



Governing Authority Regular Meeting
Location: 2106 Arbor Ave. S.E., Warren OH 44484
October 5, 2022 | 5:30PM

Agenda

1. Call to Order/Roll Call

- Eric Jones, President
- Amber Bodrick, Vice President
- Kendra Godiciu, Secretary
- Nicole Forte
- Joseph Gagliano

2. Approval of Agenda

3. Approval of Minutes

- Regular Meeting August 11, 2022

4. General Action Items

- Resolution and Approving the School's Annual Report
- Resolution and Monthly Residency Verifications – August and September 2022

5. Financial Reports and Action Items

- Financial Report - July and August 2022
- Resolution and October Submission of the Five-Year Forecast

6. Reports

- School Report
- Management Company Report
- Committee Reports: Subcommittee/Ambassador/Other
- Sponsor Report

7. Other Business

8. Public Participation

- *Public Participation is Limited to 20 minutes. Any individual wishing to address the Governing Authority must register with the Secretary prior to the meeting. Upon recognition by the presiding officer, comments are limited to two minutes.*

9. Adjournment



Regular Meeting Minutes | August 11, 2022 | 5:30PM
Location: 144 N. Schenley Ave., Youngstown, OH 44509
Approved on October 5, 2022

Governing Authority Members Present/Absent:

- | | |
|---------------------------------|---------|
| • Eric Jones, President | Present |
| • Amber Bodrick, Vice President | Absent |
| • Kendra Godiciu, Secretary | Present |
| • Joseph Gagliano | Present |
| • Nicole Forte | Present |

Administrative Support Personnel Present:

- Ashley Martin, Director
- David Hoskin, Assistant Treasurer
- Logan Keefe, Staff Accountant
- Heather Singer, Executive Director of Curriculum and Instruction
- Jacci Gilliland, Director of School/Sponsor Relations and Compliance

Sponsor Representative Present:

- DeAnna Hardwick, ESC of Lake Erie West

Minutes

1. Call to Order/Roll Call

- Mr. Jones called the meeting to order at 6:55PM and called the roll.

2. Approval of Agenda

- Mr. Gagliano moved that the Agenda be approved as amended. The motion was seconded and carried unanimously.

3. Approval of Minutes

- Mr. Gagliano moved that the Minutes of the Regular Meeting held on June 1, 2022 be approved. The motion was seconded and carried unanimously.

4. General Action Items

- Mr. Gagliano moved that the following General Action Items be approved:
 - Resolution and 2022-2023 Annual Review of the Assessments, Academic Prevention & Intervention Services Policy
 - Resolution and Bi-Annual Review of the Career Advising Policy
 - Resolution and 2022-2023 Substitute Teacher Qualifications
 - Resolution and 2022-2023 Calamity Day Plan
 - Resolution and 2022-2023 Career Tech Waiver
 - Resolution and Visitor and Volunteer Policy
 - Resolution and Monthly Residency Verifications – June and July 2022The motion was seconded and carried unanimously.

5. Treasurer's Report/Financials and Fiscal Action Items

- Mr. Hoskin presented the Treasurer's Report and Financials.
- Mr. Gagliano moved that the Treasurer's Report and Financials for May and June 2022 be approved. The motion was seconded and carried unanimously.
- Ms. Forte moved that the Resolution and Acknowledgement of Receipt of the 2021-2022 Detailed Accounting be approved. The motion was seconded and carried unanimously.
- Mr. Gagliano moved that the Resolution and the 2022-2023 Annual Budget be approved. The motion was seconded and carried unanimously.

6. Reports

- Ms. Martin presented the School Report. All the classroom positions have been filled. The School has new furniture which has been delivered. Enrollment is at 105 students. Ms. Martin is developing the School's 11.6 Goals for 2022-2023 which will remain similar to the 2021-2022 goals.
- Ms. Singer presented the Management Company Report. She referred the Governing Authority to the written report. Ms. Singer highlighted assessment data from the 2021-2022 school year. She provided information on the District Leadership Training that took place.
- Committee Reports: Subcommittee/Ambassador/Other - None
- Ms. Hardwick presented the Sponsor Report. She discussed the School's 11.6 goals. Ms. Hardwick also discussed upcoming professional development opportunities. The Sponsor's monthly financial review showed no red flags.

7. Other Business

- Ms. Godiciu moved to elect Mr. Jones as President of the Governing Authority for the 2022-2023 School Year. The motion was seconded and carried unanimously.
- Mr. Gagliano moved to elect Ms. Bodrick as Vice President of the Governing Authority for the 2022-2023 School Year. The motion was seconded and carried unanimously.
- Ms. Forte moved to elect Ms. Godiciu as Secretary of the Governing Authority for the 2022-2023 School Year. The motion was seconded and carried unanimously.

8. Public Participation

- None

9. Adjournment

- Mr. Jones adjourned the meeting at 7:14PM.

Signed:

Governing Authority President/Secretary/Presiding Member



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: August

Presented by:	DeAnna N. Hardwick, RTAE Community Schools
Governing Authority Highlights / Important updates from ESCLEW	<p>July 2022 Please spend time as a governing authority reflecting on this past year's governing authority goal (Contract Attachment 11.6), and discussing possibilities for next school year's goal. Keep an eye out for information on a professional development opportunity to network with other community school board members in a book club forum facilitated by the ESC of Lake Erie West. This opportunity will be provided at no cost to ESCLEW sponsored community school board members, and participation will count towards professional development goals.</p> <p>August 2022 <i>Thank you for taking the time to provide feedback on the Governing Authority Book Club pilot project. Based on your feedback, we will begin with a book focused on community school board roles and responsibilities. I will use our monthly newsletter to provide questions to guide reading and discussion as well as an optional virtual opportunity to discuss the book. If your board has a professional development goal, this experience will count as a professional development. Please watch your email for the book announcement and information about how to participate.</i></p>
Recent Site Visit Highlights	<p>The following areas were concluded June 2022:</p> <p>~11.6 wrap up for 21-22 Youngstown El (Met/Exceeded 8/9 goals evaluated so far) Youngstown MS/Sec (Met/Exceeded 9/9 goals evaluated so far)</p> <p>~Annual School Evaluations</p>
Financial Update	<p>The following areas for May were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on June 27, 2022:</p> <ul style="list-style-type: none"> ➤ Financial Summary Report (cash-basis schools) ➤ Year-to-Date Actual vs. Budget (Forecast) Report ➤ Invoices More than 60 Days Past Due (Aging) ➤ FTE Enrollment ➤ Transaction Detail Report (FINDET) <p>Results: SA Youngstown EL: No red flags nor concerns SA Youngstown Sec: No red flags nor concerns</p>
2022 – 2023 Governing Authority Goal (Attachment 11.6)	
El Goal	TBD
Evidence	TBD
Sec Goal	TBD
Evidence	TBD



Educational Service Center of Lake Erie West Community Schools Center

El Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>
Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Governing Authority Resolution October 5, 2022

Resolved, the Governing Authority hereby approves the attached draft annual report of the School's activities and progress in meeting academic goals, performance standards, and fiscal performance and authorizes the management company to finalize the report and submit it to the sponsor and parents of all students attending the school via email and/or posting on the School's website by the end of October 2022.

Signed:

Governing Authority President/Secretary/Presiding Member

DIRECTOR'S MESSAGE

Dear Friends,

Thank you to everyone who had a part in the 2021-2022 school year. This includes students, parents, families, staff, our Board of Education and Summit Academy Management. The hard work everyone contributed helped our students grow socially and academically.

Our biggest challenge this year was reintegrating students and staff back into school full time after several years of remote learning. The team at Youngstown Secondary as always has been incredible with their out-of-the-box thinking and collaboration with to ensure the success of all students in this transition. The staff were eager to collaborate on the best possible plans and solutions and went above and beyond to ensure that students received the best education. We have had the opportunity to do several extended learning opportunities to help bridge the gap of any academic losses sustained during the COVID-19 closures as well as make up missing work over that time to ensure students are on track for graduation. We had staff making home visits to ensure student success, while maintaining social distancing. We also offered summer school to continue closing those gaps.

Our staff and students have many other things to be proud of for the year. Twenty students graduated in May 2022 and took part in our commencement exercises. This included one student from our Children's Residential Centers as well as two additional mid-year graduates, for a total of 22 graduates. The end-of-year ceremony took place here at the school, in the gym. We had such a great turnout that the gym was still full. During the ceremony, we played a movie made by the staff where each student received a shout out from staff. There was also a collection of students' senior pictures, baby pictures, and pictures from their time at Summit Academy included in the movie. Copies of the movie were given to the graduates to have to look back on. Each graduate was also given two roses to give to two people in attendance who made a positive impact on their life and that helped get them to this point. It was very moving to the friends and family in attendance as well as the graduates. Our keynote speaker was a previous student from Summit Academy who now works for the local news station, so the graduation was on the evening news.

We had three students attending Career Technical Education classes at Choffin Career Center. This is an outstanding opportunity for our students to be prepared for life after high school.

This year we offered several extracurricular activities for students to participate. They included:

- Girls Mentoring -GLOW
- Boys Mentoring -Gentlemen's Club
- Art Club
- Anime Club
- STOMP Club
- Flag Line
- Honor Society
- LEAD for Change
- STEM Club



Staff were actively involved with fundraising including, turkey dinners and Christmas hoodies, which was led by Ms. Phillips, the administrative assistant at Youngstown Secondary. We were able to raise enough money to purchase a Thanksgiving dinner for all the families that needed one. In addition, we were able to buy every student enrolled at Summit Academy Secondary School - Youngstown a hoodie for Christmas. The students and families were beyond excited and thankful for the gifts. We plan to make these donation events yearly at Youngstown Secondary.

We have completed year seven of online testing in Ohio. The official results have not been released. We expect, however, that we will continue to contend with the challenge of having our test scores compared to the scores of general education students. We are continuing to leverage our School Improvement Grant dollars to fund improvement activities, as well as additional interventions to help show more improvement on state testing. With the addition of the data coach for the 2019-2020 school year we have been able to collect data and see/monitor growth. We have seen significant growth in both ELA and math on our Star Assessments(R). Students went up an average of 14 points in math and 26 points in reading from fall to spring. Reading went up 46 points for students with disabilities. We are excited to see how that shows on the end of course assessments.

We did three Extended Learning Opportunities (ELOs) throughout the school year, one on Wednesday, one on Saturday, and then a Saturday STEM program. These programs have been great to help get kids get caught up. The STEM program has been something that we have been building on and continued into a summer STEM program, as well as we plan to continue STEM as a club next year and maybe even an elective class for credit. We also have a summer literature ELO program.

We were able to have three family nights this year, all three had amazing turnouts with almost 200 people showing up for each event. One was at Sports World, one was at bowling, and one was an art open house. We also were able to have a Halloween dance and a Sadie Hawkins dance that the kids loved. We continued our quarterly awards ceremonies to celebrate the students' successes as well as use them as an opportunity to continue building relationships with families.

One improvement activity that we continued to focus on during the 2021-2022 school year was the implementation and expansion of restorative circles throughout the school. This was challenging with students being remote most of the past two years. However, we continued to do restorative circles and restorative practices as soon as students were back in the building, and we were right back where we left off with restorative circles in the classrooms, repairing harm, repairing relationships with peers and staff, and fixing conflict. We were in the building all year this year and were able to make it through the entire school year without a suspension. It is easy to see the profound, positive change in behaviors and culture in the building from the implementation of restorative practices. We continued with Nathan Maynard as a PD consultant to help us continue to grow and develop these skills.

Our staff engaged in professional development in the areas of trauma-informed education, collaboration/grouping/differentiation, instructional strategies for online engagement and



assessment, SPED, Restorative Practices, Literacy Academy, Title 1 conference, PBIS, and in-depth training with Nathan Maynard throughout the year

As we move into the 2022–2023 school year, we look to continue to build positive relationships through continuing to develop the use of restorative practice with our students and families.
Sincerely,

Ashley Martin
Principal
Summit Academy Secondary School – Youngstown

HIGHLIGHTS

The 2021-2022 school year provided our staff, students, and families with many wonderful opportunities and experiences. I would like to provide a brief overview of some of the tremendous events and achievements happening within our school.

A continuous goal for both administration and instructional staff is to strive for new and more effective ways to not only instruct and communicate with our children and families, but to provide them with the best learning environment possible. This year included several professional development opportunities that allowed us to better service our students and families. We have continued our work with Melissa Dickenson to continue to add teaching strategies to their toolbox. Another professional development came from author and restorative practice trainer, Nathan Maynard. Maynard provided several different trainings with the staff, both virtually and in person, and will be back again in person next year to work with staff and continue to add on to the things we have been working on. In addition, Ashley Martin provided yearlong PD on Restorative Practices, differentiation, and SPED compliance, while collaborating with other Summit Academy Schools.

Another area of focus was to aid students in developing a sense of responsibility, both within school and out among the community. During the pandemic, the school culture coordinator continued the girls' mentoring program, GLOW (Girls Lead Our World), and our behavior specialist continued the boys' mentoring program, the Gentlemen's Club. The restorative practices also helped students with developing a sense of responsibility and accountability.

This year students experienced success, achievement, and growth in numerous areas. Our ELA and math teachers showed dramatic growth in all areas of Star Assessments(R) testing scores from the fall benchmark to the winter and then even more growth to the spring. The

continued decline in office referrals and suspensions is a huge achievement for our students, staff, administrative team, and parents.

We held an in-person graduation, three family nights, in-person orientation, two staff vs. students basketball games that families attended, four awards ceremonies, quarterly awards ceremonies, and a family event of pie-the-staff day. The staff at Youngstown Secondary truly has become a family and are always quick to volunteer to donate or do things for students, as well as fellow staff members. It has been amazing to watch the team at Youngstown Secondary come together and work together to ensure the success of each other and our students. I look forward to seeing what our staff and students are able to accomplish next year.



Summit Academy Secondary School – Youngstown Class of 2022 graduates



Family Night at Westside Bowl



Prom 2022

SPONSOR STATEMENT REGARDING COMPLIANCE

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Summit Academy Secondary School – Youngstown during the 2021-2022 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.



**SUMMIT ACADEMY SECONDARY SCHOOL - YOUNGSTOWN
MAHONING COUNTY, OHIO**

Selected Financial Information
For the Fiscal Years Ended June 30, 2022 and 2021
(Unaudited)*

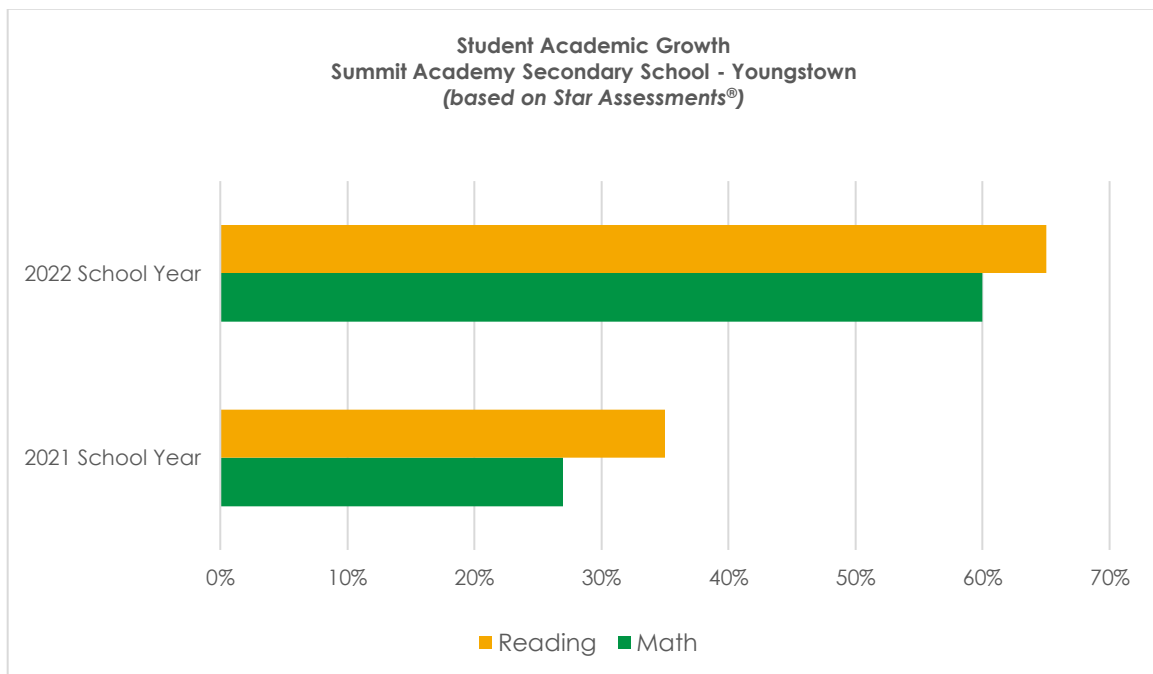
	2022	2021
Operating Revenues:		
State Foundation	\$2,250,898	\$ 2,520,555
State and Federal Grants	1,310,692	591,904
Medicaid Revenue	1,869	130,194
Private Donations	-	-
Classroom Materials and Supplies	490	1,552
Food Service	73,317	-
Other Revenue	66,938	127,802
Interest on Investment	-	-
Total Operating Revenues	<u>3,704,204</u>	<u>3,372,007</u>
Operating Expenses:		
Management Fee Expense	3,422,316	3,370,669
Staffing Expenses	-	-
Other Expenses	-	1,338
Total Operating Expenses	<u>3,422,316</u>	<u>3,372,007</u>
Net Profit (Loss)	<u>\$ 281,889</u>	<u>\$ -</u>

** The 2021 financial information was obtained from the FY21 Audited Financial Statements, and the 2022 financial information was obtained from the June 2022 Board Report. Beginning the 2021 Fiscal Year audited financial statements are being presented using Modified Cash.*



Summit Academy students take Star Assessments® three times each year to measure their reading and math skills compared to grade-level standards. Their annual growth in these skills is monitored by Student Growth Percentile (SGP) data, which compares a student's academic growth to that of his or her peers nationwide. A student's peers are students in the same grade with a similar achievement history on Star Assessments®.

The following data shows the percentage of Summit Academy Secondary School – Youngstown students who met or exceeded Summit Academy's SPG target of 40 in reading and math between the fall and spring assessment administrations during the 2020-2021 and 2021-2022 school years.





Governing Authority Resolution October 5, 2022

Resolved, the Governing Authority hereby approves the Monthly Residency Verifications for August and September 2022.

Signed:

Governing Authority President/Secretary/Presiding Member



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year:

Aug 2022

Official School Name:

YONSEL

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date:

8/23/22

Type:

Letter from group home

SECOND STUDENT

Date:

8/23/22

Type:

Letter from group home

MONTHLY VERIFICATION

Note method of verification & details of contact. **NO** names, only confirming statements.

FIRST STUDENT

Date:

8/23/22

Details:

face-to-face / confirmed address w/ R.H.

SECOND STUDENT

Date:

8/23/22

Details:

face to face / confirmed address w/ R.H.

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified:

☒

Yes

☐

No

New Address:

☐

Yes

☒

No

SECOND STUDENT

Current Address Verified:

☒

Yes

☐

No

New Address:

☐

Yes

☒

No

Completed By Signature:

Aphie

Completed By Printed:

Andrianna Phillips

Date:

8/23/22

Director Signature:

Ashley Martin

Director Printed:

Ashley Martin

Date:

8/30/22



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: Sept 2022
Official School Name: YALSEC

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 8/23/22 Type: utility bill

SECOND STUDENT

Date: 8/23/22 Type: lease

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 9/7/22 Details: called mom - confirmed current address

SECOND STUDENT

Date: 9/7/22 Details: mom came into school - asked her about current address

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: [Signature]
Completed By Printed: Audrianna Phillips Date: 9/7/22

Director Signature: [Signature]
Director Printed: Ashley Martin Date: 9/7/22

Summit Academy

YOUSEC

Board Meeting August 3, 2022

Financial Highlights

	<u>July</u>	<u>August</u>
1. Medicaid Reimbursements	\$34.10	\$0.00
2. School Lunch/Breakfast	\$8,670.74	\$2,508.62
3. Federal Grants	\$78,514.62	\$186,217.88
4. Casino	\$0.00	\$4,414.82

190	FY2023 BUDGET	FYTD	% OF BUDGET
ENROLLMENT			
TOTAL STUDENT FTE (CS FUNDING REPORTS)	144.12	135.18	94%
OPERATIONAL REVENUES			
General Fund Revenue (001)	\$ 2,604,120	\$ 362,701	14%
Capital Improvement Revenue (003)	\$ 66,065	\$ 11,186	17%
Food Services Revenue (006)	\$ 58,295	\$ 11,179	19%
Student Fee Revenue (009)	\$ 4,565	\$ 352	8%
Grant Revenue (400's, 500's)	\$ 1,703,239	\$ 264,733	16%
Other Revenue	\$ -	\$ -	0%
TOTAL OPERATIONAL REVENUE	\$ 4,436,283	\$ 650,151	15%
OPERATIONAL EXPENDITURES			
GENERAL FUND EXPENDITURES			
Personnel Services (Salaries and Wages)	\$ 956,908	\$ 199,634	21%
Fringe Benefits	\$ 223,167	\$ 54,700	25%
Purchased Services - Non-Employees	\$ 190,325	\$ 5,447	3%
Purchased Services - Management Company Fees	\$ 546,481	\$ 67,895	12%
Purchased Services - Sponsorship Fees	\$ 51,552	\$ 9,236	18%
Utilities (Electric, Gas, Telephone, Internet, etc.)	\$ 72,347	\$ 3,943	5%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$ 8,209	\$ 1,315	16%
Repairs and Maintenance	\$ 206,803	\$ 26,059	13%
Materials, Supplies, and Textbooks	\$ 47,857	\$ 8,557	18%
Capital Outlay (Equipment, Buses, etc.)	\$ 14,566	\$ -	0%
All Other Objects	\$ 27,430	\$ 12,671	46%
TOTAL GENERAL FUND EXPENDITURES	\$ 2,345,645	\$ 389,457	17%
OTHER EXPENDITURES			
Capital Improvement Expenditures	\$ -	\$ -	0%
Food Services Expenditures	\$ 69,545	\$ 2,232	3%
Student Fee Expenditures	\$ 9,600	\$ -	0%
Grant Expenditures	\$ 1,714,925	\$ 217,126	13%
Other Expenditures	\$ -	\$ -	0%
TOTAL OTHER EXPENDITURES	\$ 1,794,071	\$ 219,357	12%
TOTALS			
TOTAL OPERATIONAL EXPENDITURES	\$ 4,139,715	\$ 608,814	15%
TOTAL EXCESS OR (SHORTFALL)	\$ 296,568	\$ 41,337	14%
REVENUE PER STUDENT	\$ 30,782	\$ 4,810	
EXPENSE PER STUDENT	\$ 28,724	\$ 4,504	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$ 2,058	\$ 306	



Monthly Financial Report for Youngstown Secondary School

July of Fiscal Year 2023

190	FY2023 BUDGET	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD	% OF BUDGET
ENROLLMENT															
TOTAL STUDENT FTE (CS FUNDING REPORTS)	144.12	135.17												135.17	94%
OPERATIONAL REVENUES															
General Fund Revenue (001)	\$ 2,604,120	\$ 179,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,124	7%
Capital Improvement Revenue (003)	\$ 66,065	\$ 5,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,592	8%
Food Services Revenue (006)	\$ 58,295	\$ 8,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,671	15%
Student Fee Revenue (009)	\$ 4,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Grant Revenue (400's, 500's)	\$ 1,703,239	\$ 78,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,515	5%
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL OPERATIONAL REVENUE	\$ 4,436,283	\$ 271,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,902	6%
OPERATIONAL EXPENDITURES															
GENERAL FUND EXPENDITURES															
Personnel Services (Salaries and Wages)	\$ 956,908	\$ 96,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,689	10%
Fringe Benefits	\$ 223,167	\$ 28,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,312	13%
Purchased Services - Non-Employees	\$ 190,325	\$ 1,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,369	1%
Purchased Services - Management Company Fees	\$ 546,481	\$ 34,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,691	6%
Purchased Services - Sponsorship Fees	\$ 51,552	\$ 4,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,617	9%
Utilities (Electric, Gas, Telephone, Internet, etc.)	\$ 72,347	\$ 2,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,002	3%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$ 8,209	\$ 658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 658	8%
Rent / Lease (Building / Facility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Repairs and Maintenance	\$ 206,803	\$ 14,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,529	7%
Materials, Supplies, and Textbooks	\$ 47,857	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	3%
Capital Outlay (Equipment, Buses, etc.)	\$ 14,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
All Other Objects	\$ 27,430	\$ 8,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,941	33%
TOTAL GENERAL FUND EXPENDITURES	\$ 2,345,645	\$ 193,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,107	8%
OTHER EXPENDITURES															
Capital Improvement Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Food Services Expenditures	\$ 69,545	\$ 2,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,009	3%
Student Fee Expenditures	\$ 9,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Grant Expenditures	\$ 1,714,925	\$ 103,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,800	6%
Other Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL OTHER EXPENDITURES	\$ 1,794,071	\$ 105,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,809	6%
TOTALS															
TOTAL OPERATIONAL EXPENDITURES	\$ 4,139,715	\$ 298,916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,916	7%
TOTAL EXCESS OR (SHORTFALL)	\$ 296,568	\$ (27,014)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (27,014)	-9%
REVENUE PER STUDENT	\$ 30,782	\$ 2,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,012	
EXPENSE PER STUDENT	\$ 28,724	\$ 2,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$ 2,058	\$ (200)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200)	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 251,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debits		\$ (251,770)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BANK RECONCILIATION COMPLETED?		YES													

FEDERAL FUNDS											
FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET	FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET	FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET
MISC. STATE GRANTS FY22	\$ -	\$ -	0%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%	IDEA B FY2023	\$ 110,360.06	\$ -	0%
ESSER FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ -	\$ -	0%	TITLE I FY2023	\$ 167,069.78	\$ -	0%
ESSER II FY22	\$ -	\$ 64,638.67	0%	EONC FY22	\$ -	\$ -	0%	TITLE I NEGLECTED FY2023	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 1,275.00	0%	TITLE IV FY22	\$ -	\$ -	0%	EONC FY23	\$ 5,244.58	\$ -	0%
IDEA B FY2022	\$ -	\$ 12,600.95	0%	ECSE FY2022	\$ -	\$ -	0%	TITLE IV FY23	\$ 10,508.02	\$ -	0%
NC SSI FY2022	\$ -	\$ -	0%	TITLE IIA FY2022	\$ -	\$ -	0%	ECSE FY2023	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	ESSER II FY23	\$ -	\$ -	0%	TITLE IIA FY2023	\$ 12,856.74	\$ -	0%
TITLE I FY2022	\$ -	\$ -	0%	ARP ESSER FY23	\$ 1,347,154.12	\$ -	0%		\$ -	\$ -	0%

Total YTD Grant Revenue \$ 78,514.62

\$ -



Monthly Financial Report for Youngstown Secondary School

August of Fiscal Year 2023

190	FY2023 BUDGET	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD	% OF BUDGET
ENROLLMENT															
TOTAL STUDENT FTE (CS FUNDING REPORTS)	144.12	135.17	135.18											135.18	94%
OPERATIONAL REVENUES															
General Fund Revenue (001)	\$ 2,604,120	\$ 179,124	\$ 183,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,701	14%
Capital Improvement Revenue (003)	\$ 66,065	\$ 5,592	\$ 5,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,186	17%
Food Services Revenue (006)	\$ 58,295	\$ 8,671	\$ 2,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,179	19%
Student Fee Revenue (009)	\$ 4,565	\$ -	\$ 352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 352	8%
Grant Revenue (400's, 500's)	\$ 1,703,239	\$ 78,515	\$ 186,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,733	16%
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL OPERATIONAL REVENUE	\$ 4,436,283	\$ 271,902	\$ 378,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,151	15%
OPERATIONAL EXPENDITURES															
GENERAL FUND EXPENDITURES															
Personnel Services (Salaries and Wages)	\$ 956,908	\$ 96,689	\$ 102,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,634	21%
Fringe Benefits	\$ 223,167	\$ 28,312	\$ 26,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,700	25%
Purchased Services - Non-Employees	\$ 190,325	\$ 1,369	\$ 4,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,447	3%
Purchased Services - Management Company Fees	\$ 546,481	\$ 34,691	\$ 33,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,895	12%
Purchased Services - Sponsorship Fees	\$ 51,552	\$ 4,617	\$ 4,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,236	18%
Utilities (Electric, Gas, Telephone, Internet, etc.)	\$ 72,347	\$ 2,002	\$ 1,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,943	5%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$ 8,209	\$ 658	\$ 658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315	16%
Rent / Lease (Building / Facility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Repairs and Maintenance	\$ 206,803	\$ 14,529	\$ 11,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,059	13%
Materials, Supplies, and Textbooks	\$ 47,857	\$ 1,300	\$ 7,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,557	18%
Capital Outlay (Equipment, Buses, etc.)	\$ 14,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
All Other Objects	\$ 27,430	\$ 8,941	\$ 3,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,671	46%
TOTAL GENERAL FUND EXPENDITURES	\$ 2,345,645	\$ 193,107	\$ 196,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,457	17%
OTHER EXPENDITURES															
Capital Improvement Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Food Services Expenditures	\$ 69,545	\$ 2,009	\$ 223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,232	3%
Student Fee Expenditures	\$ 9,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Grant Expenditures	\$ 1,714,925	\$ 103,800	\$ 113,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,126	13%
Other Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL OTHER EXPENDITURES	\$ 1,794,071	\$ 105,809	\$ 113,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,357	12%
TOTALS															
TOTAL OPERATIONAL EXPENDITURES	\$ 4,139,715	\$ 298,916	\$ 309,898	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,814	15%
TOTAL EXCESS OR (SHORTFALL)	\$ 296,568	\$ (27,014)	\$ 68,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,337	14%
REVENUE PER STUDENT	\$ 30,782	\$ 2,012	\$ 2,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,810	
EXPENSE PER STUDENT	\$ 28,724	\$ 2,211	\$ 2,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,504	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$ 2,058	\$ (200)	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 251,770	\$ 358,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debits		\$ (251,770)	\$ (358,117)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BANK RECONCILIATION COMPLETED?		YES	YES												

FEDERAL FUNDS											
FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET	FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET	FUND	BUDGETED REVENUE	YTD REVENUE	% OF BUDGET
MISC. STATE GRANTS FY22	\$ -	\$ -	0%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%	IDEA B FY2023	\$ 110,360.06	\$ -	0%
ESSER FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ -	\$ -	0%	TITLE I FY2023	\$ 167,069.78	\$ -	0%
ESSER II FY22	\$ -	\$ 150,002.72	0%	EONC FY22	\$ -	\$ 2,000.00	0%	TITLE I NEGLECTED FY2023	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 45,979.76	0%	TITLE IV FY22	\$ -	\$ 17,202.60	0%	EONC FY23	\$ 5,244.58	\$ -	0%
IDEA B FY2022	\$ -	\$ 23,819.39	0%	ECSE FY2022	\$ -	\$ -	0%	TITLE IV FY23	\$ 10,508.02	\$ -	0%
NC SSI FY2022	\$ -	\$ -	0%	TITLE IIA FY2022	\$ -	\$ -	0%	ECSE FY2023	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	ESSER II FY23	\$ -	\$ -	0%	TITLE IIA FY2023	\$ 12,856.74	\$ -	0%
TITLE I FY2022	\$ -	\$ 25,728.03	0%	ARP ESSER FY23	\$ 1,347,154.12	\$ -	0%		\$ -	\$ -	0%

Total YTD Grant Revenue \$ 264,732.50

\$ -

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65631	07/15/22	HUNTINGTON INSURANC	0010000250019000	855	6/2022- 10/2023 EXC	\$ 3,340.93	190
65631	07/15/22	HUNTINGTON INSURANC	0010000250019000	855	6/22-10/23 CYBER LI	\$ 3,499.37	190
65631	07/15/22	HUNTINGTON INSURANC	0010000250019000	855	6/22-10/23 DIRECTOR	\$ 2,101.10	190
65632	07/15/22	LEVEL DATA INC	0010000296019005	416	G-SUITE ADD-ON STUD	\$ 12.90	190
65632	07/15/22	LEVEL DATA INC	0010000296019001	416	G-SUITE ADD-ON STUD	\$ 27.03	190
65632	07/15/22	LEVEL DATA INC	0010000296019000	416	G-SUITE ADD-ON STUD	\$ 50.78	190
65633	07/15/22	OHIO MOBILE SHREDDI	0010000241519000	422	SHREDDING SERVICES	\$ 71.36	190
65636	07/15/22	HEALTHCARE BILLING	0010000241619000	419	YOUSEC	\$ 110.78	190
65672	07/15/22	VERIZON WIRELESS	0010000296019001	441	VERIZON - CELLULAR	\$ 25.00	190
65672	07/15/22	VERIZON WIRELESS	0010000296019005	441	VERIZON - CELLULAR	\$ 25.00	190
65672	07/15/22	VERIZON WIRELESS	0010000296019000	441	VERIZON - CELLULAR	\$ 60.00	190
65687	07/15/22	YOUNGSTOWN WATER DE	0010000270019000	452	WATER SERVICES	\$ 140.20	190
65627	07/15/22	NUTRITION INC	0060000312019000	462	YOUSEC NSLP AND SBP	\$ 2,008.65	190
V1698	07/19/22	TDG FACILITIES SERV	0010000270019000	423	FY23 MAINT/JANITORI	\$ 11,421.35	190
V1699	07/20/22	NSSSS INC	0010000276019000	413	CONTRACT_ PROVIDE S	\$ 175.00	190
65702	07/22/22	MONITRONICS	0010000276019000	429	FY23 MONITORING (FI	\$ 286.20	190
65705	07/22/22	SUMMIT MOVING AND S	0010000270019000	429	MOVING SERVICES FOR	\$ 482.00	190
65705	07/22/22	SUMMIT MOVING AND S	0010000270019000	429	MOVING SERVICES FOR	\$ 2,275.50	190
65707	07/22/22	PAYSCHOOLS	0010000250019000	419	FY23 ANNUAL SERVICE	\$ 320.00	190
65711	07/22/22	BLUE TECH_SMART SOL	0010000296019000	416	FILEBOUND	\$ 499.59	190
65728	07/22/22	AT T	0010000296019000	441	YOUSEC -ALARM LINES	\$ 178.25	190
65753	07/22/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$ 1,029.71	190
V1703	07/22/22	PITNEY BOWES (SENDP	0010000250019000	443	POSTAGE SENDPRO_QTR	\$ 53.01	190
V1706	07/22/22	ESC OF LAKE ERIE WE	0010000250019000	415	SPONSOR FEES	\$ 4,617.06	190
V1708	07/22/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.10	190
V1710	07/22/22	DE LAGE LANDEN	0010000296019001	426	COPIER LEASES	\$ 43.91	190
V1710	07/22/22	DE LAGE LANDEN	0010000296019006	426	COPIER LEASES	\$ 43.91	190
V1710	07/22/22	DE LAGE LANDEN	0010000296019000	426	COPIER LEASES	\$ 469.61	190
V1726	07/26/22	ROBERT A STOHLMAN	0010000270019000	433	6/21	\$ 60.84	190
65763	07/29/22	TEACHER SYNERGY LLC	0010000110019001	511	Q#027649 / SCHOOL A	\$ 1,300.00	190
65766	07/29/22	GUARDIAN ALARM COMP	0010000276019000	429	ALARM MONITORING (B	\$ 179.19	190
65769	07/29/22	BLUE TECHNOLOGIES	0010000296019005	429	COPIER CLICK COUNTS	\$ 6.87	190
65769	07/29/22	BLUE TECHNOLOGIES	0010000296019001	429	COPIER CLICK COUNTS	\$ 8.09	190
65769	07/29/22	BLUE TECHNOLOGIES	0010000296019000	429	COPIER CLICK COUNTS	\$ 24.73	190
65774	07/29/22	JOHNSON CONTROLS SE	0010000270019000	429	FY22 CHARGES/CREDIT	\$ (100.76)	190
V1732	07/29/22	NSSSS INC	0010000276019000	413	CONTRACT_ PROVIDE S	\$ 140.00	190
65770	07/29/22	CAMERA CORNER INC.	5074022110019000	511	VIEWSONIC VB-STND-0	\$ 4,752.00	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65770	07/29/22	CAMERA CORNER INC.	5074022110019000	511	ESTIMATED SHIPPING/	\$ 2,066.00	190
V1737	08/02/22	DOMINION ENERGY OHI	0010000270019000	453	FY23 GAS	\$ 271.86	190
65812	08/05/22	CDW-G	0010000296019000	419	E-RATE FRN 21990135	\$ 48.00	190
65812	08/05/22	CDW-G	0010000296019000	419	E-RATE FRN 21990135	\$ 377.55	190
65812	08/05/22	CDW-G	0010000296019000	419	E-RATE FRN 21990135	\$ 203.70	190
65831	08/05/22	CHARTER COMMUNICATI	0010000296019000	441	YOUSEC PHONE - SPEC	\$ 218.72	190
65813	08/05/22	TODAY'S CLASSROOM L	5073022110019000	573	ESTIMATE # RG10-222	\$ 3,924.54	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPI
65846	08/12/22	RENAISSANCE	0010000110019001	511	Q#2825462 / ACCELER	\$ 1,579.90	190
65846	08/12/22	RENAISSANCE	0010000110019005	511	Q#2825462 / ACCELER	\$ 1,579.90	190
65846	08/12/22	RENAISSANCE	0010000110019000	511	Q#2825462 / ACCELER	\$ 3,212.03	190
65849	08/12/22	REA & ASSOCIATES IN	0010000250019000	843	AUDIT SCHOOLS_INV31	\$ 95.83	190
65850	08/12/22	EMBASSY SUITES COLU	0010000242119000	432	MEETING ROOMS	\$ 51.00	190
65850	08/12/22	EMBASSY SUITES COLU	0010000110019000	439	AUG 4&5, 2022 / INS	\$ 160.83	190
65860	08/12/22	HEALTHCARE BILLING	0010000241619000	419	YOUSEC	\$ 2.22	190
65873	08/12/22	VERIZON WIRELESS	0010000296019001	441	VERIZON - CELLULAR	\$ 25.00	190
65873	08/12/22	VERIZON WIRELESS	0010000296019005	441	VERIZON - CELLULAR	\$ 25.00	190
65873	08/12/22	VERIZON WIRELESS	0010000296019000	441	VERIZON - CELLULAR	\$ 60.00	190
65886	08/12/22	YOUNGSTOWN WATER DE	0010000270019000	452	WATER SERVICES	\$ 127.40	190
V1745	08/12/22	TDG FACILITIES SERV	0010000270019000	423	FY23 MAINT/JANITORI	\$ 10,638.37	190
65861	08/12/22	TODAY'S CLASSROOM L	5073022110019000	573	RG10-2229A	\$ 54,092.25	190
65861	08/12/22	TODAY'S CLASSROOM L	5073022110019000	573	A93-2405 INSIDE DEL	\$ 7,684.38	190
V1749	08/16/22	LOWES PROX	0010000276019000	590	CAT 6 CABLES AND SU	\$ 1.17	190
V1752	08/16/22	ESC OF LAKE ERIE WE	0010000250019000	415	SPONSOR FEES	\$ 4,618.90	190
V1753	08/16/22	DE LAGE LANDEN	0010000296019001	426	COPIER LEASES	\$ 43.92	190
V1753	08/16/22	DE LAGE LANDEN	0010000296019006	426	COPIER LEASES	\$ 43.92	190
V1753	08/16/22	DE LAGE LANDEN	0010000296019000	426	COPIER LEASES	\$ 469.61	190
65902	08/19/22	STAPLES ADVANTAGE	0010000110019000	512	YOUSEC_OFFICE SUPPL	\$ 223.10	190
65910	08/19/22	HANOVER INSURANCE G	0010000250019000	855	6/30/22-6/30/23 INS	\$ 2,579.75	190
65914	08/19/22	CDW-G	0010000296019000	419	QUOTE #MWVJ980 EXTR	\$ 35.16	190
65921	08/19/22	E3 DIAGNOSTICS	0010000215219000	423	Q#51823-1 / AUDIOME	\$ 32.57	190
65948	08/19/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$ 1,005.99	190
V1777	08/22/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.10	190
V1779	08/23/22	DOMINION ENERGY OHI	0010000270019000	453	FY23 GAS	\$ 293.42	190
65965	08/26/22	CDW-G	0010000296019005	416	M365	\$ 310.85	190
65965	08/26/22	CDW-G	0010000296019001	416	M365	\$ 777.07	190
65965	08/26/22	CDW-G	0010000296019000	416	M365	\$ 2,175.81	190
65967	08/26/22	MOTIVATING SYSTEMS	0010000110019000	511	QUOTE # V140560	\$ 660.60	190
65975	08/26/22	AT T	0010000296019000	441	YOUSEC -ALARM LINES	\$ 176.18	190
V1781	08/26/22	TREASURER OF STATE	0010000250019000	843	AUDIT REVIEWS_BLANK	\$ 28.70	190
V1782	08/26/22	HNB MASTERCARD	0010000296019000	416	ONE CALL NOW: RENEW	\$ 272.65	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1782	08/26/22	HNB MASTERCARD	0010000110019000	439	AUG. 5TH / MICHAEL'	\$ 18.64	190
V1782	08/26/22	HNB MASTERCARD	0010000250019000	848	ANNUAL PCARD FEE	\$ 25.00	190
66010	09/02/22	REA & ASSOCIATES IN	0010000250019000	843	AUDIT SCHOOLS_FY22	\$ 1,000.00	190
66014	09/02/22	LAKETEC	0010000296019000	419	ARUBA 5Y FC 24X7 ED	\$ 63.13	190
66014	09/02/22	LAKETEC	0010000296019000	419	ARUBA 5Y FC 24X7 ED	\$ 164.81	190
66014	09/02/22	LAKETEC	0010000296019000	419	ARUBA CLEAR PASS NL	\$ 31.76	190
66014	09/02/22	LAKETEC	0010000296019000	419	*** PROFESSIONAL SE	\$ 123.18	190
66014	09/02/22	LAKETEC	0010000296019000	419	ARUBA SY FC 24X7 ED	\$ 549.24	190
66015	09/02/22	BLUE TECHNOLOGIES	0010000296019005	429	COPIER CLICK COUNTS	\$ 5.67	190
66015	09/02/22	BLUE TECHNOLOGIES	0010000296019000	429	COPIER CLICK COUNTS	\$ 196.20	190
66031	09/02/22	PITNEY BOWES RESERV	0010000250019000	443	AUG_POSTAGE STAMPS	\$ 9.36	190
66036	09/02/22	CHARTER COMMUNICATI	0010000296019000	441	YOUSEC PHONE - SPEC	\$ 218.72	190
66005	09/02/22	STAPLES ADVANTAGE	0060000312019000	519	GLOVES/ APRONS/ HAI	\$ 222.86	190
66014	09/02/22	LAKETEC	5073022296019000	419	PROFESSIONAL SERVIC	\$ 100.82	190
66014	09/02/22	LAKETEC	5073022296019000	419	ARUBA CLEAR PASS NL	\$ 320.28	190
66014	09/02/22	LAKETEC	5073022296019000	419	ARUBA CLEARPASS NLA	\$ 1,245.52	190
66014	09/02/22	LAKETEC	5073022296019000	419	ARUBA CLEARPASS NLA	\$ 373.65	190
66014	09/02/22	LAKETEC	5073022296019000	419	ARUBA CLEARPASS CX0	\$ 142.35	190
66014	09/02/22	LAKETEC	5073022296019000	419	PROFESSIONAL SERVIC	\$ 75.61	190
66014	09/02/22	LAKETEC	5073022296019000	419	*** PROFESSIONAL SE	\$ 1,508.61	190

JULY 2022 PURCHASE ORDER LIST

PURCHASE ORDER #	BUDGET UNIT	ACCOUNT	ORGANIZATION	VENDOR NUMBER	NAME	ORIGINAL ENCUMBER AMOUNT	DATE ENCUMBERED	DESCRIPTION	TOTAL PAYMENT AMOUNT	BALANCE
40323-01	0010000110019000	439	YOUSEC	14808	HNB MASTERCARD	37.50	07/28/22	AUG. 4TH / ROUNDTABLES -	-	37.50
40325-01	0010000110019000	439	YOUSEC	14808	HNB MASTERCARD	17.32	07/28/22	AUG. 5TH / MICHAEL'S CATE	-	17.32
40316-01	0010000110019000	512	YOUSEC	15380	BLANKET PO_OFFICE SUPPLI	4,003.00	07/28/22	YOUSEC_OFFICE SUPPLIES	223.10	3,779.90
40259-01	0010000214219000	413	YOUSEC	11290	INVO HEALTHCARE ASSOCIAT	3,690.00	07/25/22	PSYCH TESTING / SY23 @ \$8	-	3,690.00
40260-01	0010000215219000	413	YOUSEC	12537	AARIS THERAPY GROUP	30,420.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	30,420.00
40260-01	0010000218219000	413	YOUSEC	12537	AARIS THERAPY GROUP	36,582.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	36,582.00
40067-01	0010000241519000	422	YOUSEC	15073	OHIO MOBILE SHREDDING	345.60	07/13/22	SHREDDING SERVICES (QRTL	-	345.60
40062-24	0010000241619000	419	YOUSEC	11301	HEALTHCARE BILLING SRVCS	4,228.08	07/13/22	YOUSEC-FY20 FINAL SETTLEM	-	4,228.08
40257-24	0010000241619000	419	YOUSEC	11301	HEALTHCARE BILLING SRVCS	304.56	07/25/22	YOUSEC	2.22	302.34
40196-01	0010000242119000	432	YOUSEC	11653	EMBASSY SUITES COLUMBUS	181.35	07/19/22	HOTEL ROOMS 6/3-6/5 FOR P	-	181.35
40088-01	0010000250019000	419	YOUSEC	14445	PAYSCHOOLS	10.00	07/14/22	FY23 ONLINE CARD PROCESSI	-	10.00
40063-01	0010000250019000	415	YOUSEC	10274	ESC OF LAKE ERIE WEST_AC	51,552.00	07/13/22	SPONSOR FEES	9,235.96	42,316.04
40065-01	0010000250019000	443	YOUSEC	11511	PITNEY BOWES (SENDPRO AC	212.05	07/13/22	POSTAGE SENDPRO_QTRLY	53.01	159.04
40066-01	0010000250019000	443	YOUSEC	14808	HNB MASTERCARD	80.00	07/13/22	STAMP REFILL ROLLS_FY23 B	-	80.00
40273-01	0010000250019000	843	YOUSEC	10081	REA & ASSOCIATES INC.	3,679.00	07/27/22	AUDIT SCHOOLS_FY22 + MSP	-	3,679.00
40172-01	0010000270019000	423	YOUSEC	14942	TDG FACILITIES SERVICES	138,426.72	07/18/22	FY23 MAINT/JANITORINAL SE	22,059.72	116,367.00
40092-01	0010000270019000	422	YOUSEC	14942	TDG FACILITIES SERVICES	1,726.54	07/14/22	WO202757 TWO 40 YARD ROL	-	1,726.54
40203-01	0010000270019000	422	YOUSEC	14942	TDG FACILITIES SERVICES	1,602.31	07/21/22	WO202757 TWO ADD'L 40 YA	-	1,602.31
40284-01	0010000270019000	429	YOUSEC	14942	TDG FACILITIES SERVICES	603.75	07/27/22	WO205052 MULCH AROUND S	-	603.75
40208-01	0010000270019000	429	YOUSEC	12901	SUMMIT MOVING AND STORAG	4,000.00	07/21/22	MOVING SERVICES FOR NEW F	2,757.50	1,242.50
40210-01	0010000270019000	429	YOUSEC	12901	SUMMIT MOVING AND STORAG	3,500.00	07/21/22	MOVING SERVICES FOR NEW F	-	3,500.00
40183-02	0010000270019000	429	YOUSEC	11282	JOHNSON CONTROLS SECURIT	-	07/28/22	FY22 CHARGES/CREDIT	(100.76)	100.76
40292-01	0010000270019000	453	YOUSEC	14974	DOMINION ENERGY OHIO	10,000.00	07/28/22	FY23 GAS	565.28	9,434.72
40135-01	0010000270019000	452	YOUSEC	14985	YOUNGSTOWN WATER DEPT	3,500.00	07/14/22	WATER SERVICES	267.60	3,232.40
40147-01	0010000270019000	451	YOUSEC	14975	OHIO EDISON	16,000.00	07/14/22	ELECTRIC SERVICES	2,035.70	13,964.30
40176-01	0010000276019000	429	YOUSEC	14654	MONITRONICS	1,200.00	07/18/22	FY23 MONITORING (FIRE & B	286.20	913.80
40289-01	0010000276019000	429	YOUSEC	14654	MONITRONICS	1,100.00	07/27/22	FY22/23 ALARM MONITORING	-	1,100.00
33136-08	0010000296019000	419	YOUSEC	11021	CDW-G	209.35	07/11/22	ERATE FRN # 2199013579.01	-	209.35
33132-07	0010000296019000	416	YOUSEC	11021	CDW-G	17.85	07/11/22	ERATE FRN# 219909246.003	-	17.85
40048-01	0010000296019000	416	YOUSEC	15236	ONSOLVE	272.65	07/13/22	ONE CALL NOW: RENEWAL	-	272.65
40058-01	0010000296019000	416	YOUSEC	11021	CDW-G	2,175.81	07/13/22	M365	-	2,175.81
40060-01	0010000296019000	429	YOUSEC	11018	BLUE TECHNOLOGIES	4,030.73	07/13/22	COPIER CLICK COUNTS	24.73	4,006.00
40056-01	0010000296019000	426	YOUSEC	13534	DE LAGE LANDEN	5,736.00	07/13/22	COPIER LEASES	939.22	4,796.78
40057-01	0010000296019000	426	YOUSEC	15058	HP FINANCIAL SERVICES	1,201.32	07/13/22	(ADM \$100.27 - SCH \$100.	200.20	1,001.12
40059-01	0010000296019000	441	YOUSEC	11590	VERIZON WIRELESS	720.00	07/13/22	VERIZON - CELLULAR BILL	120.00	600.00
40020-01	0010000296019000	441	YOUSEC	12955	AT T	2,400.00	07/13/22	YOUSEC -ALARM LINES	178.25	2,221.75
40031-01	0010000296019000	441	YOUSEC	12925	CHARTER COMMUNICATIONS	3,000.00	07/13/22	YOUSEC PHONE - SPECTRUM	218.72	2,781.28
33132-06	0010000296019000	644	YOUSEC	11021	CDW-G	112.50	07/11/22	ERATE FRN#2199009246.009	-	112.50
			YOUSEC Total			336,877.99			39,066.65	297,811.34
40259-01	0010000214219001	413	YOUSEC CRC BMP	11290	INVO HEALTHCARE ASSOCIAT	2,460.00	07/25/22	PSYCH TESTING / SY23 @ \$8	-	2,460.00
40260-01	0010000215219001	413	YOUSEC CRC BMP	12537	AARIS THERAPY GROUP	20,280.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	20,280.00
40260-01	0010000218219001	413	YOUSEC CRC BMP	12537	AARIS THERAPY GROUP	20,904.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	20,904.00
40058-01	0010000296019001	416	YOUSEC CRC BMP	11021	CDW-G	777.07	07/13/22	M365	-	777.07
40060-01	0010000296019001	429	YOUSEC CRC BMP	11018	BLUE TECHNOLOGIES	1,720.91	07/13/22	COPIER CLICK COUNTS	8.09	1,712.82
40056-01	0010000296019001	426	YOUSEC CRC BMP	13534	DE LAGE LANDEN	536.40	07/13/22	COPIER LEASES	87.83	448.57
40059-01	0010000296019001	441	YOUSEC CRC BMP	11590	VERIZON WIRELESS	300.00	07/13/22	VERIZON - CELLULAR BILL	50.00	250.00
			YOUSEC CRC BMP Total			46,978.38			145.92	46,832.46
40259-01	0010000214219005	413	YOUSEC CRC YIS	11290	INVO HEALTHCARE ASSOCIAT	738.00	07/25/22	PSYCH TESTING / SY23 @ \$8	-	738.00
40260-01	0010000215219005	413	YOUSEC CRC YIS	12537	AARIS THERAPY GROUP	10,140.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	10,140.00
40260-01	0010000218219005	413	YOUSEC CRC YIS	12537	AARIS THERAPY GROUP	10,452.00	07/25/22	SY23 / HEALTH SRVC / SPEE	-	10,452.00
40058-01	0010000296019005	416	YOUSEC CRC YIS	11021	CDW-G	310.85	07/13/22	M365	-	310.85
40060-01	0010000296019005	429	YOUSEC CRC YIS	11018	BLUE TECHNOLOGIES	816.70	07/13/22	COPIER CLICK COUNTS	6.87	809.83
40059-01	0010000296019005	441	YOUSEC CRC YIS	11590	VERIZON WIRELESS	300.00	07/13/22	VERIZON - CELLULAR BILL	50.00	250.00
40056-01	0010000296019006	426	YOUSEC CRC YIS	13534	DE LAGE LANDEN	536.40	07/13/22	COPIER LEASES	87.83	448.57
			YOUSEC CRC YIS Total			23,293.95			144.70	23,149.25
			Grand Total			407,150.32			39,357.27	367,793.05

AUGUST 2022 PURCHASE ORDER LIST

PURCHASE ORDER #	BUDGET UNIT	ACCOUNT	ORGANIZATION	VENDOR NUMBER	NAME	ORIGINAL ENCUMBER AMOUNT	DATE ENCUMBERED	DESCRIPTION	TOTAL PAYMENT AMOUNT	BALANCE
40526-01	0010000110019000	511	YOUSEC	10203	AMAZON.COM	470.56	08/19/22	PBIS SUPPLIES	91.27	379.29
40569-01	0010000110019001	511	YOUSEC	10203	AMAZON.COM	85.97	08/26/22	KIDS CARPETS	-	85.97
40578-01	0010000110019000	511	YOUSEC	10203	AMAZON.COM	241.88	08/26/22	ART SUPPLIES / TIE-DYE, S	-	241.88
40606-01	0060000312019000	519	YOUSEC	10203	AMAZON.COM	18.90	08/26/22	SANITIZER TABLETS/ STRIPS	-	18.90
40612-01	0010000110019000	511	YOUSEC	10203	AMAZON.COM	659.17	08/26/22	ART SUPPLIES - GLUE, PAPI	-	659.17
40616-01	0010000110019000	511	YOUSEC	10203	AMAZON.COM	63.90	08/26/22	MEAD SPIRAL NOTEBOOKS, 6	-	63.90
40616-02	0010000110019000	511	YOUSEC	10203	AMAZON.COM	41.98	08/26/22	WOOD-CASED #2 HB PENCILS,	-	41.98
40616-03	0010000110019000	511	YOUSEC	10203	AMAZON.COM	113.91	08/26/22	RARLAN WASHABLE MARKERS B	-	113.91
40616-04	0010000110019000	511	YOUSEC	10203	AMAZON.COM	158.64	08/26/22	CRAYOLA CRAYONS BULK, 24	-	158.64
40595-01	0010000110019000	439	YOUSEC	11653	EMBASSY SUITES COLUMBUS	105.65	08/26/22	COACHES PD / NOV. 7&8, 20	-	105.65
40595-01	0010000110019001	439	YOUSEC	11653	EMBASSY SUITES COLUMBUS	105.65	08/26/22	COACHES PD / NOV. 7&8, 20	-	105.65
40516-01	0010000250019000	855	YOUSEC	15394	HANOVER INSURANCE GROUP	6,910.93	08/17/22	6/30/22-6/30/23 INS. COMM	2,579.75	4,331.18
40329-01	0010000220019000	412	YOUSEC	14808	HNB MASTERCARD	225.00	08/08/22	08/03/2022 HOTEL STAY	-	225.00
40329-02	5073023220019000	412	YOUSEC	14808	HNB MASTERCARD	225.00	08/08/22	08/04/2022 HOTEL STAY	-	225.00
40623-01	0010000260019000	446	YOUSEC	14808	HNB MASTERCARD	100.00	08/29/22	YOUSEC NONVIOLENCE WEEK	-	100.00
40648-01	0010000250019000	848	YOUSEC	14808	HNB MASTERCARD	31.99	08/31/22	BANK DEPOSIT SLIPS (200)	-	31.99
40462-01	5365023220019000	412	YOUSEC	15186	MAXIMIZE LEARNING INC	5,500.00	08/16/22	08/18/2022 PD	-	5,500.00
40594-02	5722023110019000	511	YOUSEC	14280	RENAISSANCE	1,500.00	08/26/22	APPLICATIONS	-	1,500.00
40596-01	5073023110019000	511	YOUSEC	14280	RENAISSANCE	873.00	08/26/22	RENAISSANCE PRODUCTS	-	873.00
40577-01	0010000110019001	511	YOUSEC	10465	SAMS CLUB PREPAY ONLINE	278.40	08/26/22	STUDENT INCENTIVES / SNAC	-	278.40
40644-01	0010000276019000	413	YOUSEC	13407	SCENARIO LEARNING LLC	233.56	08/30/22	SAFESCHOOLS INCIDENT REPO	-	233.56
40415-01	0060000312019000	519	YOUSEC	13328	STAPLES ADVANTAGE	298.85	08/11/22	GLOVES/ APRONS/ HAIRNETS/	222.86	75.99
40556-01	0010000250019000	848	YOUSEC	13328	STAPLES ADVANTAGE	31.99	08/19/22	BANK DEPOSIT STAMP	-	31.99
40610-01	0010000110019001	511	YOUSEC	13328	STAPLES ADVANTAGE	709.54	08/26/22	WIPES, PAPER, EASEL PADS,	-	709.54
40611-01	0010000110019000	511	YOUSEC	13328	STAPLES ADVANTAGE	1,163.61	08/26/22	BINDERS, NOTEBOOKS, PROTE	-	1,163.61
40370-01	0010000250019000	843	YOUSEC	10082	TREASURER OF STATE OF OH	400.00	08/03/22	AUDIT REVIEWS_BLANKET PO	28.70	371.30
			YOUSEC Total			20,548.08			2,922.58	17,625.50
			Grand Total			20,548.08			2,922.58	17,625.50



Governing Authority Resolution October 5, 2022

Resolved, the Governing Authority hereby approves the attached October Submission of the Five-Year Forecast and directs the management company to submit it to the school's sponsor.

Signed:

Governing Authority President/Secretary/Presiding Member

FY23 - October 2022 Submission

IRN No.: 000303

Type of School: Community School Brick and Mortar

Contract Term: 07/01/2018 - 06/30/2023

County: Mahoning

School Name: Summit Academy Secondary - Youngstown
Statement of Receipt, Disbursements, and Changes in Fund Cash Balances
For the Fiscal Years Ended 2020 through 2022, Actual and
the Fiscal Years Ending 2023 through 2027, Forecasted

	ACTUAL			FORECASTED				
	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Operating Receipts								
State Foundation Payments (3110, 3211)	\$ 2,506,124	\$ 2,760,062	\$ 2,252,767	\$ 2,670,185	\$ 2,696,887	\$ 2,723,856	\$ 2,751,094	\$ 2,778,605
Charges for Services (1500)	-	-	-	-	-	-	-	-
Fees (1600, 1700)	159	1,000	67,428	4,565	4,611	4,657	4,703	4,750
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	42,313	44,126	73,317	58,295	58,878	59,467	60,061	60,662
Total Operating Receipts	\$ 2,548,596	\$ 2,805,188	\$ 2,393,512	\$ 2,733,045	\$ 2,760,375	\$ 2,787,979	\$ 2,815,859	\$ 2,844,018
Operating Disbursements								
100 Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200 Employee Retirement and Insurance Benefits	-	-	-	-	-	-	-	-
400 Purchased Services	3,258,835	2,967,298	3,178,044	4,041,654	4,162,904	4,287,791	4,416,424	4,548,917
500 Supplies and Materials	79,650	143,351	186,567	47,857	49,293	50,771	52,295	53,863
600 Capital Outlay - New	6,179	7,447	17,641	14,566	15,003	15,453	15,917	16,394
700 Capital Outlay - Replacement	-	-	-	-	-	-	-	-
800 Other	-	24,109	40,063	35,639	36,708	37,809	38,944	40,112
819 Other Debt	15,660	-	-	-	-	-	-	-
Total Operating Disbursements	\$ 3,360,324	\$ 3,142,205	\$ 3,422,315	\$ 4,139,716	\$ 4,263,907	\$ 4,391,825	\$ 4,523,579	\$ 4,659,287
Excess of Operating Receipts Over (Under)								
Operating Disbursements	\$ (811,728)	\$ (337,017)	\$ (1,028,803)	\$ (1,406,671)	\$ (1,503,532)	\$ (1,603,845)	\$ (1,707,720)	\$ (1,815,269)
Nonoperating Receipts/(Disbursements)								
Federal Grants (all 4000 except fund 532)	\$ 796,068	\$ 566,817	\$ 1,310,692	\$ 1,703,239	\$ 1,720,271	\$ 1,737,474	\$ 1,754,849	\$ 1,772,397
State Grants (3200, except 3211)	-	-	-	-	-	-	-	-
Restricted Grants (3219, Community School Facilities Grant)	-	-	-	-	-	-	-	-
Donations (1820)	-	-	-	-	-	-	-	-
Interest Income (1400)	-	-	-	-	-	-	-	-
Debt Proceeds (1900)	-	-	-	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-	-
Transfers - In	-	-	-	-	-	-	-	-
Transfers - Out	-	-	-	-	-	-	-	-
Total Nonoperating Revenues/(Expenses)	\$ 796,068	\$ 566,817	\$ 1,310,692	\$ 1,703,239	\$ 1,720,271	\$ 1,737,474	\$ 1,754,849	\$ 1,772,397
Excess of Operating and Nonoperating Receipts								
Over/(Under) Operating and Nonoperating								
Disbursements	\$ (15,660)	\$ 229,800	\$ 281,889	\$ 296,568	\$ 216,739.36	\$ 133,628.60	\$ 47,128.40	\$ (42,871.91)
Fund Cash Balance Beginning of Fiscal Year	\$ 327,108	\$ 311,448.00	\$ 541,248.00	\$ 823,137.00	\$ 1,119,705.00	\$ 1,336,444.36	\$ 1,470,072.96	\$ 1,517,201.36
Fund Cash Balance End of Fiscal Year	\$ 311,448	\$ 541,248.00	\$ 823,137.00	\$ 1,119,705.00	\$ 1,336,444.36	\$ 1,470,072.96	\$ 1,517,201.36	\$ 1,474,329.45
Assumptions								
	ACTUAL			FORECASTED				
	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Staffing/Enrollment								
Total Student FTE	175	177	148	144	146	147	148	150
Instructional Staff	11.90	22.00	23.0	23	24	24	25	26
Administrative Staff	8.20	3.00	3.0	5	5	5	5	5
Other Staff	8.50	1.00	1.2	4	4	4	4	4
Purchased Services								
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	24,426.84	67,462.00	55,856.00	72,347.00	74,517.41	76,752.93	79,055.52	81,427.19
Other Facility Costs	188,444.32	180,322.00	202,617.00	206,803.00	213,007.09	219,397.30	225,979.22	232,758.60
Insurance	9,923.94	10,000.00	24,766.00	25,400.00	26,162.00	26,946.86	27,755.27	28,587.92
Management Fee	557,867.27	450,185.00	402,504.00	546,481.00	562,875.43	579,761.69	597,154.54	615,069.18
Sponsor Fee	61,252.71	61,869.00	54,558.00	51,552.00	53,098.56	54,691.52	56,332.26	58,022.23
Audit Fees	5,546.00	5,750.00	10,089.00	2,000.00	2,060.00	2,121.80	2,185.45	2,251.02
Contingency	-	-	-	-	-	-	-	-
Transportation	425.00	-	-	-	-	-	-	-
Legal	-	-	-	-	-	-	-	-
Marketing	-	-	-	-	-	-	-	-
Consulting	-	-	-	-	-	-	-	-
Salaries and Wages	1,720,937.68	1,589,226.00	1,419,994.00	956,908.00	985,615.24	1,015,183.70	1,045,639.21	1,077,008.38
Employee Benefits	485,177.44	458,235.00	457,636.00	223,167.00	229,862.01	236,757.87	243,860.61	251,176.42
Special Education Services	-	-	-	-	-	-	-	-
Technology Services	-	-	-	-	-	-	-	-
Food Services	56,739.90	17,502.00	71,482.00	69,545.00	71,631.35	73,780.29	75,993.70	78,273.51
Other	149,093.90	126,747.00	478,542.00	1,887,451.00	1,944,074.53	2,002,396.77	2,062,468.67	2,124,342.73
Total	\$ 3,258,835.00	\$ 2,967,298.00	\$ 3,178,044.00	\$ 4,041,654.00	\$ 4,162,903.62	\$ 4,287,790.73	\$ 4,416,424.45	\$ 4,548,917.18
Financial Metrics								
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growth in Enrollment	11.00%	1.01%	-16.03%	-2.75%	1.00%	1.00%	1.00%	1.00%
Growth in New Capital Outlay	-76.36%	20.52%	136.89%	-17.43%	3.00%	3.00%	3.00%	3.00%
Growth in Operating Receipts	1.69%	10.07%	-14.68%	14.19%	1.00%	1.00%	1.00%	1.00%
Growth in Non-Operating Receipts/Expenses	2.75%	-28.80%	131.24%	29.95%	1.00%	1.00%	1.00%	1.00%
Days of Cash	0.10	0.10	0.16	0.20	0.26	0.30	0.32	0.33

Assumptions Narrative Summary

Fiscal Year 2023-2027 Projected Debt					
Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/ Creditor
FTE Review	\$ -	\$ -	\$ -	\$ -	-
Loan A	\$ -	\$ -	\$ -	\$ -	-
Loan B	\$ -	\$ -	\$ -	\$ -	-
Line of Credit	\$ -	\$ -	\$ -	\$ -	-
Notes, Bonds	\$ -	\$ -	\$ -	\$ -	-
Capital Leases	\$ -	\$ -	\$ -	\$ -	-
Payables (Past Due 180+ days)	\$ -	\$ -	\$ -	\$ -	-
Total	\$ -	\$ -	\$ -	\$ -	-

FY20 amounts are taken directly from previous 5-Year Forecasts

FY21 & FY22 amounts are based on the YTD June Financials

FY23 amounts are based on the FY23 budget.

The school classifies federal and state grant reimbursements as nonoperating receipts; however, the disbursements related to these receipts are classified as operating disbursements. This gives the appearance disbursements exceed receipts until the nonoperating receipts (federal and state grants) are considered.

Operating and non-operating revenues for FY24 through FY27 are based on a 1% projected increase year-over-year.

Operating and non-operating expenses for FY24 through FY27 are based on a 3% increase in year-over-year.

The school has no debt.

Purchased services include salaries and wages, as all employees for the school are employees of the management company.

The management company for the school is Summit Academy Management and the Management Agreement is 100% pass-through.

The Treasurer for the school is Scott Pittman



Director's Report

Month(s): August/September

School: Summit Academy Youngstown Secondary

Director: Ashley Martin

STUDENTS

Enrollment: 102

Attendance Rate: 89%

Suspensions/Expulsions: 0

Additional Comments: Enrollment and attendance are both up from last year.

STAFF

Vacancies: Instructional Coach, Intervention Specialist

New Hires: Michael Lucente IA – Jasmine Gilmore IA- Johnna Johnston Art Teacher- Angela Sotlar IS- Joanne Seil IS- Tabbatha Bennet Performance Coach- Dan Crawford Teacher- Jenna Brandenstein IA- Dan Crawford IA-Steve Wolf Science Teacher

Teacher/Student Ratio: 3/24

Additional Comments: All content classrooms have three staff members a content teacher, an intervention specialist, and either a title teacher or title IA.

ACADEMICS

List any assessments administered during the month(s) of this report:

STAR Math

STAR Math

Classroom based assessments

Additional Comments:

EVENTS – Please list any recent or upcoming events

Family Night October 20th

Family Night November 2nd

Conferences November 2nd and 3rd

Teacher Lead PD 9-16, 9-23, 9-30

SUMMIT ACADEMY MANAGEMENT

2791 Mogadore Road | Akron, Ohio 44312

**Summit Academy**
SCHOOLS
Learning Without Limits

CEO Report

As we start a new school year, SAM will be implanting its strategic plan.

Our strategic time frame is three years starting July 2022.

The Mission of Summit Academy Management is: We design develop and deliver educational opportunities in a therapeutic environment so everyone can learn.

The strategic plan is focused on four key strategies:

1. Improve employee retention and professional growth.
2. Increase student achievement.
3. Build an infrastructure that utilizes automation and reduces manual entry.
4. Expand learning opportunities for students with ADD, ADHD, and Autism.

Our organization is solid, resilient, and mission-driven. As we begin the implementation phase, there will be opportunities for you to contribute your thoughts and ideas through ad-hoc teams.

We are excited to launch this plan and we are in the process of completing a short video announcement along with a strategic plan information card for all employees and our Governing Authorities. Sara Andreski will be leading the operational aspect of the plan.

Focusing on our third goal of utilizing automation and reducing manual entry, SAM finished a five-month evaluation process of a new Student Information Software, Infinite Campus. This software will replace our current system, DASL/ProgressBook. Infinite Campus has the ability for schools to utilize online registration and eventually eliminate paper records in the schools. The projected timeline for the project is August of 2023. Madison Cox will lead the team on the implementation.

Federal Programs

This year we were notified in mid-June of two grant changes.

We received increased funding in the Expanding Opportunities for Each Child grant that expands access to and enrollment in school improvement activities. We target this grant to focus on the eligible areas of career pathways and personalized

learning. This increase was significant and was determined by the Ohio Department of Education's school label. School labels are based on the school's performance on the Ohio assessments. Schools that have the priority designation received \$27,777 and the focus-designated schools received \$20,833. In prior years we received grants ranging from \$77 -\$6,424 for our schools.

The second change was the addition of Title I Supplemental School Improvement Grants. This grant focuses on sustainable school improvement activities that increase student achievement and address school needs. Priority schools received \$71,877 and focus schools received \$46,720.

There are two schools that did not qualify to receive either of these funds. This is because they did well on the state assessment the last time the labels were assigned. They may become eligible when the Ohio Department of Education resets school labels this fall based on the test scores from the 2021-2022 school year.

Information Technology (IT)

- **Middletown School Move**

- The Middletown Secondary school move is almost complete from an IT standpoint. They have new network cables ran, phones, internet access, and Wifi. We are still waiting for Spectrum to build out their phone at that location, so for now phones are being routed through the old building. We hope to have this completed in the next week or two.

- **Wireless network refresh**

- Due to supply chain issues, we have been unable to obtain new wireless access points to replace the aging ones that are at some of our schools. They have been on order since last August, however, we have yet to receive any. Unfortunately, the vendor is unable to provide an ETA for the new access points. Once we receive the new access points IT will work with the school director to schedule their installation.
- The following schools are slated to receive the new access points once they arrive:
 - Cincinnati Transitional
 - Cincinnati Community
 - Columbus
 - Dayton Community
 - Dayton Transitional
 - Middletown
 - Painesville
 - Toledo

- Warren Middle
- Warren Elementary
- Youngstown Secondary
- **Network Infrastructure Build Out**
 - A couple of years ago during the E-Rate funding window IT queried the schools asking for input on where wireless dead zones existed within their buildings.
We took the information we received and ran new cables to accommodate new access points for the locations specified. Unfortunately, we are still waiting on new access points to be delivered, but the infrastructure is in place for us to install them once we receive them.

Schools that had new lines run are:

- Lorain Secondary
- Toledo
- Warren Middle
- Akron Middle/Secondary
- Akron Elementary
- Cincinnati
- Columbus
- **iPads for SPED**
 - Using ESSER funds, we purchased 52 iPads for SPED to use with their students. Previously when we deployed iOS devices, we've either used shared Apple IDs or allowed staff members to use their own. This often resulted in password issues, complexities when obtaining Apps, and iPads that were returned "locked" and unable to be used by Summit Academy.

Utilizing the Microsoft 365 license that we already have, and their "Endpoint Management" product, we are able to maintain control of the iPads, and ensure that when we receive them back, they can be used once again. We also have the ability to obtain/purchase Apps via Apples volume purchasing program. This will allow us to maintain licenses for applications that we have purchased and allow them to be re-used by others in the future without the need to re-purchase them.

- **Bluetooth Display Adapters for the Viewsonic Viewboards**
 - After consulting with the vendor of the Viewboards (Viewsonic), we determined that it would be best if we disabled the ability of staff to access the built-in OS of the Viewboards, instead instructing staff to plug into the Viewboard with the supplied HDMI and USB cables.

While this works in most situations, there were several staff members who had some difficulty connecting to the boards due to their laptops missing the required ports, or classroom layouts and the distance of the cables.

IT has submitted an order to purchase Bluetooth devices that staff are able to use to wirelessly connect to the Viewboards and project their laptop screens to it from almost anywhere in the classroom. This will eliminate the need for connecting using HDMI and USB cables in most situations. 1 Bluetooth device has been ordered per Viewboard. These devices will connect directly to the Viewboards.

We hope to receive the order next week. Once received, IT will need to apply a firmware update to each device. Once the devices have been received and updated IT will begin installing them. The earliest estimated time for deployment is the week of 9/12/2022

- **Network Segmentation/Network Policy**

- We are in the planning stage of segmenting the networks at our schools. What this means is that things like phones, HVAC controls, IoT devices, etc., will not be on the same network segment as each other. They will still be accessible over the network, but we will configure that access to only what is needed for things to work properly.

This will greatly increase our security stance with regard to the network. For example, can isolate a device controlling an HVAC unit to only have access to the internet and the server that it needs to talk to in order to function. If that HVAC unit gets compromised, then it will not have access to any of our workstations, or servers thus minimizing what the attacker can threaten.

This will also reduce some of the chatter on the network which would in turn make for a better experience when using the network. For example, currently, our phones are on the same network segment as everything else in a building (Cameras, Chromebook, Windows PCs, etc.) and are competing with those devices for network resources, which can degrade the call quality. One moved to their own network segment, that competition is reduced to just the phones, which would improve call quality.

This will also allow us to have better insight as to what is on our network and set up rules for what types of devices are allowed on our network. A good example is non-Summit-issued or "personal" devices that some people attach to our network. Those devices do not have our security policies on them, and we do not know what is running on them, if they

have antivirus, etc. Devices such as these could endanger our network and data by introducing malware into the environment, and by harvesting login credentials, among other things. As we have no control over these devices, an active attack could go unnoticed.

For these devices, we will have the ability to place them on a network segment that gives them some access to the network, such as allowing them to access the internet but not allowing them to access our servers or data. This will greatly increase our security stance from a network point of view.

This project is still underway. We hope to begin implementation in the next 2 months once some other projects have been completed.

Special Education

The special education department is focusing on the following:

1) Statewide Tasks:

- a. A meeting will be held with each Special Education Administrative school team in August to discuss: roles (to ensure all responsibilities and tasks are covered); American Rescue Plan (ARP) funds and purchase orders; goals for this school year; review of ETRs and IEPs to be completed along with anticipated initial evaluations; map out a plan for the completion of vision, hearing, and developmental screenings; review the school's Positive Behavior Interventions and Supports (PBIS) school-wide plan, and discuss changes for internal monitoring.
- b. We are continuing to vet and interview candidates for open Special Education Administrative school team members. A contingency plan has been created to ensure coverage where there are current openings.
- c. The Executive Director of Special Education is working with schools that have an Improvement Plan based on the results of the latest Special Education Profiles to complete any remaining activities ahead of the September 20, 2022, State deadline. Eight schools remain to be cleared (seven schools have already been cleared).
- d. Two special projects are being completed using available wellness funds. The projects examine the following:
 - i. Tier 1, 2, and 3 PBIS interventions: those working on this project are identifying interventions at each tier across our schools, identifying how each intervention addresses symptoms of a specific mental health diagnosis and analyzing which interventions have resulted in student progress.

- ii. Social/Emotional Programming: those working on this project are identifying programming used in each of our schools and specific pieces of the program that address symptoms of a specific mental health diagnosis and/or a developmental disability.
 - e. We will assist building teams all fall to ensure all deadlines are met. This includes assisting with conducting vision screenings, achievement testing, intelligence testing, writing reports for the ETR, compiling the ETR and/or IEP, etc.
- 2) Training
- a. A calendar was distributed in Spring 2022 with a list of special education-specific and clinical training that will be conducted each month during the 2022-23 school year.
 - b. August special education trainings are being conducted and include: Updates, Changes, and Reminders; Specially Designed Instruction; Tracking Spreadsheets and Workload Calculators; Master Spreadsheets and Organizational Tips; Internal Monitoring Procedures; Performance Rubrics/Self-Assessments; Suicidality/Homicidality Assessment; Virtual Intervention Specialist Protocols; Behavior Specialists – Caseload, Role in the classroom, Daily activities, Collaboration with teachers, Role with students not on caseload, Role of Behavior Specialist in Elem/Mid where there is no Performance Coach, and Role with Functional Behavior Assessments and Behavior Intervention Plans; Delivering Transition Activities and Logs; Transition Progress Reports; Graduation Requirements; Third Grade Reading Guarantee; and training with Contracted Related Service Providers on Determining Caseload, Spreadsheets/Workload Calculator, ETR/IEP Writing, and iPads.
 - c. Additional individualized training continues to be provided, as well.

Student Staff Information System (SSIS)

21-22 EOY Reporting

All EMIS collections required to ODE by the deadline on 7/13/22 for the 21-22 school year for all Summit Academy schools were completed and submitted. The Spring EOC collection is the only exception to this deadline and was submitted for the 7/19/22 deadline. The Spring EOC sub-group for all schools in the Assessment collections (A) was extended to 7/19/22 per ODE, due to the lateness of OST testing files from the vendor.

22-23 BOY

SIS Database is defaulted and active to 22-23 school year

Students with active status at the end of the 21-22 school year have been moved up to the 22-23 school year

GradeBook database will be integrated and become active during the week of 8/1/22

SPED database will be available on 8/1/22

PEBT

One additional submission is planned for the first week of August for any corrections needed to EOY 21-22 benefits. This collection/submission is not scheduled to be continued.

Human Resources Updates for October, 2022

- Health Benefits
 - Summit Academy Management has contracted with Anthem to provide health benefits for our staff. We have four options available to employees.
- Payroll Processes
 - Prior to May, 2022, we had only one employee trained to process payroll. We currently have two employees trained now and are training a third.
- Employee Relations and Support
 - Summit Academy Management has two dedicated HR Generalists who are in weekly contact with building directors. They offer assistance with personnel management, compliance and other procedural issues.
- Technology
 - Summit Academy Management is implementing several technological improvements with UKG (Kronos). The timekeeping and accruals module is implemented for October, additional modules are in development.

Health and Safety

Grant Mueller, Director of Health and Safety, visited every school in the month of September and will continue to make regular rounds to identify any issues in our buildings. There has been much positive feedback following his building visits.

Primary focus points for the first semester are as follows:

- Lockdown devices
- Keying system
- Alarm panel upgrades
- Visitor management kiosks



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: October

Presented by:	DeAnna N. Hardwick, RTAE Community Schools	In Person
Governing Authority Highlights / Important updates from ESCLEW	<p style="text-align: center;">Governing Authority Update</p> <p>Is your School Safe? <i>School Safety Questions for School Stakeholder Reflection</i></p> <ol style="list-style-type: none">1) Does the school have a current safety plan and to what extent is it being implemented, monitored, and updated as needed?2) Does the school have a trained team assigned specifically to student safety?3) Are there anonymous reporting and response procedures where students, staff, and families can report concerning behaviors or potential threats?4) Do students know how to report suspicious incidents?5) What safety-related programs currently exist within the school?6) Is there enough of an effort towards prevention of safety challenges – Are students taught safety procedures? Are there anti-bullying programs in place? Are troubled students quickly referred to professionals who can help them?7) How many school counselors, school psychologists, school social workers, and school nurses does the school have?8) What type of physical security measures are in place?9) What recent safety improvements has the school made?10) What drills are in place to help students and staff respond to emergencies?11) How are families notified if there is a school safety threat or incident?12) Do all classroom and office doors lock? <p>Please visit the ESCLEW School Safety Compliance Requirements LiveBinder for more information on school safety and compliance. Access Key: safety</p> <p>Ohio School Safety Grant Program</p> <p>Governor DeWine recently announced the Ohio K-12 School Safety Grant Program is now accepting applications for \$53 million in grant funding.</p> <p>Funding would cover expenses for physical security enhancements including security cameras, public address systems, automatic door locks, visitor badging systems and exterior lighting.</p> <p>Please visit the website below for more information on how to apply or reapply if you applied in 2021 and did not receive funding. The deadline to apply is October 3rd. https://ofcc.ohio.gov/Services-Programs/Grants/Ohios-K-12-School-Safety-Grant-Program</p> <p>October 2022 will be updated when available.</p>	
Recent Site Visit Highlights	<p>September 2022 Site Visit Topics Addressed:</p> <ul style="list-style-type: none">• Building Walk Through• Emergency Drill Log• Fall Assessments	



Educational Service Center of Lake Erie West Community Schools Center

	<ul style="list-style-type: none">• Master Instructional Calendar• PBIS• (Elem Only) Reading Improvement Plan• Staff Training for State Assessments• TBT Meeting Schedule• Testing Calendar• Threat Assessment Team Members• Strengths• Upcoming Events• Questions/Concerns <p>October 2022 Site Visit Topics Addressed:</p> <ul style="list-style-type: none">• Actual Student Enrollment• Open positions• Building Walk Through• Classroom Observations• Updated 6.3 Education Plan• Emergency Drill Log• Fall Diagnostic Assessment Data• 11.6 update on draft goals• Resident Educator Program• Evaluation processes• Strengths• Upcoming Events• Questions/Concerns			
Financial Update	<p>The following areas for July were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on August 22, 2022:</p> <ul style="list-style-type: none">➤ Financial Summary Report (cash-basis schools)➤ Year-to-Date Actual vs. Budget (Forecast) Report➤ Invoices More than 60 Days Past Due (Aging)➤ FTE Enrollment➤ Transaction Detail Report (FINDET) <p>Results: SA Youngstown EL: No red flags nor concerns SA Youngstown Sec: No red flags nor concerns</p>			
2022 – 2023 Governing Authority Goal (Attachment 11.6)				
El Goal	TBD			
Evidence	TBD			
Sec Goal	TBD			
Evidence	TBD			
El Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>



Educational Service Center of Lake Erie West Community Schools Center

Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>
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Other Items Discussed:	Required annual training for Sunshine Laws coming up Oct. 22 via live Zoom. Please check your email from DeAnna along with flyer. Book Study for Board Members has begun! Have you checked your email? All principals will share final thoughts to establish new 11.6 board goals. School Report Cards were released September 15
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	

ESC of Lake Erie West Community Schools Center <khayward@esclakeeriewest.org>
Tuesday, September 20, 2022 12:45 PM

2022 Fall Governing Authority Sunshine Laws and Open Meetings

[Caution]: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you know it is safe.



EDUCATIONAL SERVICE CENTER
OF LAKE ERIE WEST
Quality People, Professional Service

COMMUNITY SCHOOLS CENTER ESC of LAKE ERIE WEST **2022 Fall Governing Authority Training** Sunshine Laws and Open Meetings

INTENDED OUTCOMES

- Participants will strengthen their understanding of the critical roles and responsibilities of governing authority members.
- Participants will strengthen their understanding of governing authority ethics.
- Participants will strengthen their understanding of the

PRESENTER

Adam Schira, Member, Dickinson Wright, PLLC - provides legal services to charter schools, authorizers and sponsors, management companies, school districts, career-technical schools, and other educational institutions and related entities in a wide range of legal areas and matters. Mr. Schira has worked with clients in both Ohio and Michigan developing compliant policies to ensure compliance with ever-changing education laws and regulations. He regularly appears on behalf of his clients before various oversight entities, including state agencies and sponsoring or



open meeting and public records requirements.

- Participants will be provided valuable legal updates and have discussions regarding today's "hot topics".

authorizing bodies. He has given over fifty presentations on education law matters.

Prior to attending law school, Mr. Schira worked as a high school teacher in Philadelphia, Pennsylvania as part of his commitment to serve in the Teach for America Corps, which has helped to provide significant perspective when working with his educational clients.

This training will meet the requirements of House Bill 2. All participants will receive a certificate of completion for the 2022 - 2023 training requirement.

DATE & DETAILS

- Saturday, October 22, 2022 - Virtual Platform via Zoom

TIME: 9:00am-11:30am

COST

No Cost - ESCLEW Sponsored Community Schools

\$50.00 - Community Schools not Sponsored by ESCLEW

INTENDED AUDIENCE

Governing Authority Members, Management Company Board Liaisons,
Building Principals

Register Using the Link Below!

Register



**TECHNICAL
ASSISTANCE:
ACADEMIC
PROFESSIONAL
DEVELOPMENT**

OUR MISSION

The ESCLEW Community School Center is a student-centered authorizer of charter schools, advancing quality educational opportunities throughout the state of Ohio.

[Visit our website](#)

ESC of Lake Erie West | 2275 Collingwood Blvd., Toledo, OH 43620

[Unsubscribe jacci.gilliland@summitacademies.org](mailto:jacci.gilliland@summitacademies.org)

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Governing Authority Meeting Public Notice

Date: October 5, 2022
Time: 5:30pm
Location: 2106 Arbor Ave. S.E., Warren, OH 44484

The Governing Authority of Summit Academy Secondary School - Youngstown has scheduled a regular meeting to be held at the above listed date and time.

This meeting is open to the public.

Governing Authority Regular Meeting
Summit Academy Secondary School – Youngstown
October 5, 2022 | 5:30pm

NAME (PRINT)

SIGNATURE

[illegible][illegible]Summit Academy
SCHOOLS

Summit Academy Secondary School – Youngstown
2800 Shady Run Rd., Youngstown, OH 44502