



Governing Authority Regular Meeting
Location: 2106 Arbor Ave. S.E., Warren, OH 44484
August 11, 2022 | 5:30PM

Agenda

1. Call to Order/Roll Call

- Eric Jones, President
- Amber Bodrick, Vice President
- Kendra Godiciu, Secretary
- Nicole Forte
- Joseph Gagliano

2. Approval of Agenda

3. Approval of Minutes

- Regular Meeting – June 1, 2022

4. General Action Items

- Resolution and 2022-2023 Annual Review of the Assessments, Academic Prevention & Intervention Services Policy
- Resolution and 2022-2023 Substitute Teacher Qualifications
- Resolution and 2022-2023 Calamity Day Plan
- Resolution and 2022-2023 Career Tech Waiver
- Resolution and Visitor and Volunteer Policy
- Resolution and Monthly Residency Verifications – June and July 2022

5. Financial Reports and Action Items

- Financial Report - May and June 2022
- Resolution and Receipt of the 2021-2022 Detailed Accounting
- Resolution and Approval of 2022-2023 Annual Budget

6. Reports

- School Report
- Management Company Report
- Committee Reports: Subcommittee/Ambassador/Other
- Sponsor Report

7. Other Business

- Election of 2022-2023 Governing Authority Officers

8. Public Participation

- *Public Participation is Limited to 20 minutes. Any individual wishing to address the Governing Authority must register with the Secretary prior to the meeting. Upon recognition by the presiding officer, comments are limited to two minutes.*

9. Adjournment



Regular Meeting Minutes | June 1, 2022 | 5:30PM

Location: Virtual

Approved on August 11, 2022

Governing Authority Members Present/Absent:

- | | |
|---------------------------------|---------|
| • Eric Jones, President | Present |
| • Amber Bodrick, Vice President | Present |
| • Kendra Godiciu | Present |
| • Nicole Forte | Present |
| • Joseph Gagliano | Present |

Administrative Support Personnel Present:

- Allison Glass, Director (Warren Elementary)
- Erin Bradley, Director (Warren Middle & Secondary)
- Rebecca Ellis, Director (Youngstown Elementary)
- Ashley Martin, Director (Youngstown Secondary)
- Mark Michael, Vice President of Operations/General Counsel
- David Hoskin, Assistant Treasurer
- Heather Singer, Executive Director of Curriculum

Sponsor Representative Present:

- DeAnna Hardwick, ESC of Lake Erie West

Minutes

1. Call to Order/Roll Call

- Mr. Jones called the meeting to order at 6:15PM and called the roll.

2. Approval of Agenda

- Ms. Godiciu moved that the Agenda be approved. The motion was seconded and carried unanimously.

3. Approval of Minutes

- Ms. Forte moved that the Minutes of the Regular Meeting held on April 6, 2022 be approved. The motion was seconded and carried unanimously.

4. General Action Items

- Ms. Forte moved that the Resolution Amending Minutes from October 6, 2021 to Reflect Approval of Students At-Risk of Not Graduating with a High School Diploma Policy be approved. The motion was seconded and carried unanimously.
- Ms. Forte moved that the Resolution Approving Sponsor Contract Modification be approved. The motion was seconded and carried unanimously.

- Ms. Forte moved that the Resolution Approving the Annual Review of the Parent/Family Engagement in Title I Programs and Parental Involvement and Use of Evidence Based Research be approved. The motion was seconded and carried unanimously.
- Ms. Forte moved that the Resolution Approving the Ohio Department of Education's Special Education Model Policies and Procedures for the 2022-2023 School Year be approved. The motion was seconded and carried unanimously.
- Ms. Forte moved that the Resolution Appointing EMIS Designee for the 2022-2023 School Year be approved. The motion was seconded and carried unanimously.
- Ms. Forte moved that the Resolution and Monthly Residency Verifications - April and May 2022 be approved. The motion was seconded and carried unanimously.

5. Treasurer's Report/Financials and Fiscal Action Items

- Mr. Hoskin presented the Treasurer's Report and Financials.
- Ms. Godiciu moved that the Treasurer's Report and Financials for March and April 2022 be approved. The motion was seconded and carried unanimously.

6. Reports

- Ms. Martin presented the School Report. Ms. Martin highlighted recent and upcoming school events. She reported that the school's 11.6 goals had been reached and thanked the Governing Authority for their participation. Parent surveys were sent and came back with positive feedback.
- Mr. Michael presented the Management Company Report. Mr. Michael referred to the written management report included in the packets and highlighted several items contained in the report.
- Committee Reports: Subcommittee/Ambassador/Other - None
- Ms. Hardwick presented the Sponsor Report. Ms. Hardwick highlighted several items from the Sponsor's monthly newsletter. Ms. Hardwick reviewed the Governing Authority's annual goals, reviewed recent site visits, and mentioned that the Sponsor's monthly financial reviews has noted no red flags. See, attached.

7. Other Business

- Mr. Hoskin presented the School's Plan for Use of Federal IDEA Part B and ARP IDEA Part B Funds for the 2022-2023 School Year. An opportunity for public discussion was provided. No members of the public were present.
- Ms. Godiciu moved that the Resolution Acknowledging Public Presentation and Discussion be approved. The motion was seconded and carried unanimously.
- Ms. Godiciu moved that the Resolution Electing 2022-2023 Governing Authority Officers be tabled until the next Governing Authority meeting. The motion was seconded and carried unanimously.
- Ms. Godiciu moved that the Resolution Electing Members to New Terms be approved. The motion was seconded and carried unanimously.

8. Public Participation

- None

9. Adjournment

- Mr. Jones adjourned the meeting at 6:41 PM.

Signed:

Governing Authority President/Secretary/Presiding Member



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: June

Presented by:	DeAnna N. Hardwick, RTAE Community Schools	Virtual platform
Governing Authority Highlights / Important updates from ESCLEW	<p>May 2022 Sponsor Update Ohio Senate Bill 229: Remote and Blended Learning for 2021-2022</p> <p>Senate Bill 229 allowed community schools to enact a blended learning declaration with new restrictions for the 2021-2022 school year. The ability to file a blended learning declaration expired on April 30, 2022. All community schools who have a blended learning declaration on file for the duration of the school year will be required to complete the following regardless if the blended learning model was implemented or not.</p> <ul style="list-style-type: none">• Complete the data collection worksheet provided and submit to the ODE within the timelines provided. The first round of data collection was due by April 30, 2022. The ODE will reach out to all school superintendents by email with the second round of collection timelines. Information is required to be recorded for any days the blended learning model was in effect for the entire 2021-2022 school year.• Sign the ESCLEW blended learning declaration form confirming the ceasing of the declaration and return to the ESCLEW Team Leader of Academics, Kristi Hayward, at khayward@esclakeeriewest.org by June 30, 2022. <p>The ESCLEW will update current sponsor contracts and education plans with the current blended learning declaration and the governing authority will be receiving a spring contract modification. The governing authority will be required to sign the spring modification and return to the ESCLEW Community Schools Center.</p> <ul style="list-style-type: none">• The superintendent will be required to sign the attached blended learning declaration form confirming the ceasing of the declaration prior to the start of the 2022-2023 school year. The letter to cease the blended learning declaration is not required to be signed by the governing authority, however we encourage notifying the governing authority of the update• If the school is interested in continuing the blended learning model for the 2022-2023 school year, the superintendent is encouraged to reach out to the ESCLEW Community Schools Director, Kurt Aey, to discuss the requirements and possible sanctions regarding the extension of this model. <p>Looking to Add Additional Governing Authority Members?</p> <p>All potential new governing authority members are required to be pre-approved by the ESC of Lake Erie West Community Schools Center prior to beginning an active term on any governing authority body. The pre-approval process for the ESC of Lake Erie West consists of submitting the following documents to the Operations Team Leader, Julie Kadri;</p> <ul style="list-style-type: none">• Clean BCI and FBI criminal background check completed within a year of the requested term date• Signed Conflict of Interest Disclosure form submitted to the ESCLEW prior to term start date	



Educational Service Center of Lake Erie West Community Schools Center

	<p>Once the operations team leader receives the required documentation, an email of confirmation will be sent stating the potential members are approved and may seek approval from the board during the next regular meeting.</p> <p>Per the ESC of Lake Erie West contract, members new to the school's board must complete a minimum of five (5) hours of board training, at least two (2) hours of which are on public records and open meetings law, within three (3) months of being elected or appointed to the board.</p> <p>Included below are options to complete the 5-hour training requirement for new board members. If the member views any of these on-demand webinars and is not offered/does not receive a certificate of attendance, the school can generate a certificate reflecting the boards member's participation. Please contact Julie Kadri at jkadri@esclakeeriewest.org with any questions.</p> <ul style="list-style-type: none">* Open Meetings and Public Records (Sunshine Laws) can be completed on the Ohio Attorney General's website for 3 hours.* Ethics training can be completed for 1 hour.* National School Boards Association offers free on-demand webinars.* National Charter School Resource Center offers an on-demand webinar titled, "I Just Joined a Charter School Board ... Now What?"* The Ohio School Boards Association used to offer free webinars on their website for the additional hour. Now they charge a fee. <p>Existing Members...Did you Know?</p> <p>All BCI and FBI criminal background checks must be repeated at least every five (5) years, unless the governing authority member has lived in Ohio for the past five (5) years, in which case only a BCI check must be repeated. Results must be submitted to the sponsor within thirty (30) days of the expiration of the previously completed background check.</p> <p>With the passage of Ohio House Bill 2, all governing authority members are required to complete an annual training of the Ohio Sunshine Laws and Open Meetings/Public Records. This requirement may count for one professional development to use towards completion of the board's contract goal and/or for board training. However, all board members are required to complete this training by June 30, 2022.</p> <p><i>June 2022 Sponsor Update – TBD Forthcoming</i></p>
Recent Site Visit Highlights	<p><i>May 2022 Sponsor Update</i></p> <p>Ohio Senate Bill 229: Remote and Blended Learning for 2021-2022</p> <p>Senate Bill 229 allowed community schools to enact a blended learning declaration with new restrictions for the 2021-2022 school year. The ability to file a blended learning declaration expired on April 30, 2022. All community schools who have a blended learning declaration on file for the duration of the school year will be required to complete the following regardless if the blended learning model was implemented or not.</p> <ul style="list-style-type: none">• Complete the data collection worksheet provided and submit to the ODE within the timelines provided. The first round of data collection was due by April 30, 2022. The ODE



Educational Service Center of Lake Erie West Community Schools Center

will reach out to all school superintendents by email with the second round of collection timelines. Information is required to be recorded for any days the blended learning model was in effect for the entire 2021-2022 school year.

- Sign the ESCLEW blended learning declaration form confirming the ceasing of the declaration and return to the ESCLEW Team Leader of Academics, Kristi Hayward, at khayward@esclakeeriewest.org by June 30, 2022.

The ESCLEW will update current sponsor contracts and education plans with the current blended learning declaration and the governing authority will be receiving a spring contract modification. The governing authority will be required to sign the spring modification and return to the ESCLEW Community Schools Center.

- The superintendent will be required to sign the attached blended learning declaration form confirming the ceasing of the declaration prior to the start of the 2022-2023 school year. The letter to cease the blended learning declaration is not required to be signed by the governing authority, however we encourage notifying the governing authority of the update
- If the school is interested in continuing the blended learning model for the 2022-2023 school year, the superintendent is encouraged to reach out to the ESCLEW Community Schools Director, Kurt Aey, to discuss the requirements and possible sanctions regarding the extension of this model.

Looking to Add Additional Governing Authority Members?

All potential new governing authority members are required to be pre-approved by the ESC of Lake Erie West Community Schools Center prior to beginning an active term on any governing authority body. The pre-approval process for the ESC of Lake Erie West consists of submitting the following documents to the Operations Team Leader, Julie Kadri;

- Clean BCI and FBI criminal background check completed within a year of the requested term date
- Signed Conflict of Interest Disclosure form submitted to the ESCLEW prior to term start date

Once the operations team leader receives the required documentation, an email of confirmation will be sent stating the potential members are approved and may seek approval from the board during the next regular meeting.

Per the ESC of Lake Erie West contract, members new to the school's board must complete a minimum of five (5) hours of board training, at least two (2) hours of which are on public records and open meetings law, within three (3) months of being elected or appointed to the board.

Included below are options to complete the 5-hour training requirement for new board members. If the member views any of these on-demand webinars and is not offered/does not receive a certificate of attendance, the school can generate a certificate reflecting the board member's participation. Please contact Julie Kadri at jkadri@esclakeeriewest.org with any questions.

* Open Meetings and Public Records (Sunshine Laws) can be completed on the Ohio Attorney General's website for 3 hours.

* Ethics training can be completed for 1 hour.



Educational Service Center of Lake Erie West Community Schools Center

	<p>* National School Boards Association offers free on-demand webinars. * National Charter School Resource Center offers an on-demand webinar titled, "I Just Joined a Charter School Board ... Now What?" * The Ohio School Boards Association used to offer free webinars on their website for the additional hour. Now they charge a fee.</p> <p>Existing Members...Did you Know?</p> <p>All BCI and FBI criminal background checks must be repeated at least every five (5) years, unless the governing authority member has lived in Ohio for the past five (5) years, in which case only a BCI check must be repeated. Results must be submitted to the sponsor within thirty (30) days of the expiration of the previously completed background check.</p> <p>With the passage of Ohio House Bill 2, all governing authority members are required to complete an annual training of the Ohio Sunshine Laws and Open Meetings/Public Records. This requirement may count for one professional development to use towards completion of the board's contract goal and/or for board training. However, all board members are required to complete this training by June 30, 2022.</p> <p>June 2022 Sponsor Update – TBD Forthcoming</p>
Financial Update	<p>The following areas for March were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on April 25, 2022:</p> <ul style="list-style-type: none"> ➤ Financial Summary Report (cash-basis schools) ➤ Year-to-Date Actual vs. Budget (Forecast) Report ➤ Invoices More than 60 Days Past Due (Aging) ➤ FTE Enrollment ➤ Transaction Detail Report (FINDET) <p>Results: SA Youngstown EL: No red flags nor concerns SA Youngstown Sec: No red flags nor concerns</p>

2021 – 2022 Governing Authority Goal (Attachment 11.6)	
El Goal	<p>El: The Summit Academy Youngstown Middle School Board will be interviewed by students to create a bio on each individual board member that will be posted on our school website.</p>
Sec Goal	<p>Sec: One board member will attend our school's graduation ceremony. One board member will attend one school event.</p>
Evidence	<p>El: A schedule has been sent out; Joe and Amber have been conducted. Nicole is in the process of rescheduling. Still need to hear back from Kendra and Eric.</p>
Evidence	<p>MS/Sec: Amber came to Staff/Student BB game and participated. One of the two goals has already been met.</p>



Educational Service Center of Lake Erie West Community Schools Center

El Progress	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>
Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Educational Service Center of Lake Erie West Community Schools Center



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority has reviewed its Assessments, Academic Prevention, and Intervention Services Policy and hereby approves the policy for the 2022-2023 school year, as attached.

Signed:

Governing Authority President/Secretary/Presiding Member



Policy

Assessments, Academic Prevention and Intervention Services

The Governing Authority has adopted the following policy to govern the conduct of assessments and academic prevention and intervention services for all grade levels served by the School. This policy shall be reviewed and/or updated annually.

I. Procedures for Using Diagnostic Assessments

Diagnostic assessments are used to measure student progress toward the attainment of the state's academic standards and to identify students who may not attain the state's academic standards in accordance with Section 3301.0715 of the Revised Code. Throughout the year, the School shall use a variety of assessments.

- A. State Assessments. The School shall administer state assessments during the school year in the method and manner as mandated by law and the State Board of Education for each grade level served by the School. A student may be excused from taking a state assessment if excused by law, medical reasons, or other good cause. In such cases, the student shall take the assessment within nine days of the missed assessment.
- B. Diagnostic Assessments. A diagnostic assessment is a form of a pre-assessment that allows the School to determine a student's strengths, weaknesses, knowledge, and skills. The School uses diagnostic assessments to assess a student's areas of weakness and to guide their teachers' lesson and curriculum planning. If the grades are served by the School, the School administers diagnostic tests at least once annually for grade levels kindergarten through second grade in reading, writing, and mathematics. For third grade students, the School administers a reading and writing diagnostic assessment for any transfer student within thirty days of initial entry, if the student's prior school did not administer applicable assessments in the current year. A former homeschool student will be administered a diagnostic assessment to determine appropriate placement. The School shall also administer a kindergarten readiness assessment between the first day of the school year and November 1st, with the language and reading skills parts administered by September 30th. The School shall also administer any other assessments as required by law or as it determines may benefit students.

II. Prevention and Intervention Services

For students who score below the proficient level on proficiency and achievement tests, the School shall provide, in the subsequent school year, academic prevention and intervention services in the pertinent subject areas to students commensurate with their performance and/or with intervention services required by Sections 3313.608, 3301.0711 and 3301.0715 of the Revised Code.

- A. Plan for Classroom-based Intervention. Assessment results will be analyzed to identify students' areas of academic strength and/or weakness. Based on those results, specific academic interventions will be designed to meet the instructional needs of individual students, planned and implemented, which may include classroom-based interventions. Interventions will be formalized and aimed at a student's specific weakness. Results will be monitored at regular intervals during the implementation of the interventions. Flexibility shall be maintained to ensure each student is making progress.

The types of classroom-based interventions will vary based on the specific needs of students. As an example, the School may use, but is not limited to, the following classroom-based interventions: changes in environment, assignments, testing adaptations, organizational skills, behavior, and/or instruction and presentation modifications.

- B. Graduation Rate. Following the administration of assessments to ninth grade students required by Section 3301.0710 of the Revised Code, if the School has a three-year graduation rate of less than seventy-five percent, intervention services will be provided to any students who took the assessments and have failed to make progress toward fulfilling graduation requirements.

III. Collection of Student Data

The School regularly collects student performance data. Student performance data shall be used to evaluate the effectiveness of intervention services, and, if necessary, to modify intervention services. Records are kept in each student's file with the results of each assessment taken, both required and not required. Results include whether the student attained the performance standard designated for that assessment. Records also contain specific information on interventions that have been utilized and the student's response to intervention.

IV. Use of Performance Data

The School will use student performance data to regularly evaluate the effect of its intervention services and modify the services as necessary. The School shall not use a student's statewide assessment results as the sole basis for determining whether or not to promote a student to the next grade, except as required in the Third Grade Reading Guarantee. Summer remediation may be offered to students who fail to score at the proficient level on the Third Grade Reading Achievement Test or diagnostic assessment. Assessment results will be shared with a student's parents or guardians.



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority has conducted its bi-annual review of the Career Advising Policy and hereby approves the policy for the 2022-2023 school year, as attached.

Signed:

Governing Authority President/Secretary/Presiding Member



Policy

Career Advising

This policy on career advising is reviewed at least once every two years and made available to students, parents, guardians and custodians, local post-secondary institutions, and residents. The policy is posted in a prominent location on the School's website.

I. Plan for Career Advising

The School's plan for career advising includes providing:

- A. Grade-level examples that link students' schoolwork to one or more career fields by implementing the career connections learning strategies offered by the Ohio Department of Education.
- B. Career advising to students in grades 6-12, which includes meeting with each student at least once annually to discuss academic and career pathway opportunities.
- C. Additional interventions and career advising for students who are identified as "at-risk" of dropping out of school. These include:
 1. Identifying students who are at-risk of dropping out of school using a local research-based method with input from teachers, school counselors, and other appropriate school staff.
 2. Developing a student success plan for each at-risk student that addresses both the student's academic and career pathway to successful graduation and the role of career-technical education, competency-based education, and experiential learning, when appropriate.
 - a. Before the School develops a student's success plan, staff will invite the student's parent, guardian or custodian to assist. If that adult does not participate in the plan development, the School will provide the adult a copy of the plan, a statement of the importance of a high school diploma and a listing of the pathways to graduation available to the student.
 - b. Following development of the plan, staff will provide career advising to the student that is aligned to the success plan and this policy.



- D. Training for staff on how to advise students on career pathways, including use of the tools available on the Ohio Means Jobs website and other online sources provided by the School.
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit through college credit plus.
- F. Information on courses that can award students both traditional academic and career-technical credit including, but not limited to, the School's policy on credit flexibility and instructions for students on how to access educational options.
- G. Documentation on career advising for each student and parent, guardian or custodian to review, as well as schools that the student may attend in the future. These include activities that support the student's academic, career and social/emotional development.
- H. The supports necessary for students to successfully transition from high school to their postsecondary destinations, including interventions and services necessary for students who need remediation in mathematics and English language arts.

II. Model Student Success Plan

In developing a student's success plan, the school may use or adapt the model student success plan developed by the Ohio department of education. It can be found at:

https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan_2017.pdf.aspx?lang=en-US



Governing Authority Resolution August 11, 2022

Whereas, the Governor signed recently legislation allowing the Governing Authority to establish substitute requirements for the 2022-2023 school year that will go into effect on September 22, 2022; Therefore, Be It

Resolved, the Governing Authority hereby sets the following qualifications for substitutes employed to work in the school for the 2022-2023 school year to go into effect on September 22, 2022. Each substitute shall have a high school diploma and successfully complete a criminal background check. In addition, each substitute shall have good moral character, a positive attitude, and related experience as deemed by the principal.

Signed:

Governing Authority President/Secretary/Presiding Member



Governing Authority Resolution August 11, 2022

Plan for Work Missed Due to Calamity Days

The School shall submit the following plan to the Ohio Department of Education. If indicated by the School's Sponsor, submission of the plan to the Ohio Department of Education may occur through submission to the School's Sponsor. This plan will allow students to access and complete lessons posted on the School's website (or via Blizzard Bags) in order to make up days or hours in the school year in which the School must close for any of the reasons authorized by Section 3314.08(L)(4) of the Revised Code to be in compliance with the minimum number of hours required under Chapter 3314. of the Revised Code. The plan shall provide for making up any number of hours, up to a maximum number of hours equivalent to three school days.

1. By November 1, 2022, each teacher will have prepared a sufficient number of lessons for each course taught by the teacher to cover the number of make-up hours specified above. Each teacher shall designate the order in which the lessons are to be posted on the School's website or completed via Blizzard Bags. The Superintendent may grant teachers up to one professional development day to create lesson plans for those lessons.
2. To the extent possible and necessary, each teacher shall update or replace, based on current instructional progress, one or more of the lesson plans developed under this plan before they are posted to the School's website or distributed via Blizzard Bags.
3. As soon as practical after a school closure, the School shall make the designated lessons available to students on the School's website.
4. Students will have a two-week period from the date of posting to complete each lesson. Teachers shall grade the lessons in the same manner that other lessons are graded. A student may receive an incomplete or failing grade if the lesson is not completed on time.
5. In addition to posting the classroom lessons online, the School is authorized to distribute printed copies of the lessons (Blizzard Bags). Each classroom teacher shall prepare paper copies in conjunction with the lessons to be posted online and update the paper copies whenever the teacher updates online lesson plans. The School Director may determine the method and time of Blizzard Bag distribution depending upon the circumstances. The method of distribution may include, but is not limited to, distribution to students by a specific deadline via pick-up at the School or distributing the lessons directly to students to take home prior to an anticipated closure.
6. In order to accommodate students that do not have access to a computer at the student's residence and the student was not able to receive the distributed



Blizzard Bags, the School Director may allow a student to complete lessons at school, after school reopens. Students permitted to complete lessons in this manner shall be granted a two-week period from the date of reopening to complete the lessons. The School may provide the student with access to a computer before, during, or after the school day in order to complete the lessons. In the alternative, the School may provide the student with substantially similar paper lessons.

If authorized by law, the School may use Blizzard Bags in other situations, including but not limited to the School's Remote Learning Plan, to make up any number of hours necessary to comply with the number of hours in the school year as required by Chapter 3314. of the Revised Code.

Signed:

Governing Authority President/Secretary/Presiding Member



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby specifies its intent not to provide Career Technical Education to students enrolled in grades seven or eight for the 2022-2023 school year and directs the School, through its management company, to submit a signed copy of this resolution to the Ohio Department of Education in accordance with Section 3313.90 of the Ohio Revised Code.

Signed:

Governing Authority President/Secretary/Presiding Member



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby approves the attached Visitor and Volunteer policy.

Signed:

Governing Authority President/Secretary/Presiding Member



Policy

Visitors and Volunteers Policy

Visitors

The Governing Authority welcomes and encourages parents, guardians, and others to visit the School. However, controls are necessary to protect the integrity of the educational program and provide for the safety of students, staff, and others.

The Principal or designee has the authority to prohibit the entry of any person to the School or to expel any person when there is reason to believe the presence of such person is detrimental to the good order of the School or who may be legally prevented from being on School grounds. If a person refuses to leave or creates a disturbance, the Principal or designee is authorized to request assistance from local law enforcement to remove the individual.

The Governing Authority delegates to the Management Company the authority to implement security systems, protocols, and/or procedures as it deems necessary to implement this policy.

Volunteers

The Principal has the authority and discretion on whether to accept the services of volunteers, when in their opinion, it benefits the School. Volunteers shall not have unsupervised access to students, except in an emergency, unless they have undergone a criminal background check. All Volunteers (both new and current) are hereby notified that the School may require submission of fingerprints at any time in order to conduct a criminal background check. If a criminal background check shows a violation on the list of prohibited offenses, the School shall not utilize the services of that Volunteer



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby approves the Monthly Residency Verifications for June and July 2022.

Signed:

Governing Authority President/Secretary/Presiding Officer



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: June 2022

Official School Name: YOUSC

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 8/19/21 Type: utility bill

SECOND STUDENT

Date: 8/19/21 Type: utility bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 6/6/22 Details: talked to mom in person - confirmed same address

SECOND STUDENT

Date: 6/6/22 Details: called mom - confirmed same address

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: A Phillips

Completed By Printed: Andrianna Phillips Date: 6/6/22

Director Signature: 

Director Printed: Ashley Martin Date: 6/6/22



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year:

July 2022

Official School Name:

YONSEC

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date:

8/19/21

Type:

utility bill

SECOND STUDENT

Date:

8/19/21

Type:

utility bill

MONTHLY VERIFICATION

Note method of verification & details of contact. **NO** names, only confirming statements.

FIRST STUDENT

Date:

7/1/22

Details:

called mom-current address confirmed

SECOND STUDENT

Date:

7/1/22

Details:

called mom-current address confirmed

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature:

Audrianna Phillip

Completed By Printed:

Audrianna Phillip

Date:

7/1/22

Director Signature:

Ashley Martin

Director Printed:

Ashley Martin

Date:

7/1/22

Summit Academy

YOUSEC

Board Meeting August 3, 2022

Financial Highlights

	<u>May</u>	<u>June</u>
1. Medicaid Reimbursements	\$92.90	\$1,704.30
2. School Lunch/Breakfast	\$14,918.07	\$13,015.74
3. Federal Grants	\$66,313.93	\$184,932.92

State Foundation Payment Comparison

SCHOOL	FOUNDATION (INC. BASIC, SPED, & DPIA)			FACILITIES			STUDENT WELLNESS		
YOUSEC	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
	2,467,488.02	2,096,362.67	(371,125.35)	43,574.54	66,937.13	23,362.59	57,890.66	50,685.15	(7,205.51)

RETIREMENTS			NET			FTE			FUNDING PER STUDENT		
FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
(222,532.00)	(271,101.00)	48,569.00	2,348,629.38	1,985,106.95	(363,522.43)	184.16	134.96	(49.20)	13,410.60	16,209.09	2,798.49

DETAILED PURCHASED SERVICES

PURCHASED SERVICES	FY22 BUDGET	FYTD	% of BUDGET
Purchased Services - (Non-Employees)	\$225,724	\$576,991	256%
Purchased Services - Management Company Fees	\$871,714	\$402,504	46%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$398,598	0%
Purchased Services - Sponsorship Fees	\$61,025	\$54,558	89%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$49,481	\$55,856	113%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$8,556	\$7,890	92%
Repairs and Maintenance	\$164,476	\$202,617	123%
TOTAL	\$1,380,976	\$1,699,014	123%



Summit Academy

SCHOOLS

	FY2022 BUDGET	FYTD	% of BUDGET
190			
ENROLLMENT:			
Total Student FTE (CS Funding Reports)	178.16	148.20	83%
REVENUES: OPERATIONAL			
State Foundation and Casino Payments (3110, 3190, 3211)	\$2,516,878	\$2,252,767	90%
Food Services (Fund 006) (LUNCHROOM)	\$60,985	\$73,317	120%
Grants (Federal, State, Local)	\$521,276	\$1,310,692	251%
Other Operating Revenue (1410, 18xx, student fees, etc.)	\$98,487	\$67,428	68%
TOTAL OPERATIONAL REVENUE	\$3,197,625	\$3,704,204	116%
EXPENDITURES: OPERATIONAL			
Personnel Services (Salaries & Wages)	\$1,039,600	\$1,119,994	108%
Fringe Benefits	\$421,691	\$359,038	85%
Purchased Services	\$1,380,976	\$1,699,014	123%
Materials, Supplies & Textbooks	\$78,211	\$186,567	239%
Capital Outlay (Equip. buses, etc.)	\$18,978	\$17,641	93%
All Other Objects	\$28,721	\$40,063	139%
TOTAL OPERATIONAL EXPENDITURES	\$2,968,177	\$3,422,316	115%
TOTAL EXCESS OR (SHORTFALL)	\$229,447	\$281,888	123%
REVENUE PER STUDENT	\$17,948	\$24,995	
EXPENSE PER STUDENT	\$16,660	\$23,093	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$1,288	\$1,902	



Monthly Financial Report
School: Youngstown Secondary School
Fiscal Year 2022 Month May

190	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	178.16	184.16	184.16	184.16	141.08	139.93	138.57	138.19	132.29	133.44	133.07	134.34		149.40	84%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$2,516,878	\$205,708	\$239,383	\$252,180	\$136,145	\$126,737	\$159,107	\$368,494	\$196,354	\$169,201	\$114,702	\$148,864	\$0	\$2,116,877	84%
Food Services (Fund 006) (LUNCHROOM)	\$60,985	\$4,064	\$3,848	\$0	\$3,073	\$10,026	\$8,516	\$0	\$11,244	\$0	\$4,613	\$14,918	\$0	\$60,302	99%
Grants (Federal, State, Local)	\$521,276	\$0	\$0	\$161,298	\$392,170	\$900	\$135,771	\$29,958	\$46,717	\$128,698	\$163,933	\$66,314	\$0	\$1,125,759	216%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$98,487	\$3,631	\$11,471	\$7,551	\$5,770	\$5,164	\$5,049	\$5,038	\$4,470	\$4,601	\$4,553	\$4,901	\$0	\$62,200	63%
TOTAL OPERATIONAL REVENUE	\$3,197,625	\$213,404	\$254,702	\$421,029	\$537,158	\$142,828	\$308,442	\$403,490	\$258,786	\$302,501	\$287,801	\$234,997	\$0	\$3,365,137	105%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$1,039,600	\$146,001	\$109,619	\$93,491	\$84,665	\$122,738	\$77,045	\$138,738	\$83,997	\$111,654	\$63,439	\$69,093	\$0	\$1,100,478	106%
Fringe Benefits	\$421,691	\$41,844	\$36,407	\$30,822	\$26,174	\$33,663	\$22,707	\$44,658	\$27,224	\$33,142	\$21,080	\$27,973	\$0	\$345,694	82%
Purchased Services - (Non-Employees)	\$225,724	\$3,255	\$3,085	\$22,222	\$37,550	\$13,218	\$102,264	\$53,419	\$22,769	\$19,777	\$27,364	\$49,399	\$0	\$354,322	157%
Purchased Services - Management Company Fees	\$871,714	\$47,810	\$71,867	\$45,638	\$35,929	\$34,066	\$27,294	\$33,633	\$24,476	\$28,863	\$31,147	\$21,781	\$0	\$402,504	46%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$0	\$16,979	\$34,813	\$42,119	\$41,484	\$715	\$2,897	\$64,941	\$40,799	\$97,177	\$56,673	\$0	\$398,598	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$61,025	\$5,141	\$5,141	\$5,303	\$3,205	\$3,113	\$3,903	\$9,188	\$5,005	\$4,296	\$3,331	\$3,448	\$0	\$51,073	84%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$49,481	\$3,754	\$3,810	\$5,379	\$2,550	\$7,326	\$5,841	\$8,698	\$8,119	\$6,970	\$6,250	(\$6,252)	\$0	\$52,445	106%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$8,556	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$0	\$7,233	85%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$164,476	\$16,211	\$16,112	\$13,892	\$13,946	\$17,483	\$14,056	\$15,179	\$18,344	\$23,774	\$21,248	\$14,833	\$0	\$185,079	113%
Materials, Supplies & Textbooks	\$78,212	(\$0)	\$8,763	\$14,419	\$23,588	\$7,541	\$2,557	\$2,800	\$4,168	\$4,868	\$57,267	\$11,179	\$0	\$137,149	175%
Capital Outlay (Equip. buses, etc.)	\$18,978	\$0	\$0	\$8,650	\$0	\$68	\$12	\$31,123	\$3,265	\$1,953	(\$28,700)	\$0	\$0	\$16,371	86%
All Other Objects	\$28,721	\$5,110	\$10,760	\$214	\$287	\$2,673	\$467	\$1,626	\$4,890	\$1,209	\$1,451	\$6,333	\$0	\$35,020	122%
TOTAL OPERATIONAL EXPENDITURES	\$2,968,177	\$269,783	\$283,202	\$275,501	\$270,669	\$284,031	\$257,518	\$342,615	\$267,856	\$277,962	\$301,712	\$255,117	\$0	\$3,085,964	104%
TOTAL EXCESS OR (SHORTFALL)	\$229,447	(\$56,379)	(\$28,500)	\$145,529	\$266,489	(\$141,203)	\$50,924	\$60,875	(\$9,070)	\$24,538	(\$13,911)	(\$20,120)	\$0	\$279,173	122%
REVENUE PER STUDENT	\$17,948	\$1,159	\$1,383	\$2,286	\$3,807	\$1,021	\$2,226	\$2,920	\$1,956	\$2,267	\$2,163	\$1,749		\$22,524	
EXPENSE PER STUDENT	\$16,660	\$1,465	\$1,538	\$1,496	\$1,919	\$2,030	\$1,858	\$2,479	\$2,025	\$2,083	\$2,267	\$1,899		\$20,656	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$1,288	(\$306)	(\$155)	\$790	\$1,889	(\$1,009)	\$367	\$441	(\$69)	\$184	(\$105)	(\$150)		\$1,869	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 191,965	\$ 206,605	\$ 399,590	\$ 515,667	\$ 121,389	\$ 287,003	\$ 382,051	\$ 243,025	\$ 286,740	\$ 287,801	\$ 203,475	\$ -		
Debits		\$ (191,965)	\$ (206,605)	\$ (399,590)	\$ (515,667)	\$ (121,389)	\$ (287,003)	\$ (382,051)	\$ (243,025)	\$ (286,740)	\$ (287,801)	\$ (203,475)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
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FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 874.17	0%	SQIG FY2021	\$ -	\$ 48,935.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 74,500.00	\$ 100,816.39	135%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 189,738.94	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 52,823.66	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 22,236.67	0%	TITLE I FY2021	\$ -	\$ 158,085.45	0%
EXP OP GRANT	\$ 3,822.03	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 119,324.97	\$ 86,792.16	73%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 32,987.36	0%	TITLE I FY2022	\$ 176,119.15	\$ 112,143.78	64%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 13,341.93	\$ 13,356.36	100%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 22,581.90	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 43,262.50	\$ -	0%	TITLE IV PART A	\$ -	\$ 4,643.27	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ -	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 223,248.50	0%
ESSER FY2022	\$ -	\$ 52,194.68	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 1,125,758.95
	\$ -



Monthly Financial Report
School: Youngstown Secondary School
Fiscal Year 2022 Month May

190	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	178.16	184.16	184.16	184.16	141.08	139.93	138.57	138.19	132.29	133.44	133.07	134.34	134.96	148.20	83%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$2,516,878	\$205,708	\$239,383	\$252,180	\$136,145	\$126,737	\$159,107	\$368,494	\$196,354	\$169,201	\$114,702	\$148,864	\$135,890	\$2,252,767	90%
Food Services (Fund 006) (LUNCHROOM)	\$60,985	\$4,064	\$3,848	\$0	\$3,073	\$10,026	\$8,516	\$0	\$11,244	\$0	\$4,613	\$14,918	\$13,016	\$73,317	120%
Grants (Federal, State, Local)	\$521,276	\$0	\$0	\$161,298	\$392,170	\$900	\$135,771	\$29,958	\$46,717	\$128,698	\$163,933	\$66,314	\$184,933	\$1,310,692	251%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$98,487	\$3,631	\$11,471	\$7,551	\$5,770	\$5,164	\$5,049	\$5,038	\$4,470	\$4,601	\$4,553	\$4,901	\$5,228	\$67,428	68%
TOTAL OPERATIONAL REVENUE	\$3,197,625	\$213,404	\$254,702	\$421,029	\$537,158	\$142,828	\$308,442	\$403,490	\$258,786	\$302,501	\$287,801	\$234,997	\$339,067	\$3,704,204	116%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$1,039,600	\$146,001	\$109,619	\$93,491	\$84,665	\$122,738	\$77,045	\$138,738	\$83,997	\$111,654	\$63,439	\$69,093	\$19,515	\$1,119,994	108%
Fringe Benefits	\$421,691	\$41,844	\$36,407	\$30,822	\$26,174	\$33,663	\$22,707	\$44,658	\$27,224	\$33,142	\$21,080	\$27,973	\$13,344	\$359,038	85%
Purchased Services - (Non-Employees)	\$225,724	\$3,255	\$3,085	\$22,222	\$37,550	\$13,218	\$102,264	\$53,419	\$22,769	\$19,777	\$27,364	\$49,399	\$22,669	\$576,991	256%
Purchased Services - Management Company Fees	\$871,714	\$47,810	\$71,867	\$45,638	\$35,929	\$34,066	\$27,294	\$33,633	\$24,476	\$28,863	\$31,147	\$21,781	\$0	\$402,504	46%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$0	\$16,979	\$34,813	\$42,119	\$41,484	\$715	\$2,897	\$64,941	\$40,799	\$97,177	\$56,673	\$0	\$398,598	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$61,025	\$5,141	\$5,141	\$5,303	\$3,205	\$3,113	\$3,903	\$9,188	\$5,005	\$4,296	\$3,331	\$3,448	\$3,485	\$54,558	89%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$49,481	\$3,754	\$3,810	\$5,379	\$2,550	\$7,326	\$5,841	\$8,698	\$8,119	\$6,970	\$6,250	(\$6,252)	\$3,411	\$55,856	113%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$8,556	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$7,890	92%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$164,476	\$16,211	\$16,112	\$13,892	\$13,946	\$17,483	\$14,056	\$15,179	\$18,344	\$23,774	\$21,248	\$14,833	\$17,538	\$202,617	123%
Materials, Supplies & Textbooks	\$78,212	(\$0)	\$8,763	\$14,419	\$23,588	\$7,541	\$2,557	\$2,800	\$4,168	\$4,868	\$57,267	\$11,179	\$49,417	\$186,567	239%
Capital Outlay (Equip. buses, etc.)	\$18,978	\$0	\$0	\$8,650	\$0	\$68	\$12	\$31,123	\$3,265	\$1,953	(\$28,700)	\$0	\$1,270	\$17,641	93%
All Other Objects	\$28,721	\$5,110	\$10,760	\$214	\$287	\$2,673	\$467	\$1,626	\$4,890	\$1,209	\$1,451	\$6,333	\$5,043	\$40,063	139%
TOTAL OPERATIONAL EXPENDITURES	\$2,968,177	\$269,783	\$283,202	\$275,501	\$270,669	\$284,031	\$257,518	\$342,615	\$267,856	\$277,962	\$301,712	\$255,117	\$336,351	\$3,422,316	115%
TOTAL EXCESS OR (SHORTFALL)	\$229,447	(\$56,379)	(\$28,500)	\$145,529	\$266,489	(\$141,203)	\$50,924	\$60,875	(\$9,070)	\$24,538	(\$13,911)	(\$20,120)	\$2,716	\$281,889	123%
REVENUE PER STUDENT	\$17,948	\$1,159	\$1,383	\$2,286	\$3,807	\$1,021	\$2,226	\$2,920	\$1,956	\$2,267	\$2,163	\$1,749	\$2,512	\$24,995	
EXPENSE PER STUDENT	\$16,660	\$1,465	\$1,538	\$1,496	\$1,919	\$2,030	\$1,858	\$2,479	\$2,025	\$2,083	\$2,267	\$1,899	\$2,492	\$23,093	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$1,288	(\$306)	(\$155)	\$790	\$1,889	(\$1,009)	\$367	\$441	(\$69)	\$184	(\$105)	(\$150)	\$20	\$1,902	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 191,965	\$ 206,605	\$ 399,590	\$ 515,667	\$ 121,389	\$ 287,003	\$ 382,051	\$ 243,025	\$ 286,740	\$ 287,801	\$ 203,475	\$ 323,306		
Debits		\$ (191,965)	\$ (206,605)	\$ (399,590)	\$ (515,667)	\$ (121,389)	\$ (287,003)	\$ (382,051)	\$ (243,025)	\$ (286,740)	\$ (287,801)	\$ (203,475)	\$ (323,306)		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
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FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 874.17	0%	SQIG FY2021	\$ -	\$ 48,935.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 74,500.00	\$ 100,816.39	135%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 213,045.97	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 52,823.66	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 156,989.39	0%	TITLE I FY2021	\$ -	\$ 158,085.45	0%
EXP OP GRANT	\$ 3,822.03	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 119,324.97	\$ 100,306.47	84%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 32,987.36	0%	TITLE I FY2022	\$ 176,119.15	\$ 123,375.25	70%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 13,341.93	\$ 13,356.36	100%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 22,581.90	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 43,262.50	\$ -	0%	TITLE IV PART A	\$ -	\$ 6,564.07	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ -	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 223,248.50	0%
ESSER FY2022	\$ -	\$ 52,401.27	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 1,310,691.87
	\$ -

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64020	05/06/22	MAXIMIZE LEARNING I	5725022220019000	412	APRIL 27, 2022 - AP	\$ 6,000.00	190
64020	05/06/22	MAXIMIZE LEARNING I	5902022220019000	412	APRIL 27, 2022 - AP	\$ 2,000.00	190
64021	05/06/22	MELISSA L DICKSON	5902022220019000	412	04/27-04/28/2022 PD	\$ 8,000.00	190
64003	05/06/22	EDUCATION PLUS LLC	0010000296019001	419	COMPLETED FY2022 FO	\$ 20.00	190
64003	05/06/22	EDUCATION PLUS LLC	0010000296019005	419	COMPLETED FY2022 FO	\$ 20.00	190
64003	05/06/22	EDUCATION PLUS LLC	0010000296019000	419	COMPLETED FY2022 FO	\$ 415.00	190
V1578	05/06/22	TDG FACILITIES SERV	0010000270019000	423	FY22 CONTRACT	\$ 13,963.64	190
64017	05/06/22	BLUE TECHNOLOGIES	0010000296019005	429	FY22 COPIER CLICK C	\$ 22.70	190
64017	05/06/22	BLUE TECHNOLOGIES	0010000296019001	429	FY22 COPIER CLICK C	\$ 30.83	190
64017	05/06/22	BLUE TECHNOLOGIES	0010000296019000	429	FY22 COPIER CLICK C	\$ 278.64	190
64051	05/06/22	VERIZON WIRELESS	0010000296019001	441	FY22 VERIZON - CELL	\$ 25.00	190
64051	05/06/22	VERIZON WIRELESS	0010000296019005	441	FY22 VERIZON - CELL	\$ 25.00	190
64051	05/06/22	VERIZON WIRELESS	0010000296019000	441	FY22 VERIZON - CELL	\$ 60.00	190
64062	05/06/22	YOUNGSTOWN WATER DE	0010000270019000	452	WATER SERVICES	\$ 255.40	190
64013	05/06/22	NUTRITION INC	0060000312019000	462	YOUSEC NSLP AND SBP	\$ 2,884.30	190
63997	05/06/22	STAPLES ADVANTAGE	0010000110019000	511	END YR. SUPPLIES /	\$ (97.08)	190
63997	05/06/22	STAPLES ADVANTAGE	0010000110019000	511	SUPPLIES / MARKERS,	\$ (64.20)	190
64000	05/06/22	PERFECTION LEARNING	0010000110019000	511	Q#PLCQ9047 / SUMMER	\$ 762.45	190
64000	05/06/22	PERFECTION LEARNING	0010000110019000	511	Q#PLCQ9071 / SUMMER	\$ 1,801.94	190
64000	05/06/22	PERFECTION LEARNING	0010000110019000	511	Q#PLCQ9071 / SUMMER	\$ 399.00	190
63996	05/06/22	JOSTEN'S	0010000110019000	519	YOUSEC (1) DIPLOMA	\$ 80.28	190
64118	05/13/22	AARIS THERAPY GROUP	0010000215119001	413	SPEECH SVCS	\$ 109.38	190
64118	05/13/22	AARIS THERAPY GROUP	0010000215119001	413	SPEECH SVCS	\$ 312.50	190
64118	05/13/22	AARIS THERAPY GROUP	0010000215119000	413	SPEECH SVCS	\$ 390.63	190
64118	05/13/22	AARIS THERAPY GROUP	0010000218119001	413	OT SVCS	\$ 111.63	190
64118	05/13/22	AARIS THERAPY GROUP	0010000218119000	413	OT SVCS	\$ 182.38	190
64100	05/13/22	AMY GOODSON CO LLC	0010000231019000	418	SPONSOR CONTRACT RE	\$ 90.00	190
64117	05/13/22	HEALTHCARE BILLING	0010000250019000	419	YOUSEC	\$ 116.18	190
64128	05/13/22	PITNEY BOWES RESERV	0010000250019000	443	APRIL_POSTAGE	\$ 26.50	190
64076	05/13/22	STAPLES ADVANTAGE	0010000110019000	511	CONE CUPS, CLASS FO	\$ 399.13	190
64076	05/13/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 153.25	190
64086	05/13/22	ALLIED 100	0010000276019000	514	DDP-200P - INFANT/C	\$ 83.99	190
64086	05/13/22	ALLIED 100	0010000276019000	514	DDP-100 - ADULT AED	\$ 47.43	190
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250019000	415	FY22 SPONSOR FEES	\$ 3,447.66	190
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.09	190
V1591	05/15/22	DE LAGE LANDEN	0010000296019001	426	FY22 COPIER LEASES	\$ 43.91	190
V1591	05/15/22	DE LAGE LANDEN	0010000296019006	426	FY22 COPIER LEASES	\$ 43.91	190
V1591	05/15/22	DE LAGE LANDEN	0010000296019000	426	FY22 COPIER LEASES	\$ 469.60	190
V1585	05/15/22	AMAZON.COM	0010000110019000	511	ART SUPPLIES / CANV	\$ 229.26	190
V1585	05/15/22	AMAZON.COM	0010000110019001	511	SKITTLES, DRINK MIX	\$ 253.24	190
V1585	05/15/22	AMAZON.COM	0010000110019000	590	GRAD SUPPLIES / DEC	\$ 369.04	190
V1598	05/19/22	TREASURER OF STATE	0010000250019000	843	FINANCIAL AUDITS	\$ 3,403.00	190
65227	05/20/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$ 766.44	190
65158	05/20/22	CURRICULUM ASSOCIAT	5725022110019000	511	READY OHIO MATH	\$ 470.40	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65160	05/20/22	JOSTEN'S	0010000110019000	519	YOUSEC (1) DIPLOMA	\$ 27.23	190
V1613	05/24/22	ERICA L RICHLEY DUD	0010000123019001	431	5/12 HOME-BP-HOME	\$ 6.44	190
V1621	05/26/22	DOMINION ENERGY OHI	0010000270019000	453	FY22 GAS	\$ 780.83	190
V1620	05/26/22	AMAZON.COM	0010000110019001	511	STRESS BALLS, CHALK	\$ 143.01	190
V1620	05/26/22	AMAZON.COM	0010000110019001	511	FABRIC MARKERS, PAI	\$ 435.43	190
65282	05/27/22	ALPHA SECURITY LLC	0010000276019000	423	4TH QTR ALARM RESPO	\$ 90.00	190
65273	05/27/22	BLUE TECHNOLOGIES	0010000296019005	429	FY22 COPIER CLICK C	\$ 27.80	190
65273	05/27/22	BLUE TECHNOLOGIES	0010000296019001	429	FY22 COPIER CLICK C	\$ 34.37	190
65273	05/27/22	BLUE TECHNOLOGIES	0010000296019000	429	FY22 COPIER CLICK C	\$ 295.10	190
65296	05/27/22	AT T	0010000296019000	441	FY22 YOUSEC -ALARM	\$ 171.02	190
65278	05/27/22	MARK ONE MEDICAL LT	5072022276019000	514	WIPES	\$ 32.64	190
65248	05/27/22	JOSTEN'S	0010000110019000	519	YOUSEC (1) DIPLOMA	\$ 28.56	190
V1631	05/31/22	HNB MASTERCARD	0010000110019000	590	CUSTOM INK / INV#55	\$ 610.70	190
V1631	05/31/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 145.00	190
V1631	05/31/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 200.93	190
V1631	05/31/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 556.00	190
V1631	05/31/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 1,032.15	190
V1631	05/31/22	HNB MASTERCARD	0010000110019001	889	CRCBP STAFF APPRECI	\$ 51.00	190
V1631	05/31/22	HNB MASTERCARD	0010000110019001	889	CRCBP STAFF APPRECI	\$ 65.00	190
V1631	05/31/22	HNB MASTERCARD	0010000110019001	889	CRCBP STAFF APPRECI	\$ 100.50	190
V1631	05/31/22	HNB MASTERCARD	0010000110019005	889	CRCYIS STAFF APPREC	\$ 8.00	190
V1631	05/31/22	HNB MASTERCARD	0010000110019005	889	CRCYIS STAFF APPREC	\$ 238.00	190
V1631	05/31/22	HNB MASTERCARD	0090000110019000	899	SUMMIT TSHIRTS	\$ 533.70	190
V1632	06/01/22	AMAZON.COM	57220222200019000	510	5/05/2022 FAMILY NI	\$ 4,703.15	190
V1632	06/01/22	AMAZON.COM	0010000110019000	511	PBIS SUPPLIES	\$ 135.91	190
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250019000	418	FY21 990	\$ 575.00	190
V1636	06/03/22	TDG FACILITIES SERV	0010000276019000	423	ALPHA INV15108	\$ 90.00	190
65374	06/03/22	CHARTER COMMUNICATI	0010000296019000	441	FY22 YOUSEC PHONE -	\$ 211.68	190
65361	06/03/22	PITNEY BOWES RESERV	0010000250019000	443	POSTAGE MAY2022	\$ 116.93	190
65341	06/03/22	MARK ONE MEDICAL LT	0010000276019000	514	NITRILE GLOVES	\$ 0.05	190
65341	06/03/22	MARK ONE MEDICAL LT	5072022276019000	514	NITRILE GLOVES	\$ 173.95	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1638	06/09/22	AMAZON.COM	0010000110019001	511	STRESS BALLS, CHALK	\$ 79.96	190
V1638	06/09/22	AMAZON.COM	5722022200019000	510	5/05/2022 FAMILY NI	\$ 26.95	190
65385	06/10/22	JOSTEN'S	0010000110019000	519	YOUSEC (1) DIPLOMA	\$ 10.44	190
65394	06/10/22	SCENARIO LEARNING L	0010000276019000	413	SAFESCHOOLS ONLINE	\$ 233.80	190
65395	06/10/22	NUTRITION INC	0060000312019000	462	YOUSEC NSLP AND SBP	\$ 8,384.55	190
65410	06/10/22	HEALTHCARE BILLING	0010000250019000	419	YOUSEC	\$ 6.04	190
65429	06/10/22	VERIZON WIRELESS	0010000296019001	441	FY22 VERIZON - CELL	\$ 25.00	190
65429	06/10/22	VERIZON WIRELESS	0010000296019005	441	FY22 VERIZON - CELL	\$ 25.00	190
65429	06/10/22	VERIZON WIRELESS	0010000296019000	441	FY22 VERIZON - CELL	\$ 60.00	190
65442	06/10/22	YOUNGSTOWN WATER DE	0010000270019000	452	WATER SERVICES	\$ 319.41	190
V1648	06/10/22	ERICA L RICHLEY DUD	0010000123019000	431	5/16 HOME-YOUSEC-HO	\$ 1.17	190
V1648	06/10/22	ERICA L RICHLEY DUD	0010000123019001	431	5/17/22 HOME-BP-HOM	\$ 6.44	190
V1650	06/10/22	TDG FACILITIES SERV	0010000270019000	423	FY22 CONTRACT	\$ 13,963.65	190
V1651	06/10/22	NATASHA A WALSKI	0010000241119000	431	5/5 HOME-WARMID-YOU	\$ 14.92	190
V1651	06/10/22	NATASHA A WALSKI	0010000241119005	431	5/6 HOME-BP-YIS-HOM	\$ 3.80	190
V1651	06/10/22	NATASHA A WALSKI	0010000241119001	431	5/6 HOME-BP-YIS-HOM	\$ 4.97	190
V1655	06/11/22	AMAZON.COM	0010000276019000	644	PORTABLE BREATHALYZ	\$ 129.99	190
V1655	06/11/22	AMAZON.COM	0010000276019000	644	BREATHALYZER MOUTH	\$ 29.99	190
V1657	06/14/22	ESC OF LAKE ERIE WE	0010000250019000	415	FY22 SPONSOR FEES	\$ 3,485.34	190
V1659	06/14/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.10	190
V1660	06/14/22	DE LAGE LANDEN	0010000296019001	426	FY22 COPIER LEASES	\$ 43.92	190
V1660	06/14/22	DE LAGE LANDEN	0010000296019006	426	FY22 COPIER LEASES	\$ 43.92	190
V1660	06/14/22	DE LAGE LANDEN	0010000296019000	426	FY22 COPIER LEASES	\$ 469.61	190
V1661	06/14/22	TDG FACILITIES SERV	0010000270019000	429	FY22 SNOW REMOVAL (\$ 3,274.19	190
V1663	06/15/22	AMAZON.COM	0010000276019000	514	SENTRYSAFE 1160 FIR	\$ 39.98	190
V1663	06/15/22	AMAZON.COM	0010000276019000	514	SENTRYSAFE 1160 FIR	\$ (39.98)	190
65462	06/16/22	THRIVELY	5726022110019000	511	SUBSCRIPTION PERIOD	\$ 2,000.00	190
65482	06/16/22	AARIS THERAPY GROUP	0010000215119001	413	SPEECH SVCS	\$ 171.88	190
65482	06/16/22	AARIS THERAPY GROUP	0010000215119001	413	SPEECH SVCS	\$ 203.13	190
65482	06/16/22	AARIS THERAPY GROUP	0010000215119000	413	SPEECH SVCS	\$ 2,078.13	190
65482	06/16/22	AARIS THERAPY GROUP	0010000218119001	413	OT SVCS	\$ 356.88	190
65482	06/16/22	AARIS THERAPY GROUP	0010000218119000	413	OT SVCS	\$ 522.00	190
65484	06/16/22	TODAY'S CLASSROOM L	5073022210019000	573	ESTIMATE # RG10-222	\$ 11,282.29	190
65484	06/16/22	TODAY'S CLASSROOM L	5073022110019000	573	ESTIMATE # RG10-222	\$ 22,108.20	190
65499	06/16/22	PITNEY BOWES RESERV	0010000250019000	443	POSTAGE 6/10-6/10	\$ 17.48	190
65511	06/16/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$ 1,078.52	190
V1665	06/16/22	AMAZON.COM	0010000276019000	514	SENTRYSAFE 1160 FIR	\$ 39.98	190
V65528	06/16/22	AUDRIANNA GABRIELLE	0010000241019000	433	6/2 HOME-YOUSEC-SAM	\$ 54.99	190
V65532	06/16/22	HEATHER M SINGER	0010000241119000	431	5/25 HOME-YOUSEC-HO	\$ 53.23	190
V65535	06/16/22	REBECA L TYNER	0010000241119001	431	5/6 HOME-BP-YIS-HOM	\$ 14.04	190
V65535	06/16/22	REBECA L TYNER	0010000241119005	431	5/6 HOME-BP-YIS-HOM	\$ 14.04	190
65529	06/24/22	ALPHACARD	0010000276019000	644	BADGE HOLDERS/CARDS	\$ 57.93	190
65529	06/24/22	ALPHACARD	0010000276019000	644	BADGE HOLDERS/CARDS	\$ 16.70	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65543	06/24/22	AT T	0010000296019000	441	FY22 YOUSEC -ALARM	\$ 171.02	190
V1669	06/24/22	DOMINION ENERGY OHI	0010000270019000	453	FY22 GAS	\$ 339.81	190
V1676	06/28/22	NICOLE FORTE	0010000231019000	419	BOARD BACKGROUND	\$ 10.00	190
V1680	06/28/22	RENEE SIMMONS OPALI	0010000123019000	431	5/27 HOME-YOUMID-YO	\$ 14.04	190
V1683	06/28/22	ROBERT A STOHLMAN	0010000270019000	433	5/11 HOME-SAM-YOUSE	\$ 54.99	190
65574	06/30/22	STAPLES ADVANTAGE	5073022210019000	573	COMPUTER & DESK CHA	\$ 1,119.90	190
65574	06/30/22	STAPLES ADVANTAGE	5073022110019000	573	COMPUTER & DESK CHA	\$ 10,971.80	190
65584	06/30/22	HUNTINGTON INSURANC	0010000250019000	855	6/30/22-10/1/23 EMP	\$ 3,477.56	190
65585	06/30/22	BLUE TECHNOLOGIES	0010000296019005	429	FY22 COPIER CLICK C	\$ 16.35	190
65585	06/30/22	BLUE TECHNOLOGIES	0010000296019001	429	FY22 COPIER CLICK C	\$ 16.77	190
65585	06/30/22	BLUE TECHNOLOGIES	0010000296019000	429	FY22 COPIER CLICK C	\$ 177.33	190
65585	06/30/22	BLUE TECHNOLOGIES	5073022276019000	644	KIOSK BASES	\$ 862.50	190
65585	06/30/22	BLUE TECHNOLOGIES	5073022276019000	644	SHIPPING & HANDLING	\$ 172.96	190
65592	06/30/22	ALPHA SECURITY LLC	0010000276019000	423	2ND QTR ALARM RESPO	\$ 90.00	190
65602	06/30/22	PITNEY BOWES RESERV	0010000250019000	443	POSTAGE 6/11-6/26	\$ 10.80	190
65604	06/30/22	CHARTER COMMUNICATI	0010000296019000	441	FY22 YOUSEC PHONE -	\$ 211.68	190
65614	06/30/22	PITNEY BOWES RESERV	0010000250019000	443	6/27-6/30 POSTAGE	\$ 72.15	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 82.52	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 198.30	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 336.00	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	889	YOUSEC STAFF APPREC	\$ 452.70	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	889	CRCBP STAFF APPRECI	\$ 72.00	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	Q#114166 / CONFETTI	\$ 558.25	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	JONES T SHIRTS	\$ 155.63	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	MAY 18TH, 2022 / GR	\$ 140.73	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	MAY 18TH, 2022 / GR	\$ 196.43	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	MAY 18TH, 2022 / GR	\$ 112.32	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	5-24-22 / GRAD CERE	\$ 19.90	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	5-24-22 / GRAD CERE	\$ 115.52	190
V1695	06/30/22	HNB MASTERCARD	0010000110019000	590	5-24-22 / GRAD CERE	\$ 118.23	190
V1695	06/30/22	HNB MASTERCARD	0010000110019005	511	END YEAR EVENTS / B	\$ 16.43	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	END YEAR EVENTS / B	\$ 30.84	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	END YEAR EVENTS / B	\$ 31.14	190
V1695	06/30/22	HNB MASTERCARD	0010000110019005	511	END YEAR EVENTS / B	\$ 53.10	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	END YEAR EVENTS / B	\$ 100.62	190
V1695	06/30/22	HNB MASTERCARD	0010000110019005	511	END YEAR EVENTS / B	\$ 16.27	190
V1695	06/30/22	HNB MASTERCARD	0010000110019001	511	WALMART / J. BURNS	\$ 112.19	190
V1695	06/30/22	HNB MASTERCARD	0090000110019000	899	5/26 SOUTHGATE PIZZ	\$ 424.02	190
V1695	06/30/22	HNB MASTERCARD	5722022200019000	419	05/05/2022 FAMILY N	\$ 1,767.00	190



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby acknowledges receipt of the attached 2021-2022 Detailed Accounting.

Signed:

Governing Authority President/Secretary/Presiding Member

520 Detailed Accounting by Operator/Management Company
ORC 3314.024 Detailed accounting by management company; categories of expenses

(A) A management company that receives more than twenty per cent of the annual gross revenues of a community school shall provide a detailed accounting including the nature and costs of goods and services it provides to the community school. This information shall be reported using categories and designations set forth in divisions (B) and (C) of this section, as applicable.
 (B) The detailed accounting shall include the following categories of expenses for each designation as set forth in division (C) of this section:
 (C) The expenses set forth in division (B) of this section shall be disaggregated according to the following designations, as applicable:
 (D) The information provided pursuant to this section shall be subject to verification through examination of community school records during the course of the regular financial audit of the community school.

School Name: Youngstown Secondary School; thru month ended: June 30, 2022; for the fiscal year ending June 30, 2022; Prepared by: Logan Keefe

	OBJECT CODES	Regular Instruction (1100 Function Codes)	Special Instruction (1200 Function Codes)	Vocational Instruction (1300 Function Codes)	Other Instruction (1900 Function Codes)	Support Services (2000 Function Codes)	Noninstructional Activities (3000 through 7000 Function Codes)	Total
<u>DIRECT EXPENSES:</u>								
Salaries and Wages	100	\$ 452,534	\$ 333,090	-	-	\$ 334,370	\$ -	\$ 1,119,994
Employees' Benefits	200	\$ 139,998	\$ 114,180	-	-	\$ 104,860	\$ -	\$ 359,038
Professional and Technical Services	410	\$ 425,470	\$ 95,820	-	-	\$ 1,120,241	\$ -	\$ 1,641,531
Property Services	420	\$ -	\$ -	-	-	\$ 210,507	\$ -	\$ 210,507
Utilities	450	\$ -	\$ -	-	-	\$ 41,027	\$ -	\$ 41,027
Contracted Craft or Trade Services	460	\$ -	\$ -	-	-	\$ 49	\$ 71,346	\$ 71,395
Transportation	480	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Other Purchased Services	490	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Supplies	500	\$ 149,163	\$ 2,202	-	-	\$ 35,201	\$ -	\$ 186,567
Land	610	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Buildings	620	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Improvements Other than Buildings	630	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Equipment	644	\$ -	\$ -	-	-	\$ 17,641	\$ -	\$ 17,641
Capitalized Equipment	645	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Principal	810	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Interest	820	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Judgments	860	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Other Direct and Indirect Costs		\$ 6,856	\$ 223	\$ -	-	\$ 49,289	\$ 137	\$ 56,505
Total Expenses		\$ 1,174,020	\$ 545,516	\$ -	\$ -	\$ 1,913,185	\$ 71,482	\$ 3,704,204



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby approves the attached Annual Budget for the 2022-2023 School Year.

Signed:

Governing Authority President/Secretary/Presiding Member

		REVENUE		
BUDGET CODE	BUDGET CODE Title	Account	Account Title	Amount
10000000000190	YOUSEC-GENFUND	R1890	OTHER MISC RECEIPTS	\$ 357,525.00
10000000000190	YOUSEC-GENFUND	R3110	SCHOOL FNDTN BASIC ALLOW	\$ 1,965,231.37
10000000000190	YOUSEC-GENFUND	R3190	OTHR UNREST GRANT-IN-AID	\$ 9,203.84
10000000000190	YOUSEC-GENFUND	R3200	RESTRICTED GRANTS-IN-AID	\$ 9,864.50
10000000000190	YOUSEC-GENFUND	R3211	POVERTY BASED ASSISTANCE	\$ 262,295.03
30000000000190	YOUSEC PI	R3190	OTHR UNREST GRANT-IN-AID	\$ 66,064.60
60000000000190	YOUSEC-FOODSVC	R4220	RSTRD GRANT AID-FED GOV	\$ 58,295.41
90000000000190	YOUSEC-STUDENTFUND	R1710	CLASSROOM SUPPLIES	\$ 4,564.50
4510000000000190	YOUSEC-STATECONNECTIVITY	R3219	OTHR RSTRD GRANT AID -OH	\$ 1,800.00
4670000000000190	YOUSEC-STDY WELL&SUCCESS	R3219	OTHR RSTRD GRANT AID -OH	\$ 48,245.85
5162023000000190	IDEA B	R4220	RSTRD GRANT AID-FED GOV	\$ 110,360.06
5722023000000190	Title 1	R4220	RSTRD GRANT AID-FED GOV	\$ 167,069.78
5902023000000190	Title 2A	R4220	RSTRD GRANT AID-FED GOV	\$ 12,856.74
5726023000000190	EXP OP	R4220	RSTRD GRANT AID-FED GOV	\$ 5,244.58
5842023000000190	Title 4	R4220	RSTRD GRANT AID-FED GOV	\$ 10,508.02
507402300000019000	ARP ESSER			\$ 1,122,627.89
507402300000019000	ESSER II			\$ 224,526.23
TOTAL REVENUE				\$ 4,436,283.40

		EXPENSES		
BUDGET CODE	BUDGET CODE Title	Account	Account Title	Amount
10000110019000	YOUSEC-GEN-INST REG	111	REGULAR SALARY	\$ 245,272.00
10000110019000	YOUSEC-GEN-INST REG	211	STRS-EMPLOYER'S SHARE	\$ 34,338.08
10000110019000	YOUSEC-GEN-INST REG	213	SS/MEDICARE	\$ 3,556.44
10000110019000	YOUSEC-GEN-INST REG	241	MEDICAL/HOSPITALIZATION	\$ 18,000.00
10000110019000	YOUSEC-GEN-INST REG	249	CERTIFIED OTHER INS BEN.	\$ 3,311.17
10000110019000	YOUSEC-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$ 250.00
10000110019000	YOUSEC-GEN-INST REG	432	MEETING/REGISTRATION	\$ 250.00
10000110019000	YOUSEC-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$ 4,000.00
10000110019000	YOUSEC-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 500.00
10000110019000	YOUSEC-GEN-INST REG	511	CLASSROOM SUPPLIES	\$ 20,207.00
10000110019000	YOUSEC-GEN-INST REG	512	OFFICE SUPPLIES	\$ 4,003.00
10000110019000	YOUSEC-GEN-INST REG	519	OTHER SUPPLIES	\$ 1,500.00
10000110019000	YOUSEC-GEN-INST REG	521	NEW TEXTBOOKS	\$ 150.00
10000110019000	YOUSEC-GEN-INST REG	590	OTHER SUPPLY & MATERIAL	\$ 1,000.00
10000110019001	CRCBMP-GEN-INST REG	111	REGULAR SALARY	\$ 33,417.65
10000110019001	CRCBMP-GEN-INST REG	211	STRS-EMPLOYER'S SHARE	\$ 4,678.47
10000110019001	CRCBMP-GEN-INST REG	213	SS/MEDICARE	\$ 484.56
10000110019001	CRCBMP-GEN-INST REG	241	MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000110019001	CRCBMP-GEN-INST REG	249	CERTIFIED OTHER INS BEN.	\$ 451.14
10000110019001	CRCBMP-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$ 200.00
10000110019001	CRCBMP-GEN-INST REG	432	MEETING/REGISTRATION	\$ 200.00
10000110019001	CRCBMP-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$ 500.00
10000110019001	CRCBMP-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 200.00
10000110019001	CRCBMP-GEN-INST REG	511	CLASSROOM SUPPLIES	\$ 5,750.00
10000110019001	CRCBMP-GEN-INST REG	512	OFFICE SUPPLIES	\$ 930.00
10000110019005	CRCYIS-GEN-INST REG	111	REGULAR SALARY	\$ 32,897.45
10000110019005	CRCYIS-GEN-INST REG	211	STRS-EMPLOYER'S SHARE	\$ 4,605.64
10000110019005	CRCYIS-GEN-INST REG	213	SS/MEDICARE	\$ 477.01
10000110019005	CRCYIS-GEN-INST REG	241	MEDICAL/HOSPITALIZATION	\$ 3,000.00

10000110019005	CRCYIS-GEN-INST REG	249	CERTIFIED OTHER INS BEN.	\$	444.12
10000110019005	CRCYIS-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$	200.00
10000110019005	CRCYIS-GEN-INST REG	432	MEETING/REGISTRATION	\$	200.00
10000110019005	CRCYIS-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$	500.00
10000110019005	CRCYIS-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$	200.00
10000110019005	CRCYIS-GEN-INST REG	511	CLASSROOM SUPPLIES	\$	7,880.00
10000110019005	CRCYIS-GEN-INST REG	512	OFFICE SUPPLIES	\$	1,770.00
10000110019005	CRCYIS-GEN-INST REG	590	OTHER SUPPLY & MATERIAL	\$	250.00
10000123019000	YOUSEC-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$	168.48
10000123019001	CRCBMP-GEN-INST SPED EL	413	HEALTH SERVICES	\$	13,484.20
10000123019001	CRCBMP-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$	182.52
10000123019005	CRCYIS-GEN-INST SPED EL	413	HEALTH SERVICES	\$	13,484.20
10000123019005	CRCYIS-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$	84.24
10000124019000	YOUSEC-GEN-INST SPED HS	111	REGULAR SALARY	\$	139,080.68
10000124019000	YOUSEC-GEN-INST SPED HS	141	NON-CERT REGULAR SALARY	\$	54,191.00
10000124019000	YOUSEC-GEN-INST SPED HS	211	STRS-EMPLOYER'S SHARE	\$	19,471.30
10000124019000	YOUSEC-GEN-INST SPED HS	213	SS/MEDICARE	\$	2,016.67
10000124019000	YOUSEC-GEN-INST SPED HS	220	RETIREMENT NONCERTIFIED	\$	785.77
10000124019000	YOUSEC-GEN-INST SPED HS	221	SERS-EMPLOYER'S SHARE	\$	7,586.74
10000124019000	YOUSEC-GEN-INST SPED HS	241	MEDICAL/HOSPITALIZATION	\$	11,895.00
10000124019000	YOUSEC-GEN-INST SPED HS	249	CERTIFIED OTHER INS BEN.	\$	2,609.17
10000124019000	YOUSEC-GEN-INST SPED HS	251	MEDICAL/HOSPITALIZATION	\$	6,000.00
10000124019001	CRCBMP-GEN-INST SPED HS	111	REGULAR SALARY	\$	103,549.54
10000124019001	CRCBMP-GEN-INST SPED HS	211	STRS-EMPLOYER'S SHARE	\$	14,496.94
10000124019001	CRCBMP-GEN-INST SPED HS	213	SS/MEDICARE	\$	1,501.47
10000124019001	CRCBMP-GEN-INST SPED HS	241	MEDICAL/HOSPITALIZATION	\$	4,500.00
10000124019001	CRCBMP-GEN-INST SPED HS	249	CERTIFIED OTHER INS BEN.	\$	1,397.92
10000124019005	CRCYIS-GEN-INST SPED HS	111	REGULAR SALARY	\$	56,861.53
10000124019005	CRCYIS-GEN-INST SPED HS	211	STRS-EMPLOYER'S SHARE	\$	7,960.61
10000124019005	CRCYIS-GEN-INST SPED HS	213	SS/MEDICARE	\$	824.49
10000124019005	CRCYIS-GEN-INST SPED HS	241	MEDICAL/HOSPITALIZATION	\$	4,500.00
10000124019005	CRCYIS-GEN-INST SPED HS	249	CERTIFIED OTHER INS BEN.	\$	767.63
10000124519000	SEVERE BEHAVIOR HANDICAPP	111	REGULAR SALARY	\$	22,833.33
10000124519000	SEVERE BEHAVIOR HANDICAPP	211	STRS-EMPLOYER'S SHARE	\$	3,196.67
10000124519000	SEVERE BEHAVIOR HANDICAPP	213	SS/MEDICARE	\$	331.08
10000124519000	SEVERE BEHAVIOR HANDICAPP	241	MEDICAL/HOSPITALIZATION	\$	1,500.00
10000124519000	SEVERE BEHAVIOR HANDICAPP	249	CERTIFIED OTHER INS BEN.	\$	308.25
10000214119000	YOUSEC - PSYCH SVS	413	HEALTH SERVICES	\$	3,690.00
10000214119001	YOUSEC - PYSCH SVS	413	HEALTH SERVICES	\$	2,460.00
10000214119005	YOUSEC - PSYCH SVS	413	HEALTH SERVICES	\$	738.00
10000215119000	YOUSEC - SPEECH SVCS	413	HEALTH SERVICES	\$	30,975.24
10000215119001	YOUBEL -SPEECH SVCS	413	HEALTH SERVICES	\$	20,280.00
10000215119005	YISCR - SPEECH SRVS	413	HEALTH SERVICES	\$	10,140.00
10000218119000	YOUSEC - OT SVCS	413	HEALTH SERVICES	\$	36,582.00
10000218119001	CRCBMP - OT SVCS	413	HEALTH SERVICES	\$	20,904.00
10000218119005	CRCYIS - OT SVCS	413	HEALTH SERVICES	\$	10,452.00
10000221019000	IMPROVEMENT OF INSTRUCTIO	111	REGULAR SALARY	\$	51,666.67
10000221019000	IMPROVEMENT OF INSTRUCTIO	211	STRS-EMPLOYER'S SHARE	\$	7,233.33
10000221019000	IMPROVEMENT OF INSTRUCTIO	213	SS/MEDICARE	\$	749.17
10000221019000	IMPROVEMENT OF INSTRUCTIO	241	MEDICAL/HOSPITALIZATION	\$	3,000.00
10000221019000	IMPROVEMENT OF INSTRUCTIO	249	CERTIFIED OTHER INS BEN.	\$	697.50
10000231019000	YOUSEC - BOARD SVCS	141	NON-CERT REGULAR SALARY	\$	3,750.00

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 10000241019000 YOUSEC - OPERATIONS
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 10000241219000 YOUSEC-GEN FUND-HR
 10000241519000 YOUSEC-COMPLIANCE
 10000241619000 YOUSEC-GEN-SPED ADMIN
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221 SERS-EMPLOYER'S SHARE \$ 525.00
 249 CERTIFIED OTHER INS BEN. \$ 54.38
 416 DATA PROCESSING SERVICES \$ 1,343.75
 433 GEN MILEAGE_ADMIN SRVC \$ 50.00
 439 GEN TRAVEL_HOTEL-MEAL-TOL \$ 50.00
 433 GEN MILEAGE_ADMIN SRVC \$ 100.00
 422 GARBAGE REMOVE & CLEANING \$ 280.00
 111 REGULAR SALARY \$ 28,600.00
 211 STRS-EMPLOYER'S SHARE \$ 4,004.00
 213 SS/MEDICARE \$ 414.70
 241 MEDICAL/HOSPITALIZATION \$ 1,800.00
 249 CERTIFIED OTHER INS BEN. \$ 386.10
 414 STAFF SERVICES \$ 279,292.79
 416 DATA PROCESSING SERVICES \$ 789.16
 111 REGULAR SALARY \$ 40,107.54
 111 REGULAR SALARY \$ 67,166.67
 141 NON-CERT REGULAR SALARY \$ 37,551.67
 211 STRS-EMPLOYER'S SHARE \$ 9,403.33
 213 SS/MEDICARE \$ 973.92
 221 SERS-EMPLOYER'S SHARE \$ 5,257.23
 223 SOCIAL SECURITY \$ 544.50
 241 MEDICAL/HOSPITALIZATION \$ 6,000.00
 249 CERTIFIED OTHER INS BEN. \$ 1,413.70
 251 MEDICAL/HOSPITALIZATION \$ 3,000.00
 432 MEETING/REGISTRATION \$ 500.00
 433 GEN MILEAGE_ADMIN SRVC \$ 250.00
 111 REGULAR SALARY \$ 5,099.92
 141 NON-CERT REGULAR SALARY \$ 34,862.00
 211 STRS-EMPLOYER'S SHARE \$ 713.99
 213 SS/MEDICARE \$ 73.95
 221 SERS-EMPLOYER'S SHARE \$ 4,880.68
 223 SOCIAL SECURITY \$ 505.50
 249 CERTIFIED OTHER INS BEN. \$ 539.49
 251 MEDICAL/HOSPITALIZATION \$ 3,000.00
 414 STAFF SERVICES \$ 267,188.41
 415 MANAGEMENT SERVICES \$ 51,552.00
 418 PROF./LEGAL SERVICES \$ 700.00
 419 OTHER PROF. & TECH. SERV. \$ 500.00
 433 GEN MILEAGE_ADMIN SRVC \$ 50.00
 443 POSTAGE \$ 500.00
 843 AUDIT EXAMINATIONS \$ 2,000.00
 851 LIABILITY INSURANCE \$ 400.00
 855 FIRE & EXTENDED COV INS \$ 25,000.00
 433 GEN MILEAGE_ADMIN SRVC \$ 50.00
 446 ADVERTISING \$ 6,500.00
 461 PRINTING AND BINDING \$ 1,000.00
 423 REPAIRS & MAINTENANCE \$ 169,250.00
 429 OTHER PROPERTY SERVICE \$ 21,200.00
 451 ELECTRICITY \$ 16,732.00
 452 WATER AND SEWAGE \$ 3,243.00
 453 GAS \$ 33,464.00
 870 TAXES AND ASSESSMENTS \$ 30.00

10000276019000	YOUSEC-GEN-FAC SECUR SVC	413 HEALTH SERVICES	\$	3,600.00
10000276019000	YOUSEC-GEN-FAC SECUR SVC	423 REPAIRS & MAINTENANCE	\$	2,000.00
10000276019000	YOUSEC-GEN-FAC SECUR SVC	432 MEETING/REGISTRATION	\$	400.00
10000276019000	YOUSEC-GEN-FAC SECUR SVC	433 GEN MILEAGE_ADMIN SRVC	\$	2,000.00
10000276019000	YOUSEC-GEN-FAC SECUR SVC	514 HEALTH & HYGIENE SUPPLIES	\$	2,000.00
10000276019000	YOUSEC-GEN-FAC SECUR SVC	519 OTHER SUPPLIES	\$	2,000.00
10000296019000	YOUSEC-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$	7,153.04
10000296019000	YOUSEC-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$	4,370.76
10000296019000	YOUSEC-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$	7,136.00
10000296019000	YOUSEC-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$	4,030.73
10000296019000	YOUSEC-GEN-IT TECH SVC	441 TELEPHONE SERVICE	\$	5,297.80
10000296019000	YOUSEC-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$	3,610.53
10000296019000	YOUSEC-GEN-IT TECH SVC	512 OFFICE SUPPLIES	\$	277.78
10000296019000	YOUSEC-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$	9,938.59
10000296019001	CRCBMP-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$	1,347.41
10000296019001	CRCBMP-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$	1,053.94
10000296019001	CRCBMP-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$	536.40
10000296019001	CRCBMP-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$	1,016.71
10000296019001	CRCBMP-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$	1,500.00
10000296019001	CRCBMP-GEN-IT TECH SVC	517 COMPUTER SUPPLIES	\$	138.89
10000296019001	CRCBMP-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$	2,816.31
10000296019005	CRCYIS-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$	1,347.14
10000296019005	CRCYIS-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$	1,053.84
10000296019005	CRCYIS-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$	536.40
10000296019005	CRCYIS-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$	816.71
10000296019005	CRCYIS-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$	1,500.00
10000296019005	CRCYIS-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$	1,811.13
60000312019000	YOUSEC-FOODSVC	141 NON-CERT REGULAR SALARY	\$	4,500.00
60000312019000	YOUSEC-FOODSVC	213 SS/MEDICARE	\$	65.25
60000312019000	YOUSEC-FOODSVC	221 SERS-EMPLOYER'S SHARE	\$	630.00
60000312019000	YOUSEC-FOODSVC	462 CONTRACTED FOOD SERVICES	\$	64,000.00
60000312019000	YOUSEC-FOODSVC	519 OTHER SUPPLIES	\$	200.00
60000312019000	YOUSEC-FOODSVC	849 OTHER DUES AND FEES	\$	150.00
90000110019000	YOUSEC-STUDENT FUND	511 CLASSROOM SUPPLIES	\$	9,500.00
90000110019000	YOUSEC-STUDENT FUND	899 OTHER MISCELLANEOUS	\$	100.00
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	111 REGULAR SALARY	\$	25,000.00
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	211 STRS-EMPLOYER'S SHARE	\$	6,860.00
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	213 SS/MEDICARE	\$	710.50
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	242 LIFE INSURANCE	\$	1,500.00
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	249 CERTIFIED OTHER INS BEN.	\$	661.50
4670000112019000	YOUSEC-STDT W&S-SCH PRNC	251 MEDICAL/HOSPITALIZATION	\$	3,000.00
4670000124019000	PAIELE-STDT W&S-INST SPED	111 REGULAR SALARY	\$	24,000.00
5162023210019000	YOUSEC-FED-IDEAB	414 CCEIS Purchased Service - Benefits	\$	3,917.36
5162023210019000	YOUSEC-FED-IDEAB	414 CCEIS Purchased Service - Salary	\$	12,636.65
5162023124419000	YOUSEC-FED-IDEAB	519 Instruction - Supplies	\$	2,500.00
5162023124719000	YOUSEC-FED-IDEAB	414 Instruction Purchased Service - Ben	\$	21,606.77
5162023124719000	YOUSEC-FED-IDEAB	414 Instruction Purchased Service - Salai	\$	69,699.28
5722023241319000	YOUSEC-TITLE I-FED PRGMS	414 Governance - Purchased Service Ber	\$	413.98
5722023241319000	YOUSEC-TITLE I-FED PRGMS	414 Governance - Purchased Service Sali	\$	1,335.43
5722023110019000	YOUSEC-FED-TITLE1	414 Instruction - Benefits	\$	38,005.81
5722023110019000	YOUSEC-FED-TITLE1	414 Instruction - Salary	\$	122,599.40
5722023280019000	YOUSEC-TITLE I-SUPP TRANS	480 Transportation - Purchased Services	\$	4,715.16

5902023220019000 YOUSEC-TTLIIA-INSTSTFSUP
 5902023220019000 YOUSEC-TTLIIA-INSTSTFSUP
 5726023110019000 EXP OP
 5842023110019000 YOUSEC-TITLE IV-REG INST
 5842023110019000 YOUSEC-TITLE IV-REG INST
 5842023110019000 YOUSEC-TITLE IV-REG INST
 5073023210019000 YOUSEC-ESSER II-C&I
 5073023250019000 YOUSEC-ESSER II-FP
 5073023220019000 YOUSEC-ESSER II-FP
 5073023110019000 YOUSEC-ESSER II-IT
 5073023276019000 YOUSEC-ESSER II-SFT
 5074023210019000 YOUSEC-ARP ESSER-C&I
 5074023250019000 YOUSEC-ARP ESSER-FP
 5074023220019000 YOUSEC-ARP ESSER-FP
 5074023110019000 YOUSEC-ARP ESSER-IT
 5074023276019000 YOUSEC-ARP ESSER-SFT
 5074023120019000 YOUSEC-ARP ESSER-SPED

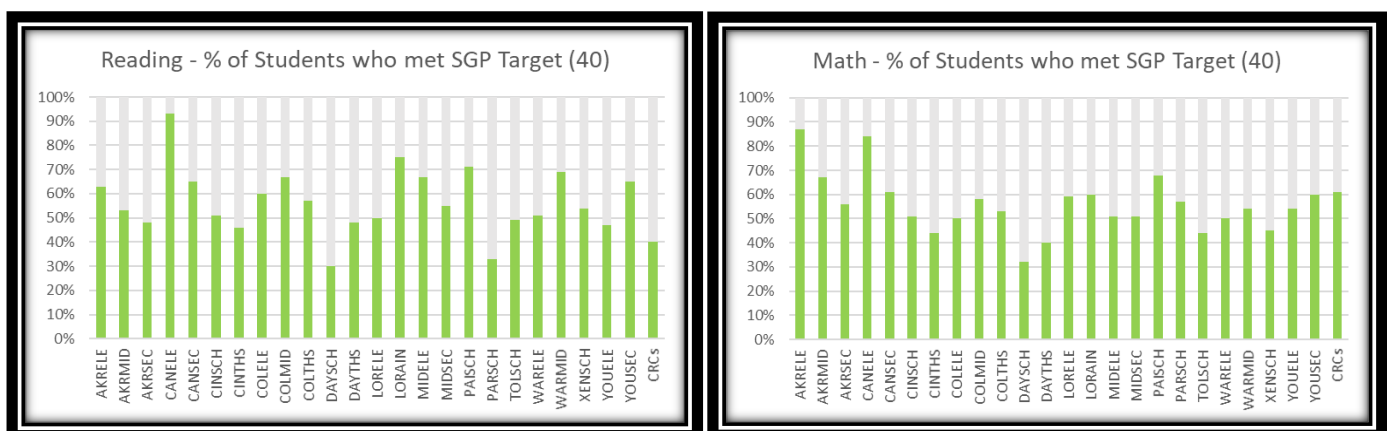
510 PD - Supplies	\$	1,200.00
412 PD - Purchased Service	\$	11,656.74
511 Instruction - Supplies	\$	5,244.58
511 Instruction - Supplies	\$	2,648.02
414 Instruction Purchased Service - Ben	\$	1,860.00
414 Instruction Purchased Service - Salai	\$	6,000.00
414 Instruction Purchased Service		178,747.36
414 Instruction Purchased Service		3,020.00
414 Instruction Purchased Service		7,041.28
414 Instruction Purchased Service		22,524.01
414 Instruction Purchased Service		13,193.58
414 Instruction Purchased Service		446,222.97
414 Instruction Purchased Service		3,020.00
414 Instruction Purchased Service		609,705.68
414 Instruction Purchased Service		17,500.00
414 Instruction Purchased Service		13,429.24
414 Instruction Purchased Service		32,750.00
TOTAL EXPENSES	\$	4,139,715.09
PROFIT (LOSS)	\$	296,568.31
CONSORTIUM CONTRIBUTION	\$	(296,568.31)
DIFFERENCE	\$	(0.00)



Curriculum and Instruction (C&I)

Student Academic Growth

One of the measures that we look at to determine if students are making appropriate growth in reading and math each year is the Renaissance Star student growth percentile (SGP) report. The SGP compares a student's growth to that of his or her academic peers nationwide. These peers are students in the same grade with a similar achievement history on Star assessments. SGP is measured on a 1–99 scale. Lower numbers indicate lower relative growth, and higher numbers indicate higher relative growth. For instance, if a student has an SGP of 75, it means the student has shown more growth than 75 percent of his or her academic peers during the testing interval. Teachers and administrators can use SGP scores to determine if students grew more than, less than, or as much as expected. The SGP target for all SA schools is 40. Our SGP data for the 2022 school year is encouraging and shows that we are seeing recovery of learning loss due to the COVID deficits. For the 2020-21 school year, during which students were mostly instructed online, an average of 47% of students across our schools met or exceeded the SGP target in reading and 37% in math. For the 2022 school year, during which students were back in the classroom, the average number of students who met or exceeded the SGP target was 56% in both reading and math.



Planning for fall professional development

The curriculum and special education teams are collaborating to ensure that all staff receive necessary and relevant training at the beginning of the next school year. Our technology integration coaches are creating (and will maintain) a website to house recordings of all offered live trainings, plus a variety of videos and training modules created by the teams. This will ensure that all instructional staff receive consistent training and allow new hires to receive the same training no matter when they are hired during the year. The teams will offer two days of live online training (August 9th and 15th) “conference style.” A variety of topics will be offered to meet the needs and interests of both new and veteran staff. Since they are consistent embedded PD and instructional support for our schools, instructional coaches will also gather for a two-day in-person training in early August. We will make sure that they are solidly trained in Summit Academy priorities (MTSS, Reading Framework, evidence-based instructional strategies, the Ohio Improvement Process, etc.) and fully understand their coaching role and responsibilities in their schools. Curriculum Administrators and Technology Integration Coaches will also work with their assigned schools to ensure that each has an appropriate PD plan for the coming school year to meet the individualized needs of each school.

Multi-Tiered Systems of Support (MTSS)

Throughout the year the curriculum team had offered professional development of the MTSS process. It was determined at these trainings that schools varied in their MTSS process because of staffing, schedule organization, and intervention materials available within the building. To best accommodate each school, the curriculum team along with the special education team have developed a “train the trainer” model for MTSS that is being presented across all schools individually in May and June. It is through this training opportunity that the school administrative teams will understand MTSS, specifically being able to analyze data, determine evidence-based interventions, and learn about different progress monitoring tools through Renaissance with their teachers. This professional development opportunity has led administrative teams to plan out their MTSS instructional block for next year to better prepare students to meet their growth percentiles. The curriculum and special education team look forward to this continued partnership with each individual school in the 22-23 school year to support the MTSS process.

Ohio Dyslexia Law

As we refine our Summit-wide Reading Framework initiative, we are ensuring alignment to new legislation and guidance stemming from Ohio's dyslexia laws. We are not only communicating best practices and requirements, but also focusing on how implementing and supporting these changes can lead to sustainable excellence in instruction and, ultimately, high student achievement.

Curriculum Team

As of July 1, 2022, Mari Dew, a Summit Academy Curriculum Administrator for the past 11 years in our southern schools and teacher at Canton Secondary for 8 years prior to that, is promoted to the position of Curriculum Director. To fill the Curriculum Administrator position supporting the southern schools, the curriculum team evaluated applications and interviewed four candidates (two internal and two external), resulting in offering the position to Sara Schmidt. Sara is currently the instructional coach at our Dayton Community School and has been with Summit Academy for three years. Sara is excited to accept and will officially join the team on July 1st. The team has also accepted the responsibility for the coordination of state testing beginning next year, causing the team to examine and realign each member's primary support schools and leadership responsibilities to better balance the workload.

Facilities

Since starting in April, my main focus has been on understanding the relevant historical information on Summit Academy Management's (SAM) facilities, our current state including our relationship with TDG, and mapping out the expected future state of SAM's facilities and building operations.

Together with our maintenance and custodial partner TDG, we are launching a very ambitious summer cleaning program across all our school buildings. This project encompasses cleaning walls, furniture, and fixtures as well as appropriate floor care. In addition to the summer cleaning, we have several larger projects across the organization. At Akron Elementary we are converting what was once the lawn and garden department of the Sears Hardware store to a gymnasium/dojo. Middletown Secondary will be relocating to a leased property allowing the elementary school room for expansion and doing away with the modular trailer classrooms on the property. We are also exploring future facilities for both Canton Schools, Toledo, and Xenia.

Food Program

Steven Foster, a graduate of the University of Akron, has joined Summit Academy as the Federal Program Coordinator. He will be handling the food program duties, as well as federal program clerk duties. Steven has worked in finance, retail, and also food service.

Steven will be working on food contracts and renewals. There are 17 schools up for bid this year along with 7 renewals. Steven will also be attending trainings for the National School Lunch Program and will be visiting the schools. He looks forward to building relationships with the schools.



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: August

Presented by:	DeAnna N. Hardwick, RTAE Community Schools
Governing Authority Highlights / Important updates from ESCLEW	<p>July 2022 Please spend time as a governing authority reflecting on this past year's governing authority goal (Contract Attachment 11.6), and discussing possibilities for next school year's goal. Keep an eye out for information on a professional development opportunity to network with other community school board members in a book club forum facilitated by the ESC of Lake Erie West. This opportunity will be provided at no cost to ESCLEW sponsored community school board members, and participation will count towards professional development goals.</p> <p>August 2022 <i>Thank you for taking the time to provide feedback on the Governing Authority Book Club pilot project. Based on your feedback, we will begin with a book focused on community school board roles and responsibilities. I will use our monthly newsletter to provide questions to guide reading and discussion as well as an optional virtual opportunity to discuss the book. If your board has a professional development goal, this experience will count as a professional development. Please watch your email for the book announcement and information about how to participate.</i></p>
Recent Site Visit Highlights	<p>The following areas were concluded June 2022:</p> <p>~11.6 wrap up for 21-22 Youngstown El (Met/Exceeded 8/9 goals evaluated so far) Youngstown MS/Sec (Met/Exceeded 9/9 goals evaluated so far)</p> <p>~Annual School Evaluations</p>
Financial Update	<p>The following areas for May were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on June 27, 2022:</p> <ul style="list-style-type: none"> ➤ Financial Summary Report (cash-basis schools) ➤ Year-to-Date Actual vs. Budget (Forecast) Report ➤ Invoices More than 60 Days Past Due (Aging) ➤ FTE Enrollment ➤ Transaction Detail Report (FINDET) <p>Results: SA Youngstown EL: No red flags nor concerns SA Youngstown Sec: No red flags nor concerns</p>
2022 – 2023 Governing Authority Goal (Attachment 11.6)	
El Goal	TBD
Evidence	TBD
Sec Goal	TBD
Evidence	TBD



Educational Service Center of Lake Erie West Community Schools Center

El Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>
Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Governing Authority Resolution August 11, 2022

Resolved, the Governing Authority hereby elects the following officers for the 2022-2023 school year:

President: _____

Vice President: _____

Secretary: _____

Signed:

Governing Authority President/Secretary/Presiding Member



Governing Authority Meeting Public Notice

Date: August 11, 2022
Time: 5:30PM
Location: 2106 Arbor Ave. S.E., Warren OH 44484

The Governing Authority of Summit Academy Secondary School - Youngstown has scheduled a regular meeting to be held at the above listed date and time.

This meeting is open to the public.

Governing Authority Regular Meeting
Summit Academy Secondary School – Youngstown
August 11, 2022 | 5:30PM

NAME (PRINT)

SIGNATURE

[illegible][illegible]Summit Academy
SCHOOLS

Summit Academy Secondary School – Youngstown
2800 Shady Run Rd., Youngstown, OH 44502