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Joint Governing Authority Regular Meeting  
Location: 464 S. Hawkins Ave., Akron, OH 44320  
August 17, 2022 | 6:00PM

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### Agenda

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1. Call to Order/Roll Call

- Jacqueline Trainor, President
- Gretchen Himes, Vice President
- David Lang, Secretary

2. Approval of Agenda

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3. Approval of Minutes

- Joint Regular Meeting – May 16, 2022
- Joint Special Meeting – June 14, 2022

4. General Action Items – All Three Schools

- Resolution and 2022-2023 Annual Review of the Assessments, Academic Prevention and Intervention Services Policy
- Resolution and Bi-Annual Review of the Career Advising Policy
- Resolution and 2022-2023 Substitute Teacher Qualifications
- Resolution and 2022-2023 Calamity Day Plan
- Resolution and 2022-2023 Career Tech Waiver
- Resolution and Visitor and Volunteer Policy
- Resolution and Monthly Residency Verifications for May and June 2022

5. Financial Reports and Action Items – All Three Schools

- Financial Report – April and May 2022
- Resolution and 2021-2022 Detailed Accounting
- Resolution and 2022-2023 Annual Budget

6. Reports

- School Reports
- Management Company Report
- Committee Reports: Subcommittee/Ambassador/Other
- Sponsor Report

7. Other Business

- Resolution Accepting the Resignation of Alyssa Ryba from the Governing Authority
- Discussion of Potential Board Member

8. Public Participation

- *Public Participation is limited to 20 minutes. Any individual wishing to address the Governing Authority must register with the Secretary prior to the meeting. Upon recognition by the presiding officer, comments are limited to two minutes.*

9. Adjournment

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Joint Regular Meeting Minutes | May 16, 2022 | 6:00PM

Location: Virtual

Approved on August 17, 2022

Governing Authority Roll Call:

• Jacqueline Trainor, Vice President (Acting President)	Present
• Gretchen Himes	Present
• David Lang	Present
• Alyssa Ryba	Absent

Administrative Personnel Present:

- Dawn Pressley, Director (Elementary School)
- Crystal Yingling, Director (Middle School)
- Ralph Grant, Director (Secondary School)
- Heather Singer, Executive Director of Curriculum
- Scott Pittman, Treasurer
- John Guyer, C.E.O.
- Jacci Gilliland, Director – School/Sponsor Relations and Compliance
- Mark Michael, V.P. of Operations

Sponsor Representative Present:

- Deanna Hardwick, ESC of Lake Erie West

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Joint Regular Meeting Minutes

1. Call to Order/Roll Call

- Ms. Trainor called the meeting to order at 6:05PM and called the roll.

2. Approval of the Agenda

- Ms. Himes moved that the Agendas be approved for all three schools. The motion was seconded and carried unanimously.

3. Approval of the Prior Meeting Minutes

- Mr. Lang moved that the Joint Minutes of the Regular Meetings held March 28, 2022 be approved for all three schools. The motion was carried unanimously.

4. General Action Items – All Schools

- Mr. Lang moved that the Resolution Appointing Dave Lang as Representative and Ms. Trainor as Alternate to the SAM Annual Meeting be approved for all three schools. The motion was seconded and carried unanimously.



- Ms. Himes moved that the Resolution and Monthly Residency Verifications for March and April 2022 be approved for all three schools. The motion was seconded and carried unanimously.

#### 5. General Action Item – Elementary School

- Ms. Himes moved that the Resolution Authorizing Funds be Used for the Gym Construction Project be approved. The motion was seconded and carried unanimously.

#### 6. General Action Item – High School

- Mr. Lang moved that the Resolution Approving Diplomas to the 2022 Graduates be approved. The motion was seconded and carried unanimously.

#### 7. Financial Reports and Fiscal Action Items – All Three Schools

- Mr. Lang moved that the Financial Reports for February and March 2022 be approved for all three schools. The motion was seconded and carried unanimously.

#### 8. Reports

- Ms. Pressley presented the Elementary School Report. She thanked Mr. Lang and Ms. Trainor for attending school events. End of year events include Parent Plug-In Night, STEM Night, 5<sup>th</sup> Grade Graduation and Carnival Day, to name a few.
- Ms. Yingling presented the Middle School Report. She thanked Governing Authority members for attending school events. There are 22 new students enrolled for next year, bringing the total to 80.
- Mr. Grant presented the Secondary School Report. He highlighted some of the graduates and thanked Ms. Trainor and Ms. Singer for attending the ceremony.
- Mr. Michael presented the Management Company Report and highlighted items in the written report. He introduced Robert Stohlman as Facility Director and Jacci Gilliland as the Director of School/Sponsor Relations and Compliance.
- DeAnna Hardwick presented the Sponsor Report. She gave a reminder about Sunshine Law training and a return to in-person meetings in July. Ms. Hardwick reviewed the 11.6 goals for all three schools. The sponsor's monthly financial review shows no red flags.

#### 9. Other Business

- Ms. Lang moved that Ms. Trainor be elected president, Ms. Himes be elected vice president, and Mr. Lang be elected as secretary for the 2022-2023 school year for all three schools. The motion was seconded and carried unanimously.



- Mr. Lang moved that the Resolution Electing Jacqueline Trainor to a new term on all three governing authorities running from July 1, 2022 through June 30, 2025 be approved. The motion was seconded and carried unanimously.
- The Governing Authority discussed the schools' calendars.
- The Governing Authority discussed adding a new member.

#### 10. Public Participation

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- None

#### 11. Adjournment

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- Ms. Trainor adjourned the meeting at 7:25PM.

Signed:

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Governing Authority President/Secretary/Presiding Member



# Educational Service Center of Lake Erie West Community Schools Center

## ESC of Lake Erie West Community Schools Center Sponsor Update

**School Name:** SA Akron El, MS & Sec

**Month:** May

Presented by:	DeAnna N. Hardwick, Regional Technical Assistance Educator	Virtual platform
Governing Authority Highlights / Important updates from ESCLEW	<p><b><i>April 2022 Sponsor Update:</i></b> <b>AG Yost Provides Nationally Recognized School Threat Assessment Training</b> <i>Money Still Available for Schools and Officers</i></p> <p>An effective way of dealing with school violence is to stop it before it happens, which is why Ohio Attorney General Dave Yost has been helping law enforcement and school officials prepare to do just that with a two-pronged program.</p> <p>The Attorney General's Office offers funding for school districts that need to improve building safety, with more than \$7 million in school-safety grants still available to administrators who want to prepare for and hopefully prevent targeted violence.</p> <p>"Procrastination and complacency open the door to tragedy," Yost said. "Our common goal is to prevent a tragedy, and to do that a plan is needed. But we also need to be prepared when something does happen, and we can help with that, too."</p> <p>The Attorney General's Ohio School Threat Assessment Training program for school resource officers, launched in 2020, has trained more than 2,000 Ohio peace officers in less than two years. The program teaches officers and school personnel how to recognize behavioral warning signs and act on them before they lead to violence. There is still \$600,000 available for school resource and DARE officers who wish to complete the training.</p> <p>In addition, more than 1,000 school buildings across the state have received the Ohio School Vulnerability Assessment. These assessments are designed to help administrators identify and correct weaknesses in building security.</p> <p>The attorney general urges every school district in Ohio to take advantage of this program.</p> <p>"Some schools have vulnerabilities that make them easy targets for someone bent on violence," Yost said. "We need to make them hard targets."</p> <p>School resource officers and DARE officers, along with their respective departments, can receive compensation for the training.</p> <p>Also, school officials who wish to take the training can do so free. Superintendents can work with their school resource officers and the Attorney General's Office to complete vulnerability assessments.</p> <p>Here is a link to the School Threat Assessment Highlight Video: <a href="https://youtu.be/HQKWD8kOAIU">https://youtu.be/HQKWD8kOAIU</a>.</p> <p><b>It's that Time Again...Five Year Forecast is Due!</b></p>	



# Educational Service Center of Lake Erie West Community Schools Center

The Five-Year Forecast is due in Epicenter by April 30, 2022; therefore, if you have a governing authority meeting scheduled for the month of April you should have this task on your agenda. This year the ESCLEW/ODE is not requiring meeting minutes/or resolution to be submitted with the task. However, the forecast is required to be board approved prior to submission. If you do not have a regularly scheduled meeting set for April, we are asking that you reach out to our Operations Team Leader Julie Kadri, to discuss scheduling an extension for the task to avoid any late submissions for the school. If you have questions regarding this task, Julie Kadri can be reached at [jkadri@esclakeeriewest.org](mailto:jkadri@esclakeeriewest.org).

## **Governing Authority Performance Framework Goal – Attachment 11.6**

Time is running out to complete the requirement to meet the annual Governing Authority Performance Framework goal for the 2021-2022 school year. This goal is listed as C3 in the non-academic section of the School's Annual Performance Goal and is required to be completed by June 30, 2022. Your ESCLEW regional technical assistance educator (RTAE) will provide you with an update on your progress during every sponsor report at regularly scheduled meetings, if you have any questions on this progress please reach out to your RTAE directly. The school will be evaluated on all goals included in the 2021-2022 Annual Performance Framework Goals and will be reported out this fall on the Annual Evaluation of the school.

## **Bring on the Sunshine...Sunshine Law Training that Is!**

With the passage of Ohio House Bill 2, all governing authority members are required to complete an annual training of the Ohio Sunshine Laws and Open Meetings/Public Records. This requirement may count for one professional development to use towards completion of your goal and/or for board training. However, all board members are required to complete this training by June 30, 2022.

## **Virtual Governing Authority Meetings...Is the End Near?**

According to current legislation, governing authority meetings are able to be conducted in a virtual setting as determined by the individual governing body. This aspect of meetings is scheduled to expire on June 30, 2022, in turn requiring all governing authority members to meet in person to be considered as part of the quorum and active in the meeting. If any changes are made to legislation the ESCLEW will notify all governing authority members.

## ***May 2022 Sponsor Update***

### **Ohio Senate Bill 229: Remote and Blended Learning for 2021-2022**

Senate Bill 229 allowed community schools to enact a blended learning declaration with new restrictions for the 2021-2022 school year. The ability to file a blended learning declaration expired on April 30, 2022. All community schools who have a blended learning declaration on file for the duration of the school year will be required to complete the following regardless if the blended learning model was implemented or not.

- Complete the data collection worksheet provided and submit to the ODE within the timelines provided. The first round of data collection was due by April 30, 2022. The ODE will reach out to all school superintendents by email with the second round of collection timelines. Information is required to be recorded for any days the blended learning model was in effect for the entire 2021-2022 school year.



# Educational Service Center of Lake Erie West Community Schools Center

- Sign the ESCLEW blended learning declaration form confirming the ceasing of the declaration and return to the ESCLEW Team Leader of Academics, Kristi Hayward, at [khayward@esclakeeriewest.org](mailto:khayward@esclakeeriewest.org) by June 30, 2022.

The ESCLEW will update current sponsor contracts and education plans with the current blended learning declaration and the governing authority will be receiving a spring contract modification. The governing authority will be required to sign the spring modification and return to the ESCLEW Community Schools Center.

- The superintendent will be required to sign the attached blended learning declaration form confirming the ceasing of the declaration prior to the start of the 2022-2023 school year. The letter to cease the blended learning declaration is not required to be signed by the governing authority, however we encourage notifying the governing authority of the update
- If the school is interested in continuing the blended learning model for the 2022-2023 school year, the superintendent is encouraged to reach out to the ESCLEW Community Schools Director, Kurt Aey, to discuss the requirements and possible sanctions regarding the extension of this model.

## **Looking to Add Additional Governing Authority Members?**

All potential new governing authority members are required to be pre-approved by the ESC of Lake Erie West Community Schools Center prior to beginning an active term on any governing authority body. The pre-approval process for the ESC of Lake Erie West consists of submitting the following documents to the Operations Team Leader, Julie Kadri;

- Clean BCI and FBI criminal background check completed within a year of the requested term date
- Signed Conflict of Interest Disclosure form submitted to the ESCLEW prior to term start date

Once the operations team leader receives the required documentation, an email of confirmation will be sent stating the potential members are approved and may seek approval from the board during the next regular meeting.

Per the ESC of Lake Erie West contract, members new to the school's board must complete a minimum of five (5) hours of board training, at least two (2) hours of which are on public records and open meetings law, within three (3) months of being elected or appointed to the board.

Included below are options to complete the 5-hour training requirement for new board members. If the member views any of these on-demand webinars and is not offered/does not receive a certificate of attendance, the school can generate a certificate reflecting the boards member's participation. Please contact Julie Kadri at [jkadri@esclakeeriewest.org](mailto:jkadri@esclakeeriewest.org) with any questions.

- \* Open Meetings and Public Records (Sunshine Laws) can be completed on the Ohio Attorney General's website for 3 hours.
- \* Ethics training can be completed for 1 hour.
- \* National School Boards Association offers free on-demand webinars.
- \* National Charter School Resource Center offers an on-demand webinar titled, "I Just Joined a Charter School Board ... Now What?"





# Educational Service Center of Lake Erie West Community Schools Center

	<p>* The Ohio School Boards Association used to offer free webinars on their website for the additional hour. Now they charge a fee.</p> <p><b>Existing Members...Did you Know?</b></p> <p>All BCI and FBI criminal background checks must be repeated at least every five (5) years, unless the governing authority member has lived in Ohio for the past five (5) years, in which case only a BCI check must be repeated. Results must be submitted to the sponsor within thirty (30) days of the expiration of the previously completed background check.</p> <p>With the passage of Ohio House Bill 2, all governing authority members are required to complete an annual training of the Ohio Sunshine Laws and Open Meetings/Public Records. This requirement may count for one professional development to use towards completion of the board's contract goal and/or for board training. However, all board members are required to complete this training by June 30, 2022.</p>
Recent Site Visit Highlights	<p><i>The following areas were addressed during the April 2022 Site Visit:</i></p> <ul style="list-style-type: none"> <li>~Actual Student Enrollment</li> <li>~Emergency Drill Log</li> <li>~General File Review (if required)</li> <li>~Graduation Ceremony Verification</li> <li>~Spec Ed File Review</li> <li>~Strengths/Areas for Improvement</li> <li>~Upcoming Events</li> <li>~Questions/Concerns</li> <li>~Technical Assistance</li> </ul> <p><i>The following areas will be addressed during the May 2022 Site Visit:</i></p> <ul style="list-style-type: none"> <li>~Actual Enrollment</li> <li>~Academic Discussion</li> <li>~Spring Assessments</li> <li>~Climate &amp; Culture</li> <li>~Emergency Drill Log</li> <li>~Annual Evaluation</li> <li>~Strengths/Areas for Improvement</li> <li>~Upcoming Events</li> <li>~Questions/Concerns</li> <li>~Technical Assistance</li> </ul>
Financial Update	<p>The following areas for March were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on April 25, 2022:</p> <ul style="list-style-type: none"> <li>➤ Financial Summary Report (cash-basis schools)</li> <li>➤ Year-to-Date Actual vs. Budget (Forecast) Report</li> <li>➤ Invoices More than 60 Days Past Due (Aging)</li> <li>➤ FTE Enrollment</li> <li>➤ Transaction Detail Report (FINDET)</li> </ul> <p><b>Results:</b> SA Akron EL: No red flags nor concerns SA Akron MS: No red flags nor concerns</p>





# Educational Service Center of Lake Erie West Community Schools Center

	SA Akron Sec: No red flags nor concerns
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2021 – 2022 Governing Authority Goal (Attachment 11.6)				
<b>El Goal</b>	All board members will attend at least one activity during the school year, providing active support as needed for the event (e.g. Trunk or Treat, Holiday Program, Science Fair, “Bench-Press” for State Test Night; STEAM Night, and parent support nights).			
<b>MS Goal</b>	During the 2021-2022 school year, two board members will attend at least 1 school event each.			
<b>Sec Goal</b>	At least 1 member of the governing board will attend graduation or be interviewed by a secondary student (virtually if applicable) during the student’s career class, or a board member may also choose to write a letter addressing the graduating class of 2022.			
<b>El Evidence</b>	<i>Mr. Lang has attended an event; Gretchen has committed to attending the Carnival; Jackie is committed to the Science fair. Alyssa is needed to participate in an event this month at the El in order for this goal to be met successfully; the newest member, if approved at the May meeting, will be exempt.</i>			
<b>MS Evidence</b>	<i>To date, no members have participated toward meeting this goal for the MS. May is the final month in which at least two members will attend at least one event. Crystal has forwarded the 3 remaining events via email for the school year in May for the MS.</i>			
<b>Sec Evidence</b>	<i>Dave Lang has agreed to participate in the Career Class. Jackie Trainor committed to a letter for each graduate. What is the current status?</i>			
<b>El Goal Progress</b>	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>
<b>MS Goal Progress</b>	No Progress <input checked="" type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>
<b>Sec Goal Progress</b>	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>

Other Items Discussed:		
Any questions asked by the Governing Authority for the Sponsor?		
Follow up provided:		



# **Educational Service Center of Lake Erie West Community Schools Center**

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Joint Special Meeting Minutes | June 14, 2022 | 4:00PM

Location: Virtual

Approved on August 17, 2022

Governing Authority Roll Call:

- |   |         |
|---|---------|
| • Jacqueline Trainor, Vice President (Acting President) | Present |
| • Gretchen Himes  | Present |
| • David Lang  | Present |
| • Alyssa Ryba   | Absent  |

Administrative Personnel Present:

- Dawn Pressley, Director (Elementary School)
- Crystal Yingling, Director (Middle School)
- Adam Nelson, Instructional Coach (Secondary School)
- Heather Singer, Executive Director of Curriculum
- Mark Michael, Vice President of Operations
- Amy Cole, Vice President of Human Resources
- Jacci Gilliland, Director of School/Sponsor Relations and Compliance

Sponsor Representative Present:

- Kristi Hayward, ESC of Lake Erie West

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Joint Special Meeting Minutes

1. Call to Order/Roll Call

- Ms. Trainor called the meeting to order at 4:01PM and called the roll.

2. Approval of the Agenda

- Mr. Lang moved that the Agendas be approved for all three schools. The motion was seconded and carried unanimously.

3. Approval of the Prior Meeting Minutes

- Mr. Lang moved that the Joint Minutes of the Regular Meetings held January 31, 2022 be approved for all three schools. The motion was seconded and carried unanimously.

4. General Action Items

- Mr. Lang moved that the Resolution Approving Sponsor Contract Modifications be approved for all three schools. The motion was seconded and carried unanimously.
- Ms. Himes moved that the Resolution Approving the Annual Review of the Parent/Family Engagement in Title I Programs and Parental Involvement and



Use of Evidence Based Research be approved for all three schools. The motion was seconded and carried unanimously.

- Mr. Lang moved that the Resolution Approving the Ohio Department of Education's Special Education Model Policies and Procedures for the 2022-2023 School Year be approved for all three schools. The motion was seconded and carried unanimously.
- Ms. Himes moved that the Resolution Appointing EMIS Designee for the 2022-2023 School Year be approved for all three schools. The motion was seconded and carried unanimously.
- Mr. Lang moved that the Resolution Regarding Summer Food Program be approved for all three schools. The motion was seconded and carried unanimously.

#### 5. Other Business

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- Mr. Pittman presented the Plans for Use of Federal IDEA Part B, and ARP IDEA Part B Funds for the 2022-2023 School Year for all three Schools. An opportunity for public discussion was provided. No members of the public were in attendance.
- Mr. Lang moved that the Resolution Acknowledging Public Presentation and Discussion be approved for all three schools. The motion was seconded and carried unanimously.

#### 6. Executive Session

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- Ms. Trainor moved that the Governing Authority enter into Executive Session to discuss employment of a public official at 4:11PM. The motion was seconded and carried unanimously. Ms. Trainor called the roll. Mr./Ms. Moved to come out of executive session at 4:21PM. The motion was seconded and carried unanimously.

#### 7. Public Participation

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- None

#### 8. Adjournment

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- Ms./Mr. adjourned the meeting at 4:21PM

Signed:

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Governing Authority President/Secretary/Presiding Member



Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Ave., Akron, OH 44312-2426

Summit Academy Akron Middle School  
464 S. Hawkins Ave., Akron, OH 44320-1228

Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities have reviewed its Assessments, Academic Prevention, and Intervention Services Policy and hereby approve the policy for the 2022-2023 school year, as attached.

Signed:

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Governing Authority President/Secretary/Presiding Member

## Policy

### Assessments, Academic Prevention and Intervention Services

The Governing Authority has adopted the following policy to govern the conduct of assessments and academic prevention and intervention services for all grade levels served by the School. This policy shall be reviewed and/or updated annually.

#### I. Procedures for Using Diagnostic Assessments

Diagnostic assessments are used to measure student progress toward the attainment of the state's academic standards and to identify students who may not attain the state's academic standards in accordance with Section 3301.0715 of the Revised Code. Throughout the year, the School shall use a variety of assessments.

- A. State Assessments. The School shall administer state assessments during the school year in the method and manner as mandated by law and the State Board of Education for each grade level served by the School. A student may be excused from taking a state assessment if excused by law, medical reasons, or other good cause. In such cases, the student shall take the assessment within nine days of the missed assessment.
- B. Diagnostic Assessments. A diagnostic assessment is a form of a pre-assessment that allows the School to determine a student's strengths, weaknesses, knowledge, and skills. The School uses diagnostic assessments to assess a student's areas of weakness and to guide their teachers' lesson and curriculum planning. If the grades are served by the School, the School administers diagnostic tests at least once annually for grade levels kindergarten through second grade in reading, writing, and mathematics. For third grade students, the School administers a reading and writing diagnostic assessment for any transfer student within thirty days of initial entry, if the student's prior school did not administer applicable assessments in the current year. A former homeschool student will be administered a diagnostic assessment to determine appropriate placement. The School shall also administer a kindergarten readiness assessment between the first day of the school year and November 1<sup>st</sup>, with the language and reading skills parts administered by September 30<sup>th</sup>. The School shall also administer any other assessments as required by law or as it determines may benefit students.

#### II. Prevention and Intervention Services

For students who score below the proficient level on proficiency and achievement tests, the School shall provide, in the subsequent school year, academic prevention and intervention services in the pertinent subject areas to students commensurate with their performance and/or with intervention services required by Sections 3313.608, 3301.0711 and 3301.0715 of the Revised Code.

- A. Plan for Classroom-based Intervention. Assessment results will be analyzed to identify students' areas of academic strength and/or weakness. Based on those results, specific academic interventions will be designed to meet the instructional needs of individual students, planned and implemented, which may include classroom-based interventions. Interventions will be formalized and aimed at a student's specific weakness. Results will be monitored at regular intervals during the implementation of the interventions. Flexibility shall be maintained to ensure each student is making progress.

The types of classroom-based interventions will vary based on the specific needs of students. As an example, the School may use, but is not limited to, the following classroom-based interventions: changes in environment, assignments, testing adaptations, organizational skills, behavior, and/or instruction and presentation modifications.

- B. Graduation Rate. Following the administration of assessments to ninth grade students required by Section 3301.0710 of the Revised Code, if the School has a three-year graduation rate of less than seventy-five percent, intervention services will be provided to any students who took the assessments and have failed to make progress toward fulfilling graduation requirements.

### III. Collection of Student Data

The School regularly collects student performance data. Student performance data shall be used to evaluate the effectiveness of intervention services, and, if necessary, to modify intervention services. Records are kept in each student's file with the results of each assessment taken, both required and not required. Results include whether the student attained the performance standard designated for that assessment. Records also contain specific information on interventions that have been utilized and the student's response to intervention.

### IV. Use of Performance Data

The School will use student performance data to regularly evaluate the effect of its intervention services and modify the services as necessary. The School shall not use a student's statewide assessment results as the sole basis for determining whether or not to promote a student to the next grade, except as required in the Third Grade Reading Guarantee. Summer remediation may be offered to students who fail to score at the proficient level on the Third Grade Reading Achievement Test or diagnostic assessment. Assessment results will be shared with a student's parents or guardians.





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SCHOOLS

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Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities have conducted their bi-annual review of the Career Advising Policy and hereby approve the policy for the 2022-2023 school year, as attached.

Signed:

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Governing Authority President/Secretary/Presiding Member



## Policy

### Career Advising

This policy on career advising is reviewed at least once every two years and made available to students, parents, guardians and custodians, local post-secondary institutions, and residents. The policy is posted in a prominent location on the School's website.

#### I. Plan for Career Advising

The School's plan for career advising includes providing:

- A. Grade-level examples that link students' schoolwork to one or more career fields by implementing the career connections learning strategies offered by the Ohio Department of Education.
- B. Career advising to students in grades 6-12, which includes meeting with each student at least once annually to discuss academic and career pathway opportunities.
- C. Additional interventions and career advising for students who are identified as "at-risk" of dropping out of school. These include:
  1. Identifying students who are at-risk of dropping out of school using a local research-based method with input from teachers, school counselors, and other appropriate school staff.
  2. Developing a student success plan for each at-risk student that addresses both the student's academic and career pathway to successful graduation and the role of career-technical education, competency-based education, and experiential learning, when appropriate.
    - a. Before the School develops a student's success plan, staff will invite the student's parent, guardian or custodian to assist. If that adult does not participate in the plan development, the School will provide the adult a copy of the plan, a statement of the importance of a high school diploma and a listing of the pathways to graduation available to the student.
    - b. Following development of the plan, staff will provide career advising to the student that is aligned to the success plan and this policy.



- D. Training for staff on how to advise students on career pathways, including use of the tools available on the Ohio Means Jobs website and other online sources provided by the School.
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit through college credit plus.
- F. Information on courses that can award students both traditional academic and career-technical credit including, but not limited to, the School's policy on credit flexibility and instructions for students on how to access educational options.
- G. Documentation on career advising for each student and parent, guardian or custodian to review, as well as schools that the student may attend in the future. These include activities that support the student's academic, career and social/emotional development.
- H. The supports necessary for students to successfully transition from high school to their postsecondary destinations, including interventions and services necessary for students who need remediation in mathematics and English language arts.

## II. Model Student Success Plan

In developing a student's success plan, the school may use or adapt the model student success plan developed by the Ohio department of education. It can be found at:

[https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan\\_2017.pdf.aspx?lang=en-US](https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan_2017.pdf.aspx?lang=en-US)



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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby set the following qualifications for substitutes employed to work in the school for the 2022-2023 school year. Each substitute shall have a high school diploma and successfully complete a criminal background check. In addition, each substitute shall have good moral character, a positive attitude, and related experience as deemed by the principal.

Signed:

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Governing Authority President/Secretary/Presiding Member



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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby approve the following plan for the 2022-2023 School Year:

### Plan for Work Missed Due to Calamity Days

The School shall submit the following plan to the Ohio Department of Education. If indicated by the School's Sponsor, submission of the plan to the Ohio Department of Education may occur through submission to the School's Sponsor. This plan will allow students to access and complete lessons posted on the School's website (or via Blizzard Bags) in order to make up days or hours in the school year in which the School must close for any of the reasons authorized by Section 3314.08(L)(4) of the Revised Code to be in compliance with the minimum number of hours required under Chapter 3314. of the Revised Code. The plan shall provide for making up any number of hours, up to a maximum number of hours equivalent to three school days.

1. By November 1, 2022, each teacher will have prepared a sufficient number of lessons for each course taught by the teacher to cover the number of make-up hours specified above. Each teacher shall designate the order in which the lessons are to be posted on the School's website or completed via Blizzard Bags. The Superintendent may grant teachers up to one professional development day to create lesson plans for those lessons.
2. To the extent possible and necessary, each teacher shall update or replace, based on current instructional progress, one or more of the lesson plans developed under this plan before they are posted to the School's website or distributed via Blizzard Bags.
3. As soon as practical after a school closure, the School shall make the designated lessons available to students on the School's website.
4. Students will have a two-week period from the date of posting to complete each lesson. Teachers shall grade the lessons in the same manner that other lessons are graded. A student may receive an incomplete or failing grade if the lesson is not completed on time.
5. In addition to posting the classroom lessons online, the School is authorized to distribute printed copies of the lessons (Blizzard Bags). Each classroom teacher shall prepare paper copies in conjunction with the lessons to be posted online and update the paper copies whenever the teacher updates online lesson plans. The School Director may determine the method and time of Blizzard Bag distribution depending upon the circumstances. The method of distribution may include, but is not limited to, distribution to students by a specific deadline via

pick-up at the School or distributing the lessons directly to students to take home prior to an anticipated closure.

6. In order to accommodate students that do not have access to a computer at the student's residence and the student was not able to receive the distributed Blizzard Bags, the School Director may allow a student to complete lessons at school, after school reopens. Students permitted to complete lessons in this manner shall be granted a two-week period from the date of reopening to complete the lessons. The School may provide the student with access to a computer before, during, or after the school day in order to complete the lessons. In the alternative, the School may provide the student with substantially similar paper lessons.

If authorized by law, the School may use Blizzard Bags in other situations, including but not limited to the School's Remote Learning Plan, to make up any number of hours necessary to comply with the number of hours in the school year as required by Chapter 3314. of the Revised Code.

Signed:

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Governing Authority President/Secretary/Presiding Member



Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Ave., Akron, OH 44312-2426

Summit Academy Akron Middle School  
464 S. Hawkins Ave., Akron, OH 44320-1228

Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby specify their intent not to provide Career Technical Education to students enrolled in grades seven or eight for the 2022-2023 school year and directs the School, through its management company, to submit a signed copy of this resolution to the Ohio Department of Education in accordance with Section 3313.90 of the Ohio Revised Code.

Signed:

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Governing Authority President/Secretary/Presiding Member





Summit Academy  
SCHOOLS

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2503 Leland Ave., Akron, OH 44312-2426

Summit Academy Akron Middle School  
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Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby approve the attached Visitor and Volunteer policy.

Signed:

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Governing Authority President/Secretary/Presiding Member



## Policy

### Visitors and Volunteers Policy

#### Visitors

The Governing Authority welcomes and encourages parents, guardians, and others to visit the School. However, controls are necessary to protect the integrity of the educational program and provide for the safety of students, staff, and others.

The Principal or designee has the authority to prohibit the entry of any person to the School or to expel any person when there is reason to believe the presence of such person is detrimental to the good order of the School or who may be legally prevented from being on School grounds. If a person refuses to leave or creates a disturbance, the Principal or designee is authorized to request assistance from local law enforcement to remove the individual.

The Governing Authority delegates to the Management Company the authority to implement security systems, protocols, and/or procedures as it deems necessary to implement this policy.

#### Volunteers

The Principal has the authority and discretion on whether to accept the services of volunteers, when in their opinion, it benefits the School. Volunteers shall not have unsupervised access to students, except in an emergency, unless they have undergone a criminal background check. All Volunteers (both new and current) are hereby notified that the School may require submission of fingerprints at any time in order to conduct a criminal background check. If a criminal background check shows a violation on the list of prohibited offenses, the School shall not utilize the services of that Volunteer



Summit Academy  
SCHOOLS

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464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby approve each School's attached Monthly Residency Verifications for May and June 2022.

Signed:

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Governing Authority President/Secretary/Presiding Officer



# Summit Academy SCHOOLS

## MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May 2022

Official School Name: Summit Academy Akron Elementary

*Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.*

### ANNUAL PROOF OF RESIDENCY IN FILE

*Note date and type of proof submitted to the school.*

FIRST STUDENT

Date: 7/8/21

Type: Utility Bill

SECOND STUDENT

Date: 5/28/21

Type: Utility Bill

### MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 5/10/22

Details: Confirmed Address with mom  
while dropping off paperwork

SECOND STUDENT

Date: 5/17/22

Details: Confirmed address over  
the phone

### ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Tiffany Elder

Completed By Printed: Tiffany Elder

Date: 5/17/22

Director Signature: Dawn Presley

Director Printed: Dawn Presley

Date: 5-17-22



# Summit Academy SCHOOLS

## MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year:

June 2022

Official School Name:

AKRON Elementary

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

### ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

#### FIRST STUDENT

Date:

6/17/22 & 6/15/21

Type:

Bank Statement

#### SECOND STUDENT

Date:

6/10/21

Type:

Gas Bill

### MONTHLY VERIFICATION

Note method of verification & details of contact. **NO** names, only confirming statements.

#### FIRST STUDENT

Date:

6/17/22

Details:

verified with parent  
over the phone

#### SECOND STUDENT

Date:

6/17/22

Details:

verified with parent  
over the phone

### ADDRESS VERIFICATION

#### FIRST STUDENT

Current Address Verified:

☒ Yes ☐ No

New Address:

☐ Yes ☒ No

#### SECOND STUDENT

Current Address Verified:

☒ Yes ☐ No

New Address:

☐ Yes ☒ No

Completed By Signature:

Tiffany Elder

Completed By Printed:

Tiffany Elder

Date:

6/17/22

Director Signature:

Dawn Presley

Director Printed:

Dawn Presley

Date:

6/17/22



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May, 2022

Official School Name: Summit Academy Akron Middle

*Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.*

**ANNUAL PROOF OF RESIDENCY IN FILE**

*Note date and type of proof submitted to the school.*

**FIRST STUDENT**

Date: May 24, 2022 Type: Insurance Bill

**SECOND STUDENT**

Date: May 24, 2022 Type: Utility Bill

**MONTHLY VERIFICATION**

*Note method of verification & details of contact. **NO** names, only confirming statements.*

**FIRST STUDENT**

Date: May 24, 2022 Details: Insurance Bill (phone call)

**SECOND STUDENT**

Date: May 24, 2022 Details: Utility Bill (phone call)

**ADDRESS VERIFICATION**

**FIRST STUDENT**

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

**SECOND STUDENT**

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: Lynn Hausel

Completed By Printed: Lynn Hausel Date: 5-26-22

Director Signature: Crystal Yingling

Director Printed: Crystal Yingling Date: 5-26-22



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: June, 2022

Official School Name: Summit Academy Akron Middle

*Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.*

**ANNUAL PROOF OF RESIDENCY IN FILE**

*Note date and type of proof submitted to the school.*

**FIRST STUDENT**

Date: 06-24-2022

Type: Utility Bill

**SECOND STUDENT**

Date: 06-13-2022

Type: Utility Bill

**MONTHLY VERIFICATION**

*Note method of verification & details of contact. **NO** names, only confirming statements.*

**FIRST STUDENT**

Date: 06-24-2022

Details: Brought into School (New enrollment)

**SECOND STUDENT**

Date: 06-13-2022

Details: Brought into School (New enrollment)

**ADDRESS VERIFICATION**

**FIRST STUDENT**

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

**SECOND STUDENT**

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Lynn House

Completed By Printed: Lynn House

Date: 06-27-2022

Director Signature: Cynthia Yinging

Director Printed: Cynthia Yinging

Date: 06-27-2022





# Summit Academy SCHOOLS

## MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May 2022

Official School Name: Summit Academy Secondary - Akron

*Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.*

### ANNUAL PROOF OF RESIDENCY IN FILE

*Note date and type of proof submitted to the school.*

#### FIRST STUDENT

Date: 08-17-21 Type: Utility bill

#### SECOND STUDENT

Date: 08-23-21 Type: Utility bill

### MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

#### FIRST STUDENT

Date: 05-04-22 Details: mother verified via telephone

#### SECOND STUDENT

Date: 05-04-22 Details: mother verified via telephone

### ADDRESS VERIFICATION

#### FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

#### SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: Jenny Pack

Completed By Printed: Jenny Pack Date: 05-04-22

Director Signature: Ralph Grant

Director Printed: Ralph Grant Date: 5-04-22



# Summit Academy SCHOOLS

## MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: June 2022

Official School Name: Summit Academy Secondary - Akron

*Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.*

### ANNUAL PROOF OF RESIDENCY IN FILE

*Note date and type of proof submitted to the school.*

#### FIRST STUDENT

Date: 07-01-21 Type: Utility bill

#### SECOND STUDENT

Date: 5-17-22 Type: Utility bill

### MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

#### FIRST STUDENT

Date: 6-6-21 Details: father verified

#### SECOND STUDENT

Date: 5-17-22 Details: proof provided / Change address

### ADDRESS VERIFICATION

#### FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

#### SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☒ Yes ☐ No

Completed By Signature: Jenny Pack

Completed By Printed: Jenny Pack Date: 6-7-22

Director Signature: Ralph E. Grant

Director Printed: Ralph E. Grant Date: 6-7-22



Monthly Financial Report  
School: Akron Elementary School  
Fiscal Year 2022 Month May

030	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	87.59	89.48	89.48	89.48	88.99	90.87	91.55	90.37	90.37	91.29	90.74	91.20		90.35	103%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,520,798	\$122,444	\$131,216	\$218,788	\$95,592	\$99,040	\$117,730	\$297,865	\$142,521	\$123,836	\$91,443	\$100,462	\$0	\$1,540,938	101%
Food Services (Fund 006) (LUNCHROOM)	\$69,165	\$4,592	\$4,049	\$0	\$9,971	\$13,683	\$9,121	\$0	\$13,986	\$0	\$7,636	\$14,852	\$0	\$77,890	113%
Grants (Federal, State, Local)	\$302,026	\$42,276	\$0	\$0	\$110,887	\$900	\$61,890	\$32,126	\$0	\$73,325	\$120,480	\$37,190	\$0	\$479,073	159%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$48,421	\$1,764	\$6,168	\$4,275	\$4,331	\$4,076	\$4,063	\$3,772	\$3,744	\$4,369	\$4,078	\$3,984	\$0	\$44,624	92%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,940,410</b>	<b>\$171,077</b>	<b>\$141,432</b>	<b>\$223,063</b>	<b>\$220,780</b>	<b>\$117,699</b>	<b>\$192,804</b>	<b>\$333,763</b>	<b>\$160,252</b>	<b>\$201,530</b>	<b>\$223,638</b>	<b>\$156,488</b>	<b>\$0</b>	<b>\$2,142,526</b>	<b>110%</b>
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$563,632	\$43,477	\$64,570	\$66,424	\$69,746	\$86,365	\$97,167	\$87,070	\$63,921	\$78,863	\$15,530	\$84,541	\$0	\$757,672	134%
Fringe Benefits	\$214,717	\$18,033	\$22,980	\$22,638	\$21,581	\$24,336	\$29,640	\$28,497	\$20,317	\$23,251	\$5,787	\$28,239	\$0	\$245,299	114%
Purchased Services - (Non-Employees)	\$243,411	\$1,698	\$2,910	\$13,298	\$37,333	\$24,848	\$19,058	\$19,726	\$25,450	\$16,908	\$35,165	\$27,486	\$0	\$223,878	92%
Purchased Services - Management Company Fees	\$459,610	\$23,230	\$34,919	\$22,175	\$22,663	\$22,122	\$18,032	\$21,994	\$16,007	\$20,461	\$21,239	\$14,786	\$0	\$237,629	52%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$35,138	\$10,717	\$20,324	\$18,687	\$18,003	\$3,172	\$0	\$32,219	\$23,933	\$106,828	\$13,878	\$0	\$282,900	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$35,968	\$3,045	\$3,045	\$3,069	\$2,260	\$2,434	\$2,635	\$7,355	\$3,544	\$3,129	\$2,515	\$2,272	\$0	\$35,301	98%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$48,050	\$2,301	\$2,295	\$4,862	\$3,124	\$3,293	\$3,463	\$3,925	\$4,362	\$3,486	\$3,135	\$3,351	\$0	\$37,599	78%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$6,780	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$0	\$6,123	90%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$95,712	\$7,169	\$6,992	\$6,882	\$7,233	\$7,186	\$10,056	\$9,670	\$11,661	\$12,136	\$16,253	\$11,348	\$0	\$106,588	111%
Materials, Supplies & Textbooks	\$60,725	\$0	\$4,481	\$4,377	\$3,816	\$9,697	\$2,060	\$18,479	\$8,011	\$3,419	\$8,902	\$6,893	\$0	\$70,134	115%
Capital Outlay (Equip. buses, etc.)	\$9,905	\$0	\$0	\$0	\$0	\$0	\$27	\$7,805	\$3,265	\$2,483	(\$5,738)	\$8,650	\$0	\$16,492	167%
All Other Objects	\$21,110	\$3,341	\$7,036	\$232	\$290	\$1,838	\$529	\$1,916	\$4,031	\$316	\$3	\$3,797	\$0	\$23,329	111%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$1,759,620</b>	<b>\$137,988</b>	<b>\$160,501</b>	<b>\$164,838</b>	<b>\$187,289</b>	<b>\$200,677</b>	<b>\$186,397</b>	<b>\$206,994</b>	<b>\$193,344</b>	<b>\$188,939</b>	<b>\$210,178</b>	<b>\$205,797</b>	<b>\$0</b>	<b>\$2,042,943</b>	<b>116%</b>
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>\$180,790</b>	<b>\$33,088</b>	<b>(\$19,069)</b>	<b>\$58,225</b>	<b>\$33,491</b>	<b>(\$82,977)</b>	<b>\$6,407</b>	<b>\$126,769</b>	<b>(\$33,093)</b>	<b>\$12,591</b>	<b>\$13,460</b>	<b>(\$49,310)</b>	<b>\$0</b>	<b>\$99,582</b>	<b>55%</b>
<b>REVENUE PER STUDENT</b>	<b>\$22,153</b>	<b>\$1,912</b>	<b>\$1,581</b>	<b>\$2,493</b>	<b>\$2,481</b>	<b>\$1,295</b>	<b>\$2,106</b>	<b>\$3,693</b>	<b>\$1,773</b>	<b>\$2,208</b>	<b>\$2,465</b>	<b>\$1,716</b>		<b>\$23,714</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$20,089</b>	<b>\$1,542</b>	<b>\$1,794</b>	<b>\$1,842</b>	<b>\$2,105</b>	<b>\$2,208</b>	<b>\$2,036</b>	<b>\$2,291</b>	<b>\$2,139</b>	<b>\$2,070</b>	<b>\$2,316</b>	<b>\$2,257</b>		<b>\$22,612</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>\$2,064</b>	<b>\$370</b>	<b>(\$213)</b>	<b>\$651</b>	<b>\$376</b>	<b>(\$913)</b>	<b>\$70</b>	<b>\$1,403</b>	<b>(\$366)</b>	<b>\$138</b>	<b>\$148</b>	<b>(\$541)</b>		<b>\$1,102</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ 116,799	\$ 116,800	\$ 116,801	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,806	\$ 116,807	\$ -	\$ -		
Credits		\$ 158,455	\$ 128,810	\$ 210,435	\$ 224,640	\$ 105,074	\$ 180,181	\$ 321,137	\$ 147,630	\$ 188,874	\$ 223,634	\$ 248,051	\$ -		
Debits		\$ (158,454)	\$ (128,809)	\$ (210,434)	\$ (224,640)	\$ (105,074)	\$ (180,181)	\$ (321,137)	\$ (147,630)	\$ (188,874)	\$ (223,634)	\$ (248,051)	\$ -		
Cash Balance - End of Month		\$ 116,800	\$ 116,801	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,806	\$ 116,807	\$ -	\$ -		

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			
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<b>FEDERAL FUNDS</b>							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 176.01	0%	SQIG FY2021	\$ -	\$ 26,097.86	0%
ECSE FY2022	\$ 2,811.54	\$ 3,238.85	115%	SQIG FY2022	\$ 49,487.50	\$ 38,935.55	79%
ECSE FY2021	\$ -	\$ 697.26	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 124,919.63	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 73,172.07	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 15,378.23	0%	TITLE I FY2021	\$ -	\$ 20,164.57	0%
EXP OP GRANT	\$ 2,068.69	\$ 4,855.00	235%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 71,052.00	\$ 46,076.87	65%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 19,318.06	0%	TITLE I FY2022	\$ 95,426.61	\$ 72,763.63	76%
MISC. STATE GRANTS FY22	\$ 15,500.00	\$ 2,500.00	16%	TITLE IIA FY2022	\$ 7,609.43	\$ 10,711.10	141%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 1,430.34	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 3,757.35	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,343.57	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 5,737.50	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 479,073.45
	\$ -



Monthly Financial Report  
School: Akron Elementary School  
Fiscal Year 2022 Month May

030	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	87.59	89.48	89.48	89.48	88.99	90.87	91.55	90.37	90.37	91.29	90.74	91.20	91.19	90.42	103%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,520,798	\$122,444	\$131,216	\$218,788	\$95,592	\$99,040	\$117,730	\$297,865	\$142,521	\$123,836	\$91,443	\$100,462	\$146,938	\$1,687,875	111%
Food Services (Fund 006) (LUNCHROOM)	\$69,165	\$4,592	\$4,049	\$0	\$9,971	\$13,683	\$9,121	\$0	\$13,986	\$0	\$7,636	\$14,852	\$19,970	\$97,860	141%
Grants (Federal, State, Local)	\$302,026	\$42,276	\$0	\$0	\$110,887	\$900	\$61,890	\$32,126	\$0	\$73,325	\$120,480	\$37,190	\$111,326	\$590,400	195%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$48,421	\$1,764	\$6,168	\$4,275	\$4,331	\$4,076	\$4,063	\$3,772	\$3,744	\$4,369	\$4,078	\$3,984	\$3,870	\$48,494	100%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,940,410</b>	<b>\$171,077</b>	<b>\$141,432</b>	<b>\$223,063</b>	<b>\$220,780</b>	<b>\$117,699</b>	<b>\$192,804</b>	<b>\$333,763</b>	<b>\$160,252</b>	<b>\$201,530</b>	<b>\$223,638</b>	<b>\$156,488</b>	<b>\$282,104</b>	<b>\$2,424,630</b>	125%
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$563,632	\$43,477	\$64,570	\$66,424	\$69,746	\$86,365	\$97,167	\$87,070	\$63,921	\$78,863	\$15,530	\$84,541	\$15,697	\$773,369	137%
Fringe Benefits	\$214,717	\$18,033	\$22,980	\$22,638	\$21,581	\$24,336	\$29,640	\$28,497	\$20,317	\$23,251	\$5,787	\$28,239	\$10,284	\$255,584	119%
Purchased Services - (Non-Employees)	\$243,411	\$1,698	\$2,910	\$13,298	\$37,333	\$24,848	\$19,058	\$19,726	\$25,450	\$16,908	\$35,165	\$27,486	\$21,758	\$245,637	101%
Purchased Services - Management Company Fees	\$459,610	\$23,230	\$34,919	\$22,175	\$22,663	\$22,122	\$18,032	\$21,994	\$16,007	\$20,461	\$21,239	\$14,786	\$30,237	\$267,865	58%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$35,138	\$10,717	\$20,324	\$18,687	\$18,003	\$3,172	\$0	\$32,219	\$23,933	\$106,828	\$13,878	\$114,765	\$397,664	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$35,968	\$3,045	\$3,045	\$3,069	\$2,260	\$2,434	\$2,635	\$7,355	\$3,544	\$3,129	\$2,515	\$2,272	\$1,964	\$37,265	104%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$48,050	\$2,301	\$2,295	\$4,862	\$3,124	\$3,293	\$3,463	\$3,925	\$4,362	\$3,486	\$3,135	\$3,351	\$4,028	\$41,627	87%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$6,780	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$6,679	99%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$95,712	\$7,169	\$6,992	\$6,882	\$7,233	\$7,186	\$10,056	\$9,670	\$11,661	\$12,136	\$16,253	\$11,348	\$8,867	\$115,455	121%
Materials, Supplies & Textbooks	\$60,725	\$0	\$4,481	\$4,377	\$3,816	\$9,697	\$2,060	\$18,479	\$8,011	\$3,419	\$8,902	\$6,893	\$880	\$71,015	117%
Capital Outlay (Equip. buses, etc.)	\$9,905	\$0	\$0	\$0	\$0	\$0	\$27	\$7,805	\$3,265	\$2,483	(\$5,738)	\$8,650	\$1,110	\$17,602	178%
All Other Objects	\$21,110	\$3,341	\$7,036	\$232	\$290	\$1,838	\$529	\$1,916	\$4,031	\$316	\$3	\$3,797	\$2,894	\$26,222	124%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$1,759,620</b>	<b>\$137,988</b>	<b>\$160,501</b>	<b>\$164,838</b>	<b>\$187,289</b>	<b>\$200,677</b>	<b>\$186,397</b>	<b>\$206,994</b>	<b>\$193,344</b>	<b>\$188,939</b>	<b>\$210,178</b>	<b>\$205,797</b>	<b>\$213,040</b>	<b>\$2,255,984</b>	128%
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>\$180,790</b>	<b>\$33,088</b>	<b>(\$19,069)</b>	<b>\$58,225</b>	<b>\$33,491</b>	<b>(\$82,977)</b>	<b>\$6,407</b>	<b>\$126,769</b>	<b>(\$33,093)</b>	<b>\$12,591</b>	<b>\$13,460</b>	<b>(\$49,310)</b>	<b>\$69,063</b>	<b>\$168,646</b>	93%
<b>REVENUE PER STUDENT</b>	<b>\$22,153</b>	<b>\$1,912</b>	<b>\$1,581</b>	<b>\$2,493</b>	<b>\$2,481</b>	<b>\$1,295</b>	<b>\$2,106</b>	<b>\$3,693</b>	<b>\$1,773</b>	<b>\$2,208</b>	<b>\$2,465</b>	<b>\$1,716</b>	<b>\$3,094</b>	<b>\$26,816</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$20,089</b>	<b>\$1,542</b>	<b>\$1,794</b>	<b>\$1,842</b>	<b>\$2,105</b>	<b>\$2,208</b>	<b>\$2,036</b>	<b>\$2,291</b>	<b>\$2,139</b>	<b>\$2,070</b>	<b>\$2,316</b>	<b>\$2,257</b>	<b>\$2,336</b>	<b>\$24,951</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>\$2,064</b>	<b>\$370</b>	<b>(\$213)</b>	<b>\$651</b>	<b>\$376</b>	<b>(\$913)</b>	<b>\$70</b>	<b>\$1,403</b>	<b>(\$366)</b>	<b>\$138</b>	<b>\$148</b>	<b>(\$541)</b>	<b>\$757</b>	<b>\$1,865</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ 116,799	\$ 116,800	\$ 116,801	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,806	\$ 116,807	\$ -	\$ -		
Credits		\$ 158,455	\$ 128,810	\$ 210,435	\$ 224,640	\$ 105,074	\$ 180,181	\$ 321,137	\$ 147,630	\$ 188,874	\$ 223,634	\$ 248,051	\$ 269,482		
Debits		\$ (158,454)	\$ (128,809)	\$ (210,434)	\$ (224,640)	\$ (105,074)	\$ (180,181)	\$ (321,137)	\$ (147,630)	\$ (188,874)	\$ (223,634)	\$ (248,051)	\$ (269,482)		
Cash Balance - End of Month		\$ 116,800	\$ 116,801	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,802	\$ 116,806	\$ 116,807	\$ -	\$ -		

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
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<b>FEDERAL FUNDS</b>							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 176.01	0%	SQIG FY2021	\$ -	\$ 26,097.86	0%
ECSE FY2022	\$ 2,811.54	\$ 3,505.81	125%	SQIG FY2022	\$ 49,487.50	\$ 42,544.80	86%
ECSE FY2021	\$ -	\$ 697.26	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 131,192.69	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 73,172.07	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 109,613.82	0%	TITLE I FY2021	\$ -	\$ 20,164.57	0%
EXP OP GRANT	\$ 2,068.69	\$ 4,855.00	235%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 71,052.00	\$ 52,237.04	74%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 19,318.06	0%	TITLE I FY2022	\$ 95,426.61	\$ 72,763.63	76%
MISC. STATE GRANTS FY22	\$ 15,500.00	\$ 2,500.00	16%	TITLE IIA FY2022	\$ 7,609.43	\$ 10,846.05	143%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 1,430.34	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 4,266.07	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,343.57	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 5,875.18	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 590,399.83
	\$ -

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64027	05/06/22	COMMUNITY SPEECH SE	0010000215103000	413	SPEECH SVCS	\$ 3,780.00	030
64027	05/06/22	COMMUNITY SPEECH SE	0010000218103000	413	OT SVCS	\$ 4,314.00	030
64003	05/06/22	EDUCATION PLUS LLC	0010000296003000	419	COMPLETED FY2022 FO	\$ 415.00	030
V1578	05/06/22	TDG FACILITIES SERV	0010000270003000	423	FY22 CONTRACT	\$ 6,903.37	030
64017	05/06/22	BLUE TECHNOLOGIES	0010000296003000	429	FY22 COPIER CLICK C	\$ 336.59	030
V1578	05/06/22	TDG FACILITIES SERV	0010000270003000	429	DUMPSTER RENTAL FOR	\$ 462.00	030
64051	05/06/22	VERIZON WIRELESS	0010000296003000	441	FY22 VERIZON - CELL	\$ 60.00	030
64013	05/06/22	NUTRITION INC	0060000312003000	462	AKRELE NSLP AND SBP	\$ 6,707.20	030
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282103000	485	AKRELE - FY21/22 TR	\$ 3,405.00	030
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282103000	485	AKRELE - FY21/22 TR	\$ 4,539.00	030
64006	05/06/22	EASTSIDE JERSEY DAI	0060000312003000	519	AKRELE DAIRY BLANKE	\$ 157.02	030
64097	05/13/22	HILTY CONSULTING LL	5725022220003000	412	GRANT EVALUATION	\$ 1,000.00	030
64102	05/13/22	MAD SCIENCE OF NORT	5725022200003000	412	05/24/2022	\$ 1,000.00	030
64100	05/13/22	AMY GOODSON CO LLC	0010000231003000	418	SPONSOR CONTRACT RE	\$ 90.00	030
64117	05/13/22	HEALTHCARE BILLING	0010000250003000	419	AKRELE	\$ 465.26	030
64128	05/13/22	PITNEY BOWES RESERV	0010000250003000	443	APRIL_POSTAGE	\$ 29.68	030
64095	05/13/22	FUN EXPRESS	5725022200003000	510	5/25/2022 FAMILY NI	\$ 432.24	030
64076	05/13/22	STAPLES ADVANTAGE	0010000110003000	512	AUG-MAY OFFICE SUPP	\$ 248.03	030
64086	05/13/22	ALLIED 100	0010000276003000	514	DDP-200P - INFANT/C	\$ 83.99	030
64086	05/13/22	ALLIED 100	0010000276003000	514	DDP-100 - ADULT AED	\$ 47.43	030
64087	05/13/22	EASTSIDE JERSEY DAI	0060000312003000	519	AKRELE DAIRY BLANKE	\$ 144.74	030
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250003000	415	FY22 SPONSOR FEES	\$ 2,271.57	030
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296003000	426	(ADM \$100.27 - SCH	\$ 100.09	030
V1591	05/15/22	DE LAGE LANDEN	0010000296003000	426	FY22 COPIER LEASES	\$ 456.50	030
V1585	05/15/22	AMAZON.COM	5725022200003000	510	AWESOME SCIENCE EXP	\$ 539.40	030
V1585	05/15/22	AMAZON.COM	0010000110003000	889	AKRELE STAFF APPREC	\$ 719.64	030
V1598	05/19/22	TREASURER OF STATE	0010000250003000	843	FINANCIAL AUDITS	\$ 164.00	030
V1600	05/19/22	AMAZON.COM	0010000110003000	889	AKRELE STAFF APPREC	\$ 248.92	030
65196	05/20/22	MORGAN E AMEND	5073022220003000	412	05/13/2022 PD	\$ 1,050.00	030
65200	05/20/22	JOHNSON CONTROLS SE	0010000276003000	423	MONTHLY RECURRING A	\$ 118.40	030
65216	05/20/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 1,575.86	030
65217	05/20/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 75.60	030
65218	05/20/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 206.88	030
65204	05/20/22	UTILITIES BUSINESS	0010000270003000	452	WATER MAIN SERVICES	\$ 342.48	030
65205	05/20/22	UTILITIES BUSINESS	0010000270003000	452	WATER SERVICES - AD	\$ 34.53	030
65206	05/20/22	UTILITIES BUSINESS	0010000270003000	452	FIRE WATER SERVICES	\$ 39.92	030
65210	05/20/22	DOMINION EAST OHIO	0010000270003000	453	GAS SERVICES	\$ 381.09	030
65211	05/20/22	DOMINION EAST OHIO	0010000270003000	453	GAS SERVICES @ 2507	\$ 45.00	030
65188	05/20/22	FUN EXPRESS	5725022200003000	510	05/24/2022 FAMILY N	\$ 463.25	030
65180	05/20/22	EASTSIDE JERSEY DAI	0060000312003000	519	AKRELE DAIRY BLANKE	\$ 159.79	030
65163	05/20/22	NCS PEARSON	5162022123403000	519	QUOTE NUMBER	\$ 2,681.95	030
65163	05/20/22	NCS PEARSON	5872022123403000	519	QUOTE NUMBER	\$ 58.30	030
V1602	05/22/22	AMAZON.COM	0090000110003000	511	SCIENCE FAIR BOARDS	\$ 71.29	030
V1616	05/24/22	REBECA L TYNER	0010000241103000	431	4/1 HOME-AKRMID/SEC	\$ 5.26	030

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1616	05/24/22	REBECA L TYNER	0010000241103000	431	4/28 HOME-AKRMID/SE	\$ 5.27	030
65281	05/27/22	NCS PEARSON EVALUAT	5902022220003000	412	ASSESSMENT VOUCHER	\$ 105.00	030
65281	05/27/22	NCS PEARSON EVALUAT	5902022220003000	412	PRACTICE ASSESSMENT	\$ 29.95	030
65282	05/27/22	ALPHA SECURITY LLC	0010000276003000	423	4TH QTR ALARM RESPO	\$ 90.00	030
65255	05/27/22	DAVID PELLIGRA AND	0030000270003000	423	AKRELE - ARCHITECT	\$ 2,826.50	030
65273	05/27/22	BLUE TECHNOLOGIES	0010000296003000	429	FY22 COPIER CLICK C	\$ 423.52	030
V1625	05/27/22	TDG FACILITIES SERV	0010000270003000	429	TRUCK RENTAL FOR GA	\$ 97.60	030
65295	05/27/22	AT T	0010000296003000	441	FY22 AKRELE ALARM	\$ 209.21	030
65308	05/27/22	CHARTER COMMUNICATI	0010000296003000	441	FY22 AKRELE PHONE -	\$ 169.34	030
65269	05/27/22	FUN EXPRESS	5725022200003000	510	5/25/2022 FAMILY NI	\$ 759.86	030
65278	05/27/22	MARK ONE MEDICAL LT	0010000276003000	514	DISINFECTING WIPES	\$ 0.08	030
65278	05/27/22	MARK ONE MEDICAL LT	5072022276003000	514	DISINFECTING WIPES	\$ 137.68	030
65261	05/27/22	EASTSIDE JERSEY DAI	0060000312003000	519	AKRELE DAIRY BLANKE	\$ 159.79	030
65273	05/27/22	BLUE TECHNOLOGIES	5073022276003000	644	SGGSSK SELF-SERVE K	\$ 8,300.00	030
65273	05/27/22	BLUE TECHNOLOGIES	5073022276003000	644	INSTALLATION CHARGE	\$ 350.00	030
65240	05/27/22	PROFORMA ALBRECHT &	0010000110003000	889	AKRELE STAFF APPREC	\$ 1,070.40	030
65269	05/27/22	FUN EXPRESS	0090000110003000	899	PBIS SUPPLIES	\$ 40.40	030
65269	05/27/22	FUN EXPRESS	0090000110003000	899	PBIS SUPPLIES	\$ 650.67	030
65269	05/27/22	FUN EXPRESS	0090000110003000	899	PBIS SUPPLIES	\$ (6.99)	030
V1631	05/31/22	HNB MASTERCARD	0010000260003000	446	ANNUAL AKRON ROTARY	\$ 185.69	030
V1632	06/01/22	AMAZON.COM	5725022200003000	510	05/24/2022 FAMILY N	\$ 323.64	030
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250003000	418	FY21 990	\$ 575.00	030
V1636	06/03/22	TDG FACILITIES SERV	0010000276003000	423	ALPHA INV15108	\$ 90.00	030
65361	06/03/22	PITNEY BOWES RESERV	0010000250003000	443	POSTAGE MAY2022	\$ 21.20	030
65345	06/03/22	SAVVAS LEARNING CEN	5725022110003000	511	WORDS THEIR WAY CLA	\$ 375.00	030
65332	06/03/22	EASTSIDE JERSEY DAI	0060000312003000	519	AKRELE DAIRY BLANKE	\$ 49.79	030

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65394	06/10/22	SCENARIO LEARNING L	0010000276003000	413	SAFESCHOOLS ONLINE	\$ 233.80	030
65395	06/10/22	NUTRITION INC	0060000312003000	462	AKRELE NSLP AND SBP	\$ 7,799.20	030
65406	06/10/22	COMMUNITY SPEECH SE	0010000215103000	413	SPEECH SVCS	\$ 2,565.00	030
65406	06/10/22	COMMUNITY SPEECH SE	0010000218103000	413	OT SVCS	\$ 6,426.12	030
65410	06/10/22	HEALTHCARE BILLING	0010000250003000	419	AKRELE	\$ 52.80	030
65413	06/10/22	FREEDOM 2 GO TRANSP	0010000282103000	485	AKRELE - FY21/22 TR	\$ 4,086.00	030
65429	06/10/22	VERIZON WIRELESS	0010000296003000	441	FY22 VERIZON - CELL	\$ 60.00	030
V1650	06/10/22	TDG FACILITIES SERV	0010000270003000	423	FY22 CONTRACT	\$ 6,903.38	030
V1655	06/11/22	AMAZON.COM	0090000110003000	511	MATH SUPPLIES	\$ 217.81	030
V1655	06/11/22	AMAZON.COM	0090000110003000	511	MATH SUPPLIES	\$ 420.41	030
V1657	06/14/22	ESC OF LAKE ERIE WE	0010000250003000	415	FY22 SPONSOR FEES	\$ 1,964.40	030
V1659	06/14/22	HP FINANCIAL SERVIC	0010000296003000	426	(ADM \$100.27 - SCH	\$ 100.10	030
V1660	06/14/22	DE LAGE LANDEN	0010000296003000	426	FY22 COPIER LEASES	\$ 456.50	030
V1663	06/15/22	AMAZON.COM	0010000276003000	514	SENTRYSAFE 1160 FIR	\$ 39.98	030
V1663	06/15/22	AMAZON.COM	0010000276003000	514	SENTRYSAFE 1160 FIR	\$ (39.98)	030
65469	06/16/22	AUTISM SOCIETY GREA	0010000260003000	446	AKRELE AUTISM WALK	\$ 500.00	030
65486	06/16/22	UTILITIES BUSINESS	0010000270003000	452	WATER MAIN SERVICES	\$ 302.31	030
65487	06/16/22	UTILITIES BUSINESS	0010000270003000	452	WATER SERVICES - AD	\$ 34.53	030
65488	06/16/22	UTILITIES BUSINESS	0010000270003000	452	FIRE WATER SERVICES	\$ 39.92	030
65496	06/16/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 2,200.58	030
65497	06/16/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 89.34	030
65498	06/16/22	OHIO EDISON	0010000270003000	451	ELECTRIC SERVICES (	\$ 222.72	030
65499	06/16/22	PITNEY BOWES RESERV	0010000250003000	443	POSTAGE 6/10-6/10	\$ 76.12	030
V1665	06/16/22	AMAZON.COM	0010000276003000	514	SENTRYSAFE 1160 FIR	\$ 39.98	030
V65535	06/16/22	REBECA L TYNER	0010000241103000	431	5/11 HOME-TOLSCH-HO	\$ 67.86	030
V65535	06/16/22	REBECA L TYNER	0010000241103000	431	5/12 HOME-AKRELE-HO	\$ 0.59	030
V65535	06/16/22	REBECA L TYNER	0010000241103000	431	5/26 HOME-AKRELE-HO	\$ 0.59	030
65525	06/24/22	DAVID PELLIGRA AND	0030000270003000	423	GYMNASIUM PROJECT_5	\$ 1,338.91	030
65529	06/24/22	ALPHACARD	0010000276003000	644	BADGE HOLDERS/CARDS	\$ 16.66	030
65529	06/24/22	ALPHACARD	0010000276003000	644	BADGE HOLDERS/CARDS	\$ 57.79	030
65535	06/24/22	KRISTEN M SCALISE,	0010000270003000	870	67-60498 AKRELE	\$ 155.27	030
65535	06/24/22	KRISTEN M SCALISE,	0010000270003000	870	68-57370 AKRELE	\$ 111.33	030
65542	06/24/22	AT T	0010000296003000	441	FY22 AKRELE ALARM	\$ 209.21	030
65546	06/24/22	DOMINION EAST OHIO	0010000270003000	453	GAS SERVICES	\$ 56.19	030
65547	06/24/22	DOMINION EAST OHIO	0010000270003000	453	GAS SERVICES @ 2507	\$ 58.84	030
65581	06/30/22	GUARDIAN ALARM COMP	0010000276003000	423	MONITORING/BRIVO TA	\$ 113.59	030
65581	06/30/22	GUARDIAN ALARM COMP	0010000276003000	423	ALARM MONITORING TA	\$ 150.00	030
65584	06/30/22	HUNTINGTON INSURANC	0010000250003000	855	6/30/22-10/1/23 EMP	\$ 2,378.93	030
65585	06/30/22	BLUE TECHNOLOGIES	0010000296003000	429	FY22 COPIER CLICK C	\$ 153.10	030
65585	06/30/22	BLUE TECHNOLOGIES	5073022276003000	644	KIOSK BASES	\$ 862.50	030
65585	06/30/22	BLUE TECHNOLOGIES	5073022276003000	644	SHIPPING & HANDLING	\$ 172.95	030
65592	06/30/22	ALPHA SECURITY LLC	0010000276003000	423	2ND QTR ALARM RESPO	\$ 90.00	030
65593	06/30/22	JOHNSON CONTROLS SE	0010000276003000	423	MONTHLY RECURRING A	\$ 118.40	030



CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65602	06/30/22	PITNEY BOWES RESERV	0010000250003000	443	POSTAGE 6/11-6/26	\$ 4.52	030
65603	06/30/22	CHARTER COMMUNICATI	0010000296003000	441	FY22 AKRELE PHONE -	\$ 169.34	030
65614	06/30/22	PITNEY BOWES RESERV	0010000250003000	443	6/27-6/30 POSTAGE	\$ 3.92	030
V1695	06/30/22	HNB MASTERCARD	0010000110003000	889	AKRELE STAFF APPREC	\$ 153.96	030
V1695	06/30/22	HNB MASTERCARD	0010000110003000	511	TAX/TIP	\$ 27.12	030
V1695	06/30/22	HNB MASTERCARD	0010000110003000	511	MUSIC PLAY . 1 YR,	\$ 174.95	030
V1695	06/30/22	HNB MASTERCARD	0090000110003000	899	TASSELS	\$ 94.22	030
V1695	06/30/22	HNB MASTERCARD	5725022200003000	419	5/24/2022 FAMILY NI	\$ 528.75	030



Monthly Financial Report  
School: Akron Middle School  
Fiscal Year 2022 Month May

020	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	62.27	62.93	62.93	62.93	64.04	65.50	65.65	66.88	67.96	67.08	66.58	66.88		65.40	105%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,003,477	\$83,931	\$92,699	\$114,356	\$87,237	\$95,948	\$88,066	\$143,375	\$92,165	\$89,131	\$63,426	\$81,993	\$0	\$1,032,327	103%
Food Services (Fund 006) (LUNCHROOM)	\$39,528	\$4,274	\$3,814	\$0	\$1,086	\$9,109	\$7,702	\$0	\$9,595	\$0	\$5,863	\$12,540	\$0	\$53,983	137%
Grants (Federal, State, Local)	\$229,302	\$4,675	\$0	\$0	\$108,004	\$2,169	\$104,881	\$28,797	\$27,042	\$52,217	\$28,433	\$11,933	\$0	\$368,151	161%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$34,425	\$1,241	\$4,762	\$2,666	\$2,804	\$3,007	\$2,953	\$3,092	\$3,141	\$3,217	\$3,915	\$2,824	\$0	\$33,621	98%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,306,733</b>	<b>\$94,121</b>	<b>\$101,276</b>	<b>\$117,022</b>	<b>\$199,131</b>	<b>\$110,232</b>	<b>\$203,602</b>	<b>\$175,264</b>	<b>\$131,943</b>	<b>\$144,565</b>	<b>\$101,636</b>	<b>\$109,290</b>	<b>\$0</b>	<b>\$1,488,084</b>	<b>114%</b>
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$357,934	\$55,253	\$39,395	\$37,453	\$39,058	\$62,216	\$29,747	\$54,709	\$36,451	\$49,291	\$10,589	\$22,550	\$0	\$436,713	122%
Fringe Benefits	\$145,212	\$15,244	\$13,593	\$12,466	\$10,546	\$14,025	\$10,183	\$15,632	\$10,064	\$12,252	\$2,699	\$11,312	\$0	\$128,016	88%
Purchased Services - (Non-Employees)	\$163,281	\$1,071	\$1,660	\$5,986	\$27,194	\$15,999	\$43,534	\$12,381	\$31,084	\$19,711	\$14,174	\$45,069	\$0	\$217,863	133%
Purchased Services - Management Company Fees	\$307,322	\$16,337	\$24,558	\$15,595	\$16,309	\$15,946	\$12,931	\$16,277	\$2,848	\$15,036	\$15,584	\$10,843	\$0	\$162,265	53%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$4,675	\$4,463	\$11,533	\$11,907	\$11,534	\$393	\$0	\$16,727	\$11,756	\$58,930	\$18,457	\$0	\$150,376	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$24,196	\$2,095	\$2,095	\$2,173	\$2,149	\$2,389	\$2,120	\$3,585	\$2,345	\$2,365	\$1,803	\$1,872	\$0	\$24,989	103%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$5,600	\$1,239	\$379	\$3,291	\$2,122	\$2,313	\$2,580	\$4,852	\$2,431	\$3,339	\$1,151	\$3,469	\$0	\$27,165	485%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$5,928	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$0	\$5,355	90%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$61,559	\$13,217	\$6,744	\$16,899	\$15,724	\$18,513	\$8,478	(\$10,231)	\$5,219	\$6,387	\$5,822	\$5,431	\$0	\$92,203	150%
Materials, Supplies & Textbooks	\$46,390	\$0	\$7,192	\$3,912	\$8,382	\$3,060	\$2,384	\$11,367	\$2,361	\$3,155	\$363	\$2,654	\$0	\$44,830	97%
Capital Outlay (Equip. buses, etc.)	\$5,522	\$0	\$0	\$0	\$0	\$0	\$8	\$903	\$3,265	\$1,181	\$0	\$8,650	\$0	\$14,007	254%
All Other Objects	\$12,885	\$1,720	\$3,621	\$72	\$205	\$1,222	\$531	\$2,004	\$3,223	\$104	\$246	\$1,776	\$0	\$14,725	114%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$ 1,135,828</b>	<b>\$111,338</b>	<b>\$104,188</b>	<b>\$109,867</b>	<b>\$134,082</b>	<b>\$147,703</b>	<b>\$113,377</b>	<b>\$111,967</b>	<b>\$116,504</b>	<b>\$125,063</b>	<b>\$111,849</b>	<b>\$132,571</b>	<b>\$0</b>	<b>\$1,318,507</b>	<b>116%</b>
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>\$170,905</b>	<b>(\$17,216)</b>	<b>(\$2,912)</b>	<b>\$7,156</b>	<b>\$65,050</b>	<b>(\$37,471)</b>	<b>\$90,225</b>	<b>\$63,298</b>	<b>\$15,439</b>	<b>\$19,502</b>	<b>(\$10,212)</b>	<b>(\$23,281)</b>	<b>\$0</b>	<b>\$169,576</b>	<b>99%</b>
<b>REVENUE PER STUDENT</b>	<b>\$20,985</b>	<b>\$1,496</b>	<b>\$1,609</b>	<b>\$1,860</b>	<b>\$3,109</b>	<b>\$1,683</b>	<b>\$3,101</b>	<b>\$2,621</b>	<b>\$1,941</b>	<b>\$2,155</b>	<b>\$1,527</b>	<b>\$1,634</b>		<b>\$22,755</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$18,240</b>	<b>\$1,769</b>	<b>\$1,656</b>	<b>\$1,746</b>	<b>\$2,094</b>	<b>\$2,255</b>	<b>\$1,727</b>	<b>\$1,674</b>	<b>\$1,714</b>	<b>\$1,864</b>	<b>\$1,680</b>	<b>\$1,982</b>		<b>\$20,162</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>\$2,745</b>	<b>(\$274)</b>	<b>(\$46)</b>	<b>\$114</b>	<b>\$1,016</b>	<b>(\$572)</b>	<b>\$1,374</b>	<b>\$946</b>	<b>\$227</b>	<b>\$291</b>	<b>(\$153)</b>	<b>(\$348)</b>		<b>\$2,593</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credits		\$ 85,939	\$ 93,094	\$ 108,840	\$ 191,103	\$ 102,050	\$ 195,418	\$ 166,400	\$ 123,079	\$ 136,746	\$ 101,636	\$ 90,880	\$ -		
Debits		\$ (85,939)	\$ (93,094)	\$ (108,840)	\$ (191,103)	\$ (102,050)	\$ (195,418)	\$ (166,400)	\$ (123,079)	\$ (136,746)	\$ (101,636)	\$ (90,880)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
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<b>FEDERAL FUNDS</b>							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 1,269.28	0%	SQIG FY2021	\$ -	\$ 35,240.50	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 47,500.00	\$ 47,451.90	100%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 49,916.50	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 13,153.16	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 11,718.74	0%
EXP OP GRANT	\$ 1,057.41	\$ 2,100.00	199%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 44,171.71	\$ 23,777.02	54%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 10,887.85	0%	TITLE I FY2022	\$ 52,336.17	\$ 41,387.18	79%
MISC. STATE GRANTS FY22	\$ 15,500.00	\$ 2,500.00	16%	TITLE IIA FY2022	\$ 3,582.69	\$ 2,000.00	56%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ -	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 7,359.00	\$ -	0%	TITLE IV PART A	\$ -	\$ 7,533.06	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,224.79	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ 5,000.00	0%	SIG FY2021	\$ -	\$ 105,191.23	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 368,151.21
	\$ -



Monthly Financial Report  
School: Akron Middle School  
Fiscal Year 2022 Month May

020	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	62.27	62.93	62.93	62.93	64.04	65.50	65.65	66.88	67.96	67.08	66.58	66.88	66.88	65.52	105%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,003,477	\$83,931	\$92,699	\$114,356	\$87,237	\$95,948	\$88,066	\$143,375	\$92,165	\$89,131	\$63,426	\$81,993	\$75,476	\$1,107,803	110%
Food Services (Fund 006) (LUNCHROOM)	\$39,528	\$4,274	\$3,814	\$0	\$1,086	\$9,109	\$7,702	\$0	\$9,595	\$0	\$5,863	\$12,540	\$14,180	\$68,164	172%
Grants (Federal, State, Local)	\$229,302	\$4,675	\$0	\$0	\$108,004	\$2,169	\$104,881	\$28,797	\$27,042	\$52,217	\$28,433	\$11,933	\$111,864	\$480,016	209%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$34,425	\$1,241	\$4,762	\$2,666	\$2,804	\$3,007	\$2,953	\$3,092	\$3,141	\$3,217	\$3,915	\$2,824	\$2,786	\$36,408	106%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,306,733</b>	<b>\$94,121</b>	<b>\$101,276</b>	<b>\$117,022</b>	<b>\$199,131</b>	<b>\$110,232</b>	<b>\$203,602</b>	<b>\$175,264</b>	<b>\$131,943</b>	<b>\$144,565</b>	<b>\$101,636</b>	<b>\$109,290</b>	<b>\$204,306</b>	<b>\$1,692,390</b>	130%
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$357,934	\$55,253	\$39,395	\$37,453	\$39,058	\$62,216	\$29,747	\$54,709	\$36,451	\$49,291	\$10,589	\$22,550	\$10,652	\$447,365	125%
Fringe Benefits	\$145,212	\$15,244	\$13,593	\$12,466	\$10,546	\$14,025	\$10,183	\$15,632	\$10,064	\$12,252	\$2,699	\$11,312	\$5,695	\$133,711	92%
Purchased Services - (Non-Employees)	\$163,281	\$1,071	\$1,660	\$5,986	\$27,194	\$15,999	\$43,534	\$12,381	\$31,084	\$19,711	\$14,174	\$45,069	\$9,551	\$227,415	139%
Purchased Services - Management Company Fees	\$307,322	\$16,337	\$24,558	\$15,595	\$16,309	\$15,946	\$12,931	\$16,277	\$2,848	\$15,036	\$15,584	\$10,843	\$22,238	\$184,503	60%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$4,675	\$4,463	\$11,533	\$11,907	\$11,534	\$393	\$0	\$16,727	\$11,756	\$58,930	\$18,457	\$53,955	\$204,331	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$24,196	\$2,095	\$2,095	\$2,173	\$2,149	\$2,389	\$2,120	\$3,585	\$2,345	\$2,365	\$1,803	\$1,872	\$1,861	\$26,851	111%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$5,600	\$1,239	\$379	\$3,291	\$2,122	\$2,313	\$2,580	\$4,852	\$2,431	\$3,339	\$1,151	\$3,469	\$431	\$27,595	493%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$5,928	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$5,842	99%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$61,559	\$13,217	\$6,744	\$16,899	\$15,724	\$18,513	\$8,478	(\$10,231)	\$5,219	\$6,387	\$5,822	\$5,431	\$5,231	\$97,434	158%
Materials, Supplies & Textbooks	\$46,390	\$0	\$7,192	\$3,912	\$8,382	\$3,060	\$2,384	\$11,367	\$2,361	\$3,155	\$363	\$2,654	\$3,722	\$48,552	105%
Capital Outlay (Equip. buses, etc.)	\$5,522	\$0	\$0	\$0	\$0	\$0	\$8	\$903	\$3,265	\$1,181	\$0	\$8,650	\$1,110	\$15,117	274%
All Other Objects	\$12,885	\$1,720	\$3,621	\$72	\$205	\$1,222	\$531	\$2,004	\$3,223	\$104	\$246	\$1,776	\$3,002	\$17,727	138%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$ 1,135,828</b>	<b>\$111,338</b>	<b>\$104,188</b>	<b>\$109,867</b>	<b>\$134,082</b>	<b>\$147,703</b>	<b>\$113,377</b>	<b>\$111,967</b>	<b>\$116,504</b>	<b>\$125,063</b>	<b>\$111,849</b>	<b>\$132,571</b>	<b>\$117,934</b>	<b>\$1,436,442</b>	126%
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>\$170,905</b>	<b>(\$17,216)</b>	<b>(\$2,912)</b>	<b>\$7,156</b>	<b>\$65,050</b>	<b>(\$37,471)</b>	<b>\$90,225</b>	<b>\$63,298</b>	<b>\$15,439</b>	<b>\$19,502</b>	<b>(\$10,212)</b>	<b>(\$23,281)</b>	<b>\$86,372</b>	<b>\$255,948</b>	150%
<b>REVENUE PER STUDENT</b>	<b>\$20,985</b>	<b>\$1,496</b>	<b>\$1,609</b>	<b>\$1,860</b>	<b>\$3,109</b>	<b>\$1,683</b>	<b>\$3,101</b>	<b>\$2,621</b>	<b>\$1,941</b>	<b>\$2,155</b>	<b>\$1,527</b>	<b>\$1,634</b>	<b>\$3,055</b>	<b>\$25,830</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$18,240</b>	<b>\$1,769</b>	<b>\$1,656</b>	<b>\$1,746</b>	<b>\$2,094</b>	<b>\$2,255</b>	<b>\$1,727</b>	<b>\$1,674</b>	<b>\$1,714</b>	<b>\$1,864</b>	<b>\$1,680</b>	<b>\$1,982</b>	<b>\$1,763</b>	<b>\$21,924</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>\$2,745</b>	<b>(\$274)</b>	<b>(\$46)</b>	<b>\$114</b>	<b>\$1,016</b>	<b>(\$572)</b>	<b>\$1,374</b>	<b>\$946</b>	<b>\$227</b>	<b>\$291</b>	<b>(\$153)</b>	<b>(\$348)</b>	<b>\$1,291</b>	<b>\$3,906</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Credits		\$ 85,939	\$ 93,094	\$ 108,840	\$ 191,103	\$ 102,050	\$ 195,418	\$ 166,400	\$ 123,079	\$ 136,746	\$ 101,636	\$ 90,880	\$ 195,101		
Debits		\$ (85,939)	\$ (93,094)	\$ (108,840)	\$ (191,103)	\$ (102,050)	\$ (195,418)	\$ (166,400)	\$ (123,079)	\$ (136,746)	\$ (101,636)	\$ (90,880)	\$ (195,101)		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
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<b>FEDERAL FUNDS</b>							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 1,269.28	0%	SQIG FY2021	\$ -	\$ 35,240.50	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 47,500.00	\$ 64,392.07	136%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 52,900.61	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 13,153.16	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 86,395.18	0%	TITLE I FY2021	\$ -	\$ 11,718.74	0%
EXP OP GRANT	\$ 1,057.41	\$ 2,100.00	199%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 44,171.71	\$ 26,285.52	60%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 10,887.85	0%	TITLE I FY2022	\$ 52,336.17	\$ 43,910.38	84%
MISC. STATE GRANTS FY22	\$ 15,500.00	\$ 2,500.00	16%	TITLE IIA FY2022	\$ 3,582.69	\$ 2,000.00	56%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ -	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 7,359.00	\$ -	0%	TITLE IV PART A	\$ -	\$ 8,046.25	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,224.79	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ 5,000.00	0%	SIG FY2021	\$ -	\$ 105,191.23	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 480,015.56
	\$ -

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64027	05/06/22	COMMUNITY SPEECH SE	0010000215102000	413	SPEECH SVCS	\$ 1,260.00	020
64027	05/06/22	COMMUNITY SPEECH SE	0010000218102000	413	OT SVCS	\$ 553.50	020
64003	05/06/22	EDUCATION PLUS LLC	0010000296002000	419	COMPLETED FY2022 FO	\$ 415.00	020
V1578	05/06/22	TDG FACILITIES SERV	0010000270002000	423	FY22 CONTRACT	\$ 4,863.74	020
64017	05/06/22	BLUE TECHNOLOGIES	0010000296002000	429	FY22 COPIER CLICK C	\$ 247.49	020
64051	05/06/22	VERIZON WIRELESS	0010000296002000	441	FY22 VERIZON - CELL	\$ 60.00	020
64039	05/06/22	OHIO EDISON	0010000270002000	451	AKRMID - ELECTRIC S	\$ 865.68	020
64013	05/06/22	NUTRITION INC	0060000312002000	462	AKRMID NSLP AND SBP	\$ 5,102.10	020
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282102000	485	AKRMID - FY21/22 TR	\$ 1,946.50	020
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282102000	485	AKRMID - FY21/22 TR	\$ 1,589.00	020
64007	05/06/22	EASTSIDE JERSEY DAI	0060000312002000	519	AKRMID DAIRY BLANKE	\$ 78.51	020
64100	05/13/22	AMY GOODSON CO LLC	0010000231002000	418	SPONSOR CONTRACT RE	\$ 90.00	020
64117	05/13/22	HEALTHCARE BILLING	0010000250002000	419	AKRMID	\$ 203.91	020
64130	05/13/22	CHARTER COMMUNICATI	0010000296002000	441	AKRON MIDDLE/SECOND	\$ 148.17	020
64128	05/13/22	PITNEY BOWES RESERV	0010000250002000	443	APRIL_POSTAGE	\$ 55.12	020
64139	05/13/22	UTILITIES BUSINESS	0010000270002000	452	AKRMID - WATER SERV	\$ 104.29	020
64120	05/13/22	PETERMANN LTD	0090000110002000	485	QUOTE FT0619-1116	\$ 375.00	020
64086	05/13/22	ALLIED 100	0010000276002000	514	DDP-200P - INFANT/C	\$ 83.99	020
64086	05/13/22	ALLIED 100	0010000276002000	514	DDP-100 - ADULT AED	\$ 47.43	020
64088	05/13/22	EASTSIDE JERSEY DAI	0060000312002000	519	AKRMID DAIRY BLANKE	\$ 79.90	020
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250002000	415	FY22 SPONSOR FEES	\$ 1,872.40	020
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296002000	426	(ADM \$100.27 - SCH	\$ 100.09	020
V1591	05/15/22	DE LAGE LANDEN	0010000296002000	426	FY22 COPIER LEASES	\$ 386.71	020
V1585	05/15/22	AMAZON.COM	5725022110002000	511	DIFFERENTIATED ITEM	\$ 617.14	020
V1598	05/19/22	TREASURER OF STATE	0010000250002000	843	FINANCIAL AUDITS	\$ 164.00	020
V1600	05/19/22	AMAZON.COM	0010000110002000	889	AKRMID STAFF APPREC	\$ 63.17	020
65168	05/20/22	DAVID C GRAHAM	5725022220002000	412	05/11/2022-05/12/20	\$ 5,000.00	020
65176	05/20/22	DONNA J WHYTE	5725022220002000	412	05/12-05/13/2022 PD	\$ 7,000.00	020
65200	05/20/22	JOHNSON CONTROLS SE	0010000276002000	423	MONTHLY RECURRING A	\$ 65.46	020
65181	05/20/22	EASTSIDE JERSEY DAI	0060000312002000	519	AKRMID DAIRY BLANKE	\$ 79.90	020
65163	05/20/22	NCS PEARSON	5162022123402000	519	FORMS/SUBSCRIPTION	\$ 119.86	020
65163	05/20/22	NCS PEARSON	5162022124402000	519	FORMS/SUBSCRIPTION	\$ 289.46	020
V1602	05/22/22	AMAZON.COM	5725022110002000	511	CORUSCANT 500 SHEET	\$ 69.81	020
V1602	05/22/22	AMAZON.COM	5725022110002000	511	CARDINAL ECONOMY 3	\$ 286.00	020
V1602	05/22/22	AMAZON.COM	5725022110002000	511	WOODLAND SCENICS PI	\$ 635.41	020
65291	05/27/22	INVO HEALTHCARE ASS	0010000214102000	413	PSYCH SVCS	\$ 667.25	020
65282	05/27/22	ALPHA SECURITY LLC	0010000276002000	423	4TH QTR ALARM RESPO	\$ 45.00	020
65273	05/27/22	BLUE TECHNOLOGIES	0010000296002000	429	FY22 COPIER CLICK C	\$ 164.65	020
65320	05/27/22	DOMINION EAST OHIO.	0010000270002000	453	AKRMID - GAS SERVIC	\$ 284.69	020
65262	05/27/22	EASTSIDE JERSEY DAI	0060000312002000	519	AKRMID DAIRY BLANKE	\$ 47.47	020
65273	05/27/22	BLUE TECHNOLOGIES	5073022276002000	644	SGGSSK SELF-SERVE K	\$ 8,300.00	020
65273	05/27/22	BLUE TECHNOLOGIES	5073022276002000	644	INSTALLATION CHARGE	\$ 350.00	020
V1631	05/31/22	HNB MASTERCARD	0010000110002000	889	AKRMID STAFF APPREC	\$ 104.29	020
V1631	05/31/22	HNB MASTERCARD	0010000110002000	889	AKRMID STAFF APPREC	\$ 156.44	020

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1631	05/31/22	HNB MASTERCARD	0010000110002000	889	AKRMID STAFF APPREC	\$ 639.65	020
V1631	05/31/22	HNB MASTERCARD	0090000110002000	899	FUN AND STUFF (26)	\$ 648.70	020
V1632	06/01/22	AMAZON.COM	5725022110002000	511	SCI SUPPLIES	\$ 106.59	020
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250002000	418	FY21 990	\$ 575.00	020
V1636	06/03/22	TDG FACILITIES SERV	0010000276002000	423	ALPHA INV15108	\$ 45.00	020
65361	06/03/22	PITNEY BOWES RESERV	0010000250002000	443	POSTAGE MAY2022	\$ 144.27	020
65360	06/03/22	OHIO EDISON	0010000270002000	451	AKRMID - ELECTRIC S	\$ 1,844.36	020
65341	06/03/22	MARK ONE MEDICAL LT	5072022276002000	514	HAND SANITIZER	\$ 82.05	020
65341	06/03/22	MARK ONE MEDICAL LT	5072022276002000	514	DISPOSABLE MASKS (A	\$ 30.69	020

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65394	06/10/22	SCENARIO LEARNING L	0010000276002000	413	SAFESCHOOLS ONLINE	\$ 233.80	020
65395	06/10/22	NUTRITION INC	0060000312002000	462	AKRMID NSLP AND SBP	\$ 4,988.20	020
65406	06/10/22	COMMUNITY SPEECH SE	0010000215102000	413	SPEECH SVCS	\$ 1,680.00	020
65406	06/10/22	COMMUNITY SPEECH SE	0010000218102000	413	OT SVCS	\$ 553.50	020
65410	06/10/22	HEALTHCARE BILLING	0010000250002000	419	AKRMID	\$ 38.05	020
65413	06/10/22	FREEDOM 2 GO TRANSP	0010000282102000	485	AKRMID - FY21/22 TR	\$ 2,043.00	020
65422	06/10/22	CHARTER COMMUNICATI	0010000296002000	441	AKRON MIDDLE/SECOND	\$ 148.18	020
65429	06/10/22	VERIZON WIRELESS	0010000296002000	441	FY22 VERIZON - CELL	\$ 60.00	020
65430	06/10/22	UTILITIES BUSINESS	0010000270002000	452	AKRMID - WATER SERV	\$ 70.83	020
65499	06/16/22	PITNEY BOWES RESERV	0010000250002000	443	POSTAGE 6/10-6/10	\$ 43.49	020
65529	06/24/22	ALPHACARD	0010000276002000	644	BADGE HOLDERS/CARDS	\$ 16.66	020
65529	06/24/22	ALPHACARD	0010000276002000	644	BADGE HOLDERS/CARDS	\$ 57.79	020
65535	06/24/22	KRISTEN M SCALISE,	0010000270002000	870	67-07629 AKR HAWKIN	\$ 358.16	020
65581	06/30/22	GUARDIAN ALARM COMP	0010000276002000	423	MONITORING/BRIVO TA	\$ 139.35	020
65581	06/30/22	GUARDIAN ALARM COMP	0010000276002000	423	ALARM MONITORING TA	\$ 75.00	020
65584	06/30/22	HUNTINGTON INSURANC	0010000250002000	855	6/30/22-10/1/23 EMP	\$ 1,748.19	020
65585	06/30/22	BLUE TECHNOLOGIES	0010000296002000	429	FY22 COPIER CLICK C	\$ 42.44	020
65585	06/30/22	BLUE TECHNOLOGIES	5073022276002000	644	KIOSK BASES	\$ 862.50	020
65585	06/30/22	BLUE TECHNOLOGIES	5073022276002000	644	SHIPPING & HANDLING	\$ 172.95	020
65592	06/30/22	ALPHA SECURITY LLC	0010000276002000	423	2ND QTR ALARM RESPO	\$ 45.00	020
65593	06/30/22	JOHNSON CONTROLS SE	0010000276002000	423	MONTHLY RECURRING A	\$ 65.46	020
65602	06/30/22	PITNEY BOWES RESERV	0010000250002000	443	POSTAGE 6/11-6/26	\$ 79.50	020
65612	06/30/22	DOMINION EAST OHIO.	0010000270002000	453	AKRMID - GAS SERVIC	\$ 28.61	020
V1638	06/09/22	AMAZON.COM	5725022110002000	511	SCI SUPPLIES	\$ 334.60	020
V1638	06/09/22	AMAZON.COM	5725022110002000	511	SCHOOL SUPPLIES ( M	\$ 1,491.91	020
V1638	06/09/22	AMAZON.COM	5725022110002000	511	PBIS MATERIALS	\$ 817.58	020
V1650	06/10/22	TDG FACILITIES SERV	0010000270002000	423	FY22 CONTRACT	\$ 4,863.75	020
V1655	06/11/22	AMAZON.COM	0010000110002000	512	AUG-MAY OFFICE SUPP	\$ 40.31	020
V1655	06/11/22	AMAZON.COM	0010000110002000	512	AUG-MAY OFFICE SUPP	\$ 234.78	020
V1655	06/11/22	AMAZON.COM	5725022110002000	511	PBIS MATERIALS	\$ 26.79	020
V1655	06/11/22	AMAZON.COM	5725022110002000	511	SUPPLIES SST	\$ 27.57	020
V1657	06/14/22	ESC OF LAKE ERIE WE	0010000250002000	415	FY22 SPONSOR FEES	\$ 1,861.42	020
V1659	06/14/22	HP FINANCIAL SERVIC	0010000296002000	426	(ADM \$100.27 - SCH	\$ 100.10	020
V1660	06/14/22	DE LAGE LANDEN	0010000296002000	426	FY22 COPIER LEASES	\$ 386.72	020
V1663	06/15/22	AMAZON.COM	0010000276002000	514	SENTRYSAFE 1160 FIR	\$ 39.98	020
V1663	06/15/22	AMAZON.COM	0010000276002000	514	SENTRYSAFE 1160 FIR	\$ (39.98)	020
V1663	06/15/22	AMAZON.COM	5725022110002000	511	SUPPLIES SST	\$ (21.99)	020
V1663	06/15/22	AMAZON.COM	5725022110002000	511	SUPPLIES SST	\$ 21.99	020
V1665	06/16/22	AMAZON.COM	0010000276002000	514	SENTRYSAFE 1160 FIR	\$ 39.98	020
V1665	06/16/22	AMAZON.COM	5725022110002000	511	PBIS MATERIALS	\$ (49.98)	020
V1665	06/16/22	AMAZON.COM	5725022110002000	511	SUPPLIES SST	\$ 21.99	020
V1685	06/29/22	AMAZON.COM	5725022110002000	511	RETURNED BINDERS (D	\$ (20.80)	020
V1695	06/30/22	HNB MASTERCARD	0010000110002000	889	AKRMID STAFF APPREC	\$ 150.00	020

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1695	06/30/22	HNB MASTERCARD	0010000110002000	889	AKRMID STAFF APPREC	\$ 185.44	020
V1695	06/30/22	HNB MASTERCARD	0090000110002000	899	5/19 EVENT DAIRY QU	\$ 560.00	020
V1695	06/30/22	HNB MASTERCARD	0090000110002000	511	4/14 PBIS FIELD TRI	\$ 757.00	020
V65527	06/16/22	RENEE SIMMONS OPALI	0010000123002000	431	5/16 HOME-AKRMID/SE	\$ 5.85	020
V65527	06/16/22	RENEE SIMMONS OPALI	0010000123002000	431	5/24 HOME-AKRMID/SE	\$ 5.85	020
V65535	06/16/22	REBECA L TYNER	0010000241102000	431	5/17 HOME-AKRMID/SE	\$ 5.26	020



Monthly Financial Report  
School: Akron Secondary School  
Fiscal Year 2022 Month May

100	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	70.76	70.20	70.20	70.20	61.65	62.50	61.07	60.93	60.84	60.79	60.79	60.79		63.63	90%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,264,260	\$101,325	\$105,103	\$124,622	\$95,308	\$83,794	\$90,001	\$157,375	\$88,460	\$109,227	\$73,753	\$91,024	\$0	\$1,119,993	89%
Food Services (Fund 006) (LUNCHROOM)	\$31,348	\$5,274	\$5,274	\$0	\$2,865	\$7,507	\$6,276	\$0	\$6,191	\$0	\$5,035	\$11,337	\$0	\$49,758	159%
Grants (Federal, State, Local)	\$157,376	\$4,700	\$0	\$0	\$19,702	\$900	\$42,654	\$26,439	\$16,860	\$26,271	\$18,617	\$10,661	\$0	\$166,804	106%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$39,115	\$1,384	\$5,608	\$2,955	\$2,788	\$2,649	\$2,614	\$2,413	\$2,367	\$2,581	\$2,361	\$2,379	\$0	\$30,101	77%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,492,098</b>	<b>\$112,683</b>	<b>\$115,985</b>	<b>\$127,578</b>	<b>\$120,664</b>	<b>\$94,850</b>	<b>\$141,545</b>	<b>\$186,227</b>	<b>\$113,878</b>	<b>\$138,079</b>	<b>\$99,766</b>	<b>\$115,401</b>	<b>\$0</b>	<b>\$1,366,656</b>	<b>92%</b>
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$574,990	\$49,890	\$49,341	\$50,021	\$51,666	\$67,204	\$53,543	\$51,551	\$45,543	\$53,351	\$47,073	\$44,273	\$0	\$563,457	98%
Fringe Benefits	\$193,427	\$16,907	\$17,331	\$17,183	\$14,716	\$16,197	\$16,173	\$16,376	\$13,080	\$14,575	\$12,813	\$12,751	\$0	\$168,104	87%
Purchased Services - (Non-Employees)	\$218,753	\$1,366	\$1,948	\$10,238	\$26,935	\$22,407	\$20,099	\$15,911	\$19,974	\$8,190	\$20,778	\$37,554	\$0	\$185,400	85%
Purchased Services - Management Company Fees	\$286,115	\$18,225	\$27,395	\$17,397	\$15,700	\$15,216	\$12,029	\$14,829	\$10,752	\$13,609	\$14,229	\$9,856	\$0	\$169,237	59%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$4,700	\$4,412	\$7,766	\$6,784	\$6,784	\$615	\$0	\$12,084	\$7,127	\$16,941	\$18,781	\$0	\$85,994	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$30,179	\$2,528	\$2,528	\$2,426	\$1,925	\$2,073	\$2,172	\$3,913	\$2,233	\$2,749	\$2,084	\$2,083	\$0	\$26,713	89%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$34,850	\$1,239	\$379	\$3,503	\$2,153	\$2,365	\$2,751	\$4,980	\$2,481	\$3,375	\$1,150	\$2,974	\$0	\$27,350	78%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$6,780	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$0	\$6,123	90%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$65,720	\$12,086	\$5,637	\$15,814	\$15,660	\$15,723	\$5,669	\$6,646	\$5,893	\$6,951	\$8,681	\$5,962	\$0	\$104,722	159%
Materials, Supplies & Textbooks	\$34,308	\$(0)	\$3,266	\$2,120	\$21,979	\$1,340	\$1,563	\$20,576	\$2,616	\$1,758	\$3,303	\$6,591	\$0	\$65,111	190%
Capital Outlay (Equip. buses, etc.)	\$149,592	\$0	\$0	\$0	\$0	\$2,800	\$8	\$1,340	\$3,265	\$0	\$0	\$8,650	\$0	\$16,063	11%
All Other Objects	\$14,135	\$1,916	\$4,121	\$321	\$123	\$1,409	\$1,017	\$2,064	\$3,141	\$369	\$1,130	\$986	\$0	\$16,597	117%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$1,608,849</b>	<b>\$109,414</b>	<b>\$116,914</b>	<b>\$127,347</b>	<b>\$158,198</b>	<b>\$154,074</b>	<b>\$116,196</b>	<b>\$138,743</b>	<b>\$121,619</b>	<b>\$112,610</b>	<b>\$128,741</b>	<b>\$151,017</b>	<b>\$0</b>	<b>\$1,434,872</b>	<b>89%</b>
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>\$(116,751)</b>	<b>\$3,269</b>	<b>\$(929)</b>	<b>\$231</b>	<b>\$(37,534)</b>	<b>\$(59,223)</b>	<b>\$25,349</b>	<b>\$47,484</b>	<b>\$(7,741)</b>	<b>\$25,468</b>	<b>\$(28,975)</b>	<b>\$(35,615)</b>	<b>\$0</b>	<b>\$(68,216)</b>	<b>58%</b>
<b>REVENUE PER STUDENT</b>	<b>\$21,087</b>	<b>\$1,605</b>	<b>\$1,652</b>	<b>\$1,817</b>	<b>\$1,957</b>	<b>\$1,518</b>	<b>\$2,318</b>	<b>\$3,056</b>	<b>\$1,872</b>	<b>\$2,271</b>	<b>\$1,641</b>	<b>\$1,898</b>		<b>\$21,477</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$22,737</b>	<b>\$1,559</b>	<b>\$1,665</b>	<b>\$1,814</b>	<b>\$2,566</b>	<b>\$2,465</b>	<b>\$1,903</b>	<b>\$2,277</b>	<b>\$1,999</b>	<b>\$1,852</b>	<b>\$2,118</b>	<b>\$2,484</b>		<b>\$22,549</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>\$(1,650)</b>	<b>\$47</b>	<b>\$(13)</b>	<b>\$3</b>	<b>\$(609)</b>	<b>\$(948)</b>	<b>\$415</b>	<b>\$779</b>	<b>\$(127)</b>	<b>\$419</b>	<b>\$(477)</b>	<b>\$(586)</b>		<b>\$(1,072)</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (0)		
Credits		\$ 103,137	\$ 106,439	\$ 118,032	\$ 94,566	\$ 85,213	\$ 131,976	\$ 176,658	\$ 104,109	\$ 128,310	\$ 99,544	\$ 96,087	\$ -		
Debits		\$ (103,137)	\$ (106,439)	\$ (118,032)	\$ (94,566)	\$ (85,213)	\$ (131,976)	\$ (176,658)	\$ (104,109)	\$ (128,310)	\$ (99,544)	\$ (96,087)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)		

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
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<b>FEDERAL FUNDS</b>							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 252.10	0%	SQIG FY2021	\$ -	\$ -	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ -	\$ -	0%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 63,825.95	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 15,581.15	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 9,362.43	0%	TITLE I FY2021	\$ -	\$ 16,580.00	0%
EXP OP GRANT	\$ 1,057.41	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 44,171.71	\$ 6,197.72	14%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 4,001.88	0%	TITLE I FY2022	\$ 48,777.12	\$ 28,005.43	57%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,255.09	\$ 206.88	6%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ -	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 6,666.72	0%
IDEA B RESTORATION	\$ -	\$ 2,086.61	0%	TITLE IV FY2021	\$ -	\$ 7,078.26	0%
EDNC FY21	\$ -	\$ 1,057.41	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 1,601.82	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 166,804.36
\$ -	





Monthly Financial Report  
School: Akron Secondary School  
Fiscal Year 2022 Month May

100	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
<b>ENROLLMENT:</b>															
Total Student FTE (CS Funding Reports)	70.76	70.20	70.20	70.20	61.65	62.50	61.07	60.93	60.84	60.79	60.79	60.79	60.83	63.40	90%
<b>REVENUES: OPERATIONAL</b>															
State Foundation and Casino Payments (3110, 3190, 3211)	\$1,264,260	\$101,325	\$105,103	\$124,622	\$95,308	\$83,794	\$90,001	\$157,375	\$88,460	\$109,227	\$73,753	\$91,024	\$83,720	\$1,203,713	95%
Food Services (Fund 006) (LUNCHROOM)	\$31,348	\$5,274	\$5,274	\$0	\$2,865	\$7,507	\$6,276	\$0	\$6,191	\$0	\$5,035	\$11,337	\$11,898	\$61,656	197%
Grants (Federal, State, Local)	\$157,376	\$4,700	\$0	\$0	\$19,702	\$900	\$42,654	\$26,439	\$16,860	\$26,271	\$18,617	\$10,661	\$77,832	\$244,637	155%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$39,115	\$1,384	\$5,608	\$2,955	\$2,788	\$2,649	\$2,614	\$2,413	\$2,367	\$2,581	\$2,361	\$2,379	\$2,424	\$32,524	83%
<b>TOTAL OPERATIONAL REVENUE</b>	<b>\$1,492,098</b>	<b>\$112,683</b>	<b>\$115,985</b>	<b>\$127,578</b>	<b>\$120,664</b>	<b>\$94,850</b>	<b>\$141,545</b>	<b>\$186,227</b>	<b>\$113,878</b>	<b>\$138,079</b>	<b>\$99,766</b>	<b>\$115,401</b>	<b>\$175,873</b>	<b>\$1,542,529</b>	103%
<b>EXPENDITURES: OPERATIONAL</b>															
Personnel Services (Salaries & Wages)	\$574,990	\$49,890	\$49,341	\$50,021	\$51,666	\$67,204	\$53,543	\$51,551	\$45,543	\$53,351	\$47,073	\$44,273	\$6,328	\$569,784	99%
Fringe Benefits	\$193,427	\$16,907	\$17,331	\$17,183	\$14,716	\$16,197	\$16,173	\$16,376	\$13,080	\$14,575	\$12,813	\$12,751	\$2,560	\$170,664	88%
Purchased Services - (Non-Employees)	\$218,753	\$1,366	\$1,948	\$10,238	\$26,935	\$22,407	\$20,099	\$15,911	\$19,974	\$8,190	\$20,778	\$37,554	\$19,567	\$204,967	94%
Purchased Services - Management Company Fees	\$286,115	\$18,225	\$27,395	\$17,397	\$15,700	\$15,216	\$12,029	\$14,829	\$10,752	\$13,609	\$14,229	\$9,856	\$20,246	\$189,483	66%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$4,700	\$4,412	\$7,766	\$6,784	\$6,784	\$615	\$0	\$12,084	\$7,127	\$16,941	\$18,781	\$66,589	\$152,583	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$30,179	\$2,528	\$2,528	\$2,426	\$1,925	\$2,073	\$2,172	\$3,913	\$2,233	\$2,749	\$2,084	\$2,083	\$2,084	\$28,798	95%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$34,850	\$1,239	\$379	\$3,503	\$2,153	\$2,365	\$2,751	\$4,980	\$2,481	\$3,375	\$1,150	\$2,974	\$1,167	\$28,518	82%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$6,780	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$557	\$6,679	99%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$65,720	\$12,086	\$5,637	\$15,814	\$15,660	\$15,723	\$5,669	\$6,646	\$5,893	\$6,951	\$8,681	\$5,962	\$5,934	\$110,655	168%
Materials, Supplies & Textbooks	\$34,308	(\$0)	\$3,266	\$2,120	\$21,979	\$1,340	\$1,563	\$20,576	\$2,616	\$1,758	\$3,303	\$6,591	\$2,288	\$67,399	196%
Capital Outlay (Equip. buses, etc.)	\$149,592	\$0	\$0	\$0	\$0	\$2,800	\$8	\$1,340	\$3,265	\$0	\$0	\$8,650	\$1,110	\$17,173	11%
All Other Objects	\$14,135	\$1,916	\$4,121	\$321	\$123	\$1,409	\$1,017	\$2,064	\$3,141	\$369	\$1,130	\$986	\$2,738	\$19,336	137%
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$1,608,849</b>	<b>\$109,414</b>	<b>\$116,914</b>	<b>\$127,347</b>	<b>\$158,198</b>	<b>\$154,074</b>	<b>\$116,196</b>	<b>\$138,743</b>	<b>\$121,619</b>	<b>\$112,610</b>	<b>\$128,741</b>	<b>\$151,017</b>	<b>\$131,168</b>	<b>\$1,566,040</b>	97%
<b>TOTAL EXCESS OR (SHORTFALL)</b>	<b>(\$116,751)</b>	<b>\$3,269</b>	<b>(\$929)</b>	<b>\$231</b>	<b>(\$37,534)</b>	<b>(\$59,223)</b>	<b>\$25,349</b>	<b>\$47,484</b>	<b>(\$7,741)</b>	<b>\$25,468</b>	<b>(\$28,975)</b>	<b>(\$35,615)</b>	<b>\$44,706</b>	<b>(\$23,510)</b>	20%
<b>REVENUE PER STUDENT</b>	<b>\$21,087</b>	<b>\$1,605</b>	<b>\$1,652</b>	<b>\$1,817</b>	<b>\$1,957</b>	<b>\$1,518</b>	<b>\$2,318</b>	<b>\$3,056</b>	<b>\$1,872</b>	<b>\$2,271</b>	<b>\$1,641</b>	<b>\$1,898</b>	<b>\$2,891</b>	<b>\$24,330</b>	
<b>EXPENSE PER STUDENT</b>	<b>\$22,737</b>	<b>\$1,559</b>	<b>\$1,665</b>	<b>\$1,814</b>	<b>\$2,566</b>	<b>\$2,465</b>	<b>\$1,903</b>	<b>\$2,277</b>	<b>\$1,999</b>	<b>\$1,852</b>	<b>\$2,118</b>	<b>\$2,484</b>	<b>\$2,156</b>	<b>\$24,701</b>	
<b>TOTAL EXCESS OR (SHORTFALL) PER STUDENT</b>	<b>(\$1,650)</b>	<b>\$47</b>	<b>(\$13)</b>	<b>\$3</b>	<b>(\$609)</b>	<b>(\$948)</b>	<b>\$415</b>	<b>\$779</b>	<b>(\$127)</b>	<b>\$419</b>	<b>(\$477)</b>	<b>(\$586)</b>	<b>\$735</b>	<b>(\$371)</b>	

\*based on current enrollment\*

<b>CASH</b>															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (0)	
Credits		\$ 103,137	\$ 106,439	\$ 118,032	\$ 94,566	\$ 85,213	\$ 131,976	\$ 176,658	\$ 104,109	\$ 128,310	\$ 99,544	\$ 96,087	\$ 166,105		
Debits		\$ (103,137)	\$ (106,439)	\$ (118,032)	\$ (94,566)	\$ (85,213)	\$ (131,976)	\$ (176,658)	\$ (104,109)	\$ (128,310)	\$ (99,544)	\$ (96,087)	\$ (166,105)		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)		

<b>BANK RECONCILIATION COMPLETED? (YES/NO)</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
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FEDERAL FUNDS	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 252.10	0%	SQIG FY2021	\$ -	\$ -	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ -	\$ -	0%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 68,783.31	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 15,581.15	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 69,295.44	0%	TITLE I FY2021	\$ -	\$ 16,580.00	0%
EXP OP GRANT	\$ 1,057.41	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 44,171.71	\$ 15,269.00	35%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 4,001.88	0%	TITLE I FY2022	\$ 48,777.12	\$ 30,462.29	62%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,255.09	\$ 706.88	22%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ -	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 7,500.04	0%
IDEA B RESTORATION	\$ -	\$ 2,086.61	0%	TITLE IV FY2021	\$ -	\$ 7,078.26	0%
EDNC FY21	\$ -	\$ 1,057.41	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 1,682.40	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 244,636.77
\$ -	

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64027	05/06/22	COMMUNITY SPEECH SE	0010000215110000	413	SPEECH SVCS	\$ 1,260.00	100
64027	05/06/22	COMMUNITY SPEECH SE	0010000218110000	413	OT SVCS	\$ 122.62	100
64003	05/06/22	EDUCATION PLUS LLC	0010000296010000	419	COMPLETED FY2022 FO	\$ 415.00	100
V1578	05/06/22	TDG FACILITIES SERV	0010000270010000	423	FY22 CONTRACT	\$ 5,569.76	100
64017	05/06/22	BLUE TECHNOLOGIES	0010000296010000	429	FY22 COPIER CLICK C	\$ 127.29	100
64051	05/06/22	VERIZON WIRELESS	0010000296010000	441	FY22 VERIZON - CELL	\$ 60.00	100
64039	05/06/22	OHIO EDISON	0010000270010000	451	AKRSEC - ELECTRIC S	\$ 865.69	100
64013	05/06/22	NUTRITION INC	0060000312010000	462	AKRSEC NSLP AND SBP	\$ 5,323.50	100
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282110000	485	AKRSEC - FY21/22 TR	\$ 12,270.00	100
64033	05/06/22	FREEDOM 2 GO TRANSP	0010000282110000	485	AKRSEC - FY21/22 TR	\$ 16,033.00	100
64035	05/06/22	JERI WILSON	0010000282110000	485	TRANSPORTATION STIP	\$ 122.36	100
63997	05/06/22	STAPLES ADVANTAGE	0010000276010000	514	#485107 - BANDAGES	\$ 95.10	100
63997	05/06/22	STAPLES ADVANTAGE	0010000276010000	514	#805890 - FEMININE	\$ 52.97	100
63997	05/06/22	STAPLES ADVANTAGE	0010000276010000	514	#812935 - TAMPONS	\$ 82.08	100
63997	05/06/22	STAPLES ADVANTAGE	0010000276010000	514	#CUR45581RBI - ALCO	\$ 2.48	100
64008	05/06/22	EASTSIDE JERSEY DAI	0060000312010000	519	AKRSEC DAIRY BLANKE	\$ 93.29	100
64100	05/13/22	AMY GOODSON CO LLC	0010000231010000	418	SPONSOR CONTRACT RE	\$ 90.00	100
64117	05/13/22	HEALTHCARE BILLING	0010000250010000	419	AKRSEC	\$ 135.81	100
64130	05/13/22	CHARTER COMMUNICATI	0010000296010000	441	AKRON MIDDLE/SECOND	\$ 148.18	100
64128	05/13/22	PITNEY BOWES RESERV	0010000250010000	443	APRIL_POSTAGE	\$ 26.50	100
64139	05/13/22	UTILITIES BUSINESS	0010000270010000	452	AKRSEC - WATER SERV	\$ 104.30	100
64120	05/13/22	PETERMANN LTD	0010000110010000	511	TRIP ID#CH6019-5647	\$ 462.75	100
64120	05/13/22	PETERMANN LTD	0010000110010000	511	TRIP ID#CH6019-5649	\$ 375.00	100
64077	05/13/22	ATTAINMENT COMPANY	5073022110010000	511	MATERIALS FOR ELA A	\$ 889.35	100
64099	05/13/22	BLUE TECHNOLOGIES	0010000296010000	512	BLUE TECH - BLANKE	\$ 68.00	100
64086	05/13/22	ALLIED 100	0010000276010000	514	DDP-200P - INFANT/C	\$ 83.99	100
64086	05/13/22	ALLIED 100	0010000276010000	514	DDP-100 - ADULT AED	\$ 47.43	100
64073	05/13/22	JOSTEN'S	0010000110010000	519	AKRSEC (1) DIPLOMA	\$ 11.42	100
64089	05/13/22	EASTSIDE JERSEY DAI	0060000312010000	519	AKRSEC DAIRY BLANKE	\$ 94.96	100
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250010000	415	FY22 SPONSOR FEES	\$ 2,082.77	100
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296010000	426	(ADM \$100.27 - SCH	\$ 100.09	100
V1591	05/15/22	DE LAGE LANDEN	0010000296010000	426	FY22 COPIER LEASES	\$ 456.50	100
V1585	05/15/22	AMAZON.COM	0010000110010000	889	AKRSEC STAFF APPREC	\$ 71.80	100
V1585	05/15/22	AMAZON.COM	0010000110010000	889	AKRSEC STAFF APPREC	\$ 373.57	100
V1600	05/19/22	AMAZON.COM	0010000110010000	511	CONNECT 4 GAMES	\$ (40.00)	100
V1598	05/19/22	TREASURER OF STATE	0010000250010000	843	FINANCIAL AUDITS	\$ 205.00	100
V1600	05/19/22	AMAZON.COM	0090000110010000	899	PROM DECO- LIGHT	\$ 41.99	100
65198	05/20/22	ONEDER	590202220010000	412	TRAINING	\$ 500.00	100
65200	05/20/22	JOHNSON CONTROLS SE	0010000276010000	423	MONTHLY RECURRING A	\$ 65.46	100
65198	05/20/22	ONEDER	5722022110010000	511	SUPPLIES	\$ 426.65	100
65198	05/20/22	ONEDER	5726022110010000	511	SOCIAL-EMOTIONAL LE	\$ 1,523.35	100
65182	05/20/22	EASTSIDE JERSEY DAI	0060000312010000	519	AKRSEC DAIRY BLANKE	\$ 94.96	100
V1602	05/22/22	AMAZON.COM	0010000110010000	511	HDMI CORDS	\$ 80.97	100
V1602	05/22/22	AMAZON.COM	0010000276010000	514	RAPID AID INSTANT C	\$ 59.97	100

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1602	05/22/22	AMAZON.COM	0010000276010000	514	INSTANT ICE PACKS -	\$ 71.97	100
V1602	05/22/22	AMAZON.COM	0010000110010000	590	GRAD SUPPLIES / PIC	\$ 193.35	100
V1614	05/24/22	CHARLES M RICKARD	0010000119010000	431	4/1, 4/4, 4/11, 4/2	\$ 67.88	100
V1616	05/24/22	REBECA L TYNER	0010000241110000	431	4/1 HOME-AKRMID/SEC	\$ 5.27	100
V1616	05/24/22	REBECA L TYNER	0010000241110000	431	4/28 HOME-AKRMID/SE	\$ 5.26	100
65291	05/27/22	INVO HEALTHCARE ASS	0010000214110000	413	PSYCH SVCS	\$ 274.75	100
65282	05/27/22	ALPHA SECURITY LLC	0010000276010000	423	4TH QTR ALARM RESPO	\$ 45.00	100
65273	05/27/22	BLUE TECHNOLOGIES	0010000296010000	429	FY22 COPIER CLICK C	\$ 109.08	100
65240	05/27/22	PROFORMA ALBRECT &	0010000260010000	446	AKRON SEC STAFF SHI	\$ 1,472.50	100
65320	05/27/22	DOMINION EAST OHIO.	0010000270010000	453	AKRSEC - GAS SERVIC	\$ 284.70	100
65250	05/27/22	STAPLES ADVANTAGE	0090000110010000	511	STUDENT SUPPLIES	\$ 777.34	100
65250	05/27/22	STAPLES ADVANTAGE	0010000110010000	512	AUG-MAY OFFICE SUPP	\$ 127.38	100
65278	05/27/22	MARK ONE MEDICAL LT	0010000276010000	514	DISINFECTING WIPES	\$ 0.06	100
65278	05/27/22	MARK ONE MEDICAL LT	5072022276010000	514	DISINFECTING WIPES	\$ 65.58	100
65278	05/27/22	MARK ONE MEDICAL LT	5072022276010000	514	ALCOHOL SPRAY	\$ 15.00	100
65263	05/27/22	EASTSIDE JERSEY DAI	0060000312010000	519	AKRSEC DAIRY BLANKE	\$ 31.66	100
65273	05/27/22	BLUE TECHNOLOGIES	5073022276010000	644	SGGSSK SELF-SERVE K	\$ 8,300.00	100
65273	05/27/22	BLUE TECHNOLOGIES	5073022276010000	644	INSTALLATION CHARGE	\$ 350.00	100
V1631	05/31/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 78.53	100
V1631	05/31/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 215.00	100
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250010000	418	FY21 990	\$ 575.00	100
V1636	06/03/22	TDG FACILITIES SERV	0010000276010000	423	ALPHA INV15108	\$ 45.00	100
65361	06/03/22	PITNEY BOWES RESERV	0010000250010000	443	POSTAGE SHIPMENTS M	\$ 3.37	100
65361	06/03/22	PITNEY BOWES RESERV	0010000250010000	443	POSTAGE MAY2022	\$ 28.46	100
65354	06/03/22	JERI WILSON	0010000282110000	485	TRANSPORTATION STIP	\$ 131.10	100
65325	06/03/22	STAPLES ADVANTAGE	0090000110010000	511	STUDENT SUPPLIES	\$ 15.67	100
65345	06/03/22	SAVVAS LEARNING CEN	5073022110010000	511	QUOTE NUMBER: 18615	\$ 203.05	100
65345	06/03/22	SAVVAS LEARNING CEN	5073022110010000	511	QUOTE NUMBER: 18615	\$ 577.15	100
65325	06/03/22	STAPLES ADVANTAGE	0010000110010000	512	AUG-MAY OFFICE SUPP	\$ 8.54	100

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65389	06/10/22	STAPLES ADVANTAGE	0090000110010000	511	STUDENT SUPPLIES	\$ 55.08	100
65394	06/10/22	SCENARIO LEARNING L	0010000276010000	413	SAFESCHOOLS ONLINE	\$ 233.80	100
65395	06/10/22	NUTRITION INC	0060000312010000	462	AKRSEC NSLP AND SBP	\$ 4,867.50	100
65406	06/10/22	COMMUNITY SPEECH SE	0010000215110000	413	SPEECH SVCS	\$ 1,170.00	100
65406	06/10/22	COMMUNITY SPEECH SE	0010000218110000	413	OT SVCS	\$ 122.62	100
65410	06/10/22	HEALTHCARE BILLING	0010000250010000	419	AKRSEC	\$ 20.10	100
65413	06/10/22	FREEDOM 2 GO TRANSP	0010000282110000	485	AKRSEC - FY21/22 TR	\$ 12,908.00	100
65422	06/10/22	CHARTER COMMUNICATI	0010000296010000	441	AKRON MIDDLE/SECOND	\$ 148.17	100
65429	06/10/22	VERIZON WIRELESS	0010000296010000	441	FY22 VERIZON - CELL	\$ 60.00	100
65430	06/10/22	UTILITIES BUSINESS	0010000270010000	452	AKRSEC - WATER SERV	\$ 70.81	100
65454	06/16/22	PROFORMA ALBRECT &	0010000260010000	446	AKRON SEC STAFF SHI	\$ 629.50	100
65499	06/16/22	PITNEY BOWES RESERV	0010000250010000	443	POSTAGE 6/10-6/10	\$ 107.12	100
65519	06/24/22	MCGRAW HILL SCHOOL	5073022110010000	511	INSPIRE PHYSICAL SC	\$ 485.10	100
65529	06/24/22	ALPHACARD	0010000276010000	644	BADGE HOLDERS/CARDS	\$ 16.66	100
65529	06/24/22	ALPHACARD	0010000276010000	644	BADGE HOLDERS/CARDS	\$ 57.79	100
65535	06/24/22	KRISTEN M SCALISE,	0010000270010000	870	67-07629 AKR HAWKIN	\$ 358.16	100
65581	06/30/22	GUARDIAN ALARM COMP	0010000276010000	423	MONITORING/BRIVO TA	\$ 139.36	100
65581	06/30/22	GUARDIAN ALARM COMP	0010000276010000	423	ALARM MONITORING TA	\$ 75.00	100
65584	06/30/22	HUNTINGTON INSURANC	0010000250010000	855	6/30/22-10/1/23 EMP	\$ 1,584.10	100
65585	06/30/22	BLUE TECHNOLOGIES	0010000296010000	429	FY22 COPIER CLICK C	\$ 39.18	100
65585	06/30/22	BLUE TECHNOLOGIES	5073022276010000	644	KIOSK BASES	\$ 862.50	100
65585	06/30/22	BLUE TECHNOLOGIES	5073022276010000	644	SHIPPING & HANDLING	\$ 172.95	100
65592	06/30/22	ALPHA SECURITY LLC	0010000276010000	423	2ND QTR ALARM RESPO	\$ 45.00	100
65593	06/30/22	JOHNSON CONTROLS SE	0010000276010000	423	MONTHLY RECURRING A	\$ 65.46	100
65602	06/30/22	PITNEY BOWES RESERV	0010000250010000	443	POSTAGE 6/11-6/26	\$ 123.20	100
65612	06/30/22	DOMINION EAST OHIO.	0010000270010000	453	AKRSEC - GAS SERVIC	\$ 28.61	100
V1650	06/10/22	TDG FACILITIES SERV	0010000270010000	423	FY22 CONTRACT	\$ 5,569.77	100
V1655	06/11/22	AMAZON.COM	0090000110010000	511	STUDENT SUPPLIES	\$ 104.97	100
V1655	06/11/22	AMAZON.COM	0090000110010000	511	STUDENT SUPPLIES	\$ 404.29	100
V1655	06/11/22	AMAZON.COM	5073022110010000	511	GEOGRAPHY MATERIALS	\$ 33.50	100
V1655	06/11/22	AMAZON.COM	5073022110010000	511	GEOGRAPHY MATERIALS	\$ 291.72	100
V1657	06/14/22	ESC OF LAKE ERIE WE	0010000250010000	415	FY22 SPONSOR FEES	\$ 2,084.37	100
V1659	06/14/22	HP FINANCIAL SERVIC	0010000296010000	426	(ADM \$100.27 - SCH	\$ 100.10	100
V1660	06/14/22	DE LAGE LANDEN	0010000296010000	426	FY22 COPIER LEASES	\$ 456.50	100
V1663	06/15/22	AMAZON.COM	0010000276010000	514	SENTRYSAFE 1160 FIR	\$ 39.98	100
V1663	06/15/22	AMAZON.COM	0010000276010000	514	SENTRYSAFE 1160 FIR	\$ (39.98)	100
V1665	06/16/22	AMAZON.COM	0010000276010000	514	SENTRYSAFE 1160 FIR	\$ 39.98	100
V1681	06/28/22	ERICA L RICHLEY DUD	0010000123010000	431	6/14 HOME-MEETING-H	\$ 7.61	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 0.88	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 16.25	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 49.00	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 117.96	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 130.75	100

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1695	06/30/22	HNB MASTERCARD	0010000110010000	889	AKRSEC STAFF APPREC	\$ 229.00	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	GRAD BREAKFAST / DE	\$ 39.43	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	GRAD BREAKFAST / DE	\$ 67.93	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	GRAD BREAKFAST / DE	\$ 73.11	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	GRAD BREAKFAST / DE	\$ 88.12	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	511	WALMART, MARCOS, SA	\$ 68.53	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	511	WALMART, MARCOS, SA	\$ 109.12	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	511	WALMART, MARCOS, SA	\$ 78.00	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	CRACKER BARREL / GR	\$ 199.16	100
V1695	06/30/22	HNB MASTERCARD	0010000110010000	590	CHIPOTLE / GRAD LUN	\$ 149.50	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM MEALS	\$ 103.50	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM DECO	\$ 12.81	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM DECO	\$ 23.80	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM DECO	\$ 30.91	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM DECO	\$ 41.20	100
V1695	06/30/22	HNB MASTERCARD	0090000110010000	899	PROM DECO	\$ 40.00	100
V65527	06/16/22	RENEE SIMMONS OPALI	0010000123010000	431	5/16 HOME-AKRMID/SE	\$ 5.85	100
V65527	06/16/22	RENEE SIMMONS OPALI	0010000123010000	431	5/24 HOME-AKRMID/SE	\$ 5.85	100
V65535	06/16/22	REBECA L TYNER	0010000241110000	431	5/17 HOME-AKRMID/SE	\$ 5.27	100



Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Ave., Akron, OH 44312-2426

Summit Academy Akron Middle School  
464 S. Hawkins Ave., Akron, OH 44320-1228

Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby acknowledge receipt the attached 2021-2022 Detailed Accounting for each School.

Signed:

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Governing Authority President/Secretary/Presiding Member

**520 Detailed Accounting by Operator/Management Company**  
**ORC 3314.024 Detailed accounting by management company; categories of expenses**

(A) A management company that receives more than twenty per cent of the annual gross revenues of a community school shall provide a detailed accounting including the nature and costs of goods and services it provides to the community  
 (B) The detailed accounting shall include the following categories of expenses for each designation as set forth in division (C) of this section:  
 (C) The expenses set forth in division (B) of this section shall be disaggregated according to the following designations, as applicable:  
 (D) The information provided pursuant to this section shall be subject to verification through examination of community school records during the course of the regular financial audit of the community school.

**School Name: SA Akron Elementary School; thru month ended: June 30, 2022; for the fiscal year ending June 30, 2022; Prepared by: Logan Keefe**

	<b>OBJECT CODES</b>	<b>Regular Instruction (1100 Function Codes)</b>	<b>Special Instruction (1200 Function Codes)</b>	<b>Vocational Instruction (1300 Function Codes)</b>	<b>Other Instruction (1900 Function Codes)</b>	<b>Support Services (2000 Function Codes)</b>	<b>Noninstructional Activities (3000 through 7000 Function Codes)</b>	<b>Total</b>
<b><u>DIRECT EXPENSES:</u></b>								
Salaries and Wages	100	\$ 421,733	\$ 193,704	\$ -	\$ -	\$ 145,322	\$ 12,610	\$ 773,369
Employees' Benefits	200	\$ 115,041	\$ 87,830	\$ -	\$ -	\$ 50,423	\$ 2,289	\$ 255,584
Professional and Technical Services	410	\$ 203,610	\$ 49,865	\$ -	\$ -	\$ 735,152	\$ 22,950	\$ 1,011,577
Property Services	420	\$ -	\$ -	\$ -	\$ -	\$ 122,134	\$ -	\$ 122,134
Utilities	450	\$ -	\$ -	\$ -	\$ -	\$ 32,982	\$ -	\$ 32,982
Contracted Craft or Trade Services	460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,723	\$ 72,723
Transportation	480	\$ -	\$ -	\$ -	\$ -	\$ 32,094	\$ -	\$ 32,094
Other Purchased Services	490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	500	\$ 49,685	\$ 5,477	\$ -	\$ -	\$ 10,563	\$ 5,290	\$ 71,015
Land	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements Other than Buildings	630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	644	\$ -	\$ -	\$ -	\$ -	\$ 17,602	\$ -	\$ 17,602
Capitalized Equipment	645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principal	810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judgments	860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct and Indirect Costs		\$ 4,992	\$ 32	\$ -	\$ -	\$ 30,437	\$ 90	\$ 35,551
Total expenses		\$ 795,061	\$ 336,908	\$ -	\$ -	\$ 1,176,709	\$ 115,952	\$ 2,424,630

**520 Detailed Accounting by Operator/Management Company**

**ORC 3314.024 Detailed accounting by management company; categories of expenses**

(A) A management company that receives more than twenty per cent of the annual gross revenues of a community school shall provide a detailed accounting including the nature and costs of goods and services it provides to the community school. This information shall be reported using categories and designations set forth in divisions (B) and (C) of this section, as applicable.

(B) The detailed accounting shall include the following categories of expenses for each designation as set forth in division (C) of this section:

(C) The expenses set forth in division (B) of this section shall be disaggregated according to the following designations, as applicable:

(D) The information provided pursuant to this section shall be subject to verification through examination of community school records during the course of the regular financial audit of the community school.

**School Name: Akron Middle School; thru month ended: June 30, 2022; for the fiscal year ending June 30, 2022; Prepared by: Logan Keefe**

	OBJECT CODES	Regular Instruction (1100 Function Codes)	Special Instruction (1200 Function Codes)	Vocational Instruction (1300 Function Codes)	Other Instruction (1900 Function Codes)	Support Services (2000 Function Codes)	Noninstructional Activities (3000 through 7000 Function Codes)	Total
<b><i>DIRECT EXPENSES:</i></b>								
Salaries and Wages	100	\$ 220,403	\$ 86,037	\$ -	\$ -	\$ 140,925	\$ -	\$ 447,365
Employees' Benefits	200	\$ 72,446	\$ 24,807	\$ -	\$ -	\$ 36,459	\$ -	\$ 133,711
Professional and Technical Services	410	\$ 188,523	\$ 24,778	\$ -	\$ -	\$ 616,960	\$ -	\$ 830,261
Property Services	420	\$ -	\$ -	\$ -	\$ -	\$ 103,276	\$ -	\$ 103,276
Utilities	450	\$ -	\$ -	\$ -	\$ -	\$ 22,574	\$ -	\$ 22,574
Contracted Craft or Trade Services	460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,038	\$ 53,038
Transportation	480	\$ 375	\$ -	\$ -	\$ -	\$ 14,509	\$ -	\$ 14,884
Other Purchased Services	490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	500	\$ 43,523	\$ 409	\$ -	\$ -	\$ 2,295	\$ 2,324	\$ 48,552
Land	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements Other than Buildings	630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	644	\$ -	\$ -	\$ -	\$ -	\$ 15,117	\$ -	\$ 15,117
Capitalized Equipment	645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principal	810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judgments	860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct and Indirect Costs		\$ 3,666	\$ 59	\$ -	\$ -	\$ 19,843	\$ 45	\$ 23,613
<b>Total Expenses</b>		<b>\$ 528,936</b>	<b>\$ 136,090</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 971,957</b>	<b>\$ 55,407</b>	<b>\$ 1,692,390</b>



**520 Detailed Accounting by Operator/Management Company**  
**ORC 3314.024 Detailed accounting by management company; categories of expenses**

(A) A management company that receives more than twenty per cent of the annual gross revenues of a community school shall provide a detailed accounting including the nature and costs of goods and services it provides to the community school. This information shall be reported using categories and designations set forth in divisions (B) and (C) of this section, as applicable.  
(B) The detailed accounting shall include the following categories of expenses for each designation as set forth in division (C) of this section:  
(C) The expenses set forth in division (B) of this section shall be disaggregated according to the following designations, as applicable:  
(D) The information provided pursuant to this section shall be subject to verification through examination of community school records during the course of the regular financial audit of the community school.

**School Name: Akron Secondary School; thru month ended: June 30, 2022; for the fiscal year ending June 30, 2022; Prepared by: Logan Keefe**

	OBJECT CODES	Regular Instruction (1100 Function Codes)	Special Instruction (1200 Function Codes)	Vocational Instruction (1300 Function Codes)	Other Instruction (1900 Function Codes)	Support Services (2000 Function Codes)	Noninstructional Activities (3000 through 7000 Function Codes)	Total
<b><u>DIRECT EXPENSES:</u></b>								
Salaries and Wages	100	\$ 238,275	\$ 206,764	-	-	\$ 117,254	\$ 7,491	\$ 569,784
Employees' Benefits	200	\$ 85,050	\$ 60,409	-	-	\$ 24,086	\$ 1,118	\$ 170,664
Professional and Technical Services	410	\$ 115,834	\$ 11,345	-	-	\$ 256,486	\$ -	\$ 383,665
Property Services	420	\$ -	\$ -	-	-	\$ 117,335	\$ -	\$ 117,335
Utilities	450	\$ -	\$ -	-	-	\$ 20,730	\$ -	\$ 20,730
Contracted Craft or Trade Services	460	\$ -	\$ -	-	-	\$ -	\$ 55,493	\$ 55,493
Transportation	480	\$ -	\$ -	-	-	\$ 110,574	\$ -	\$ 110,574
Other Purchased Services	490	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Supplies	500	\$ 55,581	\$ 45	-	-	\$ 8,809	\$ 2,963	\$ 67,399
Land	610	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Buildings	620	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Improvements Other than Buildings	630	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Equipment	644	\$ -	\$ -	-	-	\$ 17,173	\$ -	\$ 17,173
Capitalized Equipment	645	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Principal	810	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Interest	820	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Judgments	860	\$ -	\$ -	-	-	\$ -	\$ -	\$ -
Other Direct and Indirect Costs		\$ 6,155	\$ 67	\$ -	-	\$ 23,446	\$ 45	\$ 29,712
<b>Total Expenses</b>		\$ 500,896	\$ 278,630	\$ -	\$ -	\$ 695,894	\$ 67,110	\$ 1,542,529



Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Ave., Akron, OH 44312-2426

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464 S. Hawkins Ave., Akron, OH 44320-1228

Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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## Joint Governing Authority Resolution August 17, 2022

Resolved, the Governing Authorities hereby approve the attached 2022-2023 Annual School Budget for each School.

Signed:

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Governing Authority President/Secretary/Presiding Member

**REVENUE**

BUDGET CODE	OPU	BUDGET CODE Title	Account	Account Title	Amount
10000000000030	30	AKRELE-GENFUND	R3110	SCHOOL FNDTN BASIC ALLOW	\$ 1,355,731.37
10000000000030	30	AKRELE-GENFUND	R3190	OTHR UNREST GRANT-IN-AID	\$ 5,795.32
10000000000030	30	AKRELE-GENFUND	R3200	RESTRICTED GRANTS-IN-AID	\$ 48,943.36
10000000000030	30	AKRELE-GENFUND	R3211	POVERTY BASED ASSISTANCE	\$ 179,456.57
30000000000030	30	AKRELE PI	R3190	OTHR UNREST GRANT-IN-AID	\$ 45,199.97
60000000000030	30	AKRELE-FOODSVC	R4220	RSTRD GRANT AID-FED GOV	\$ 73,020.07
90000000000030	30	AKRELE-STUDENTFUND	R1710	CLASSROOM SUPPLIES	\$ 4,564.50
451000000000030	30	AKRELE-STATECONNECTIVITY	R3219	OTHR RSTRD GRANT AID -OH	\$ 1,800.00
467000000000030	30	AKRELE-STD T WELL&SUCCESS	R3219	OTHR RSTRD GRANT AID -OH	\$ 32,898.90
5872023000000030	30	ECSE	R4220	RSTRD GRANT AID-FED GOV	\$ 2,753.82
5726023000000030	30	EXP OP	R4220	RSTRD GRANT AID-FED GOV	\$ 2,991.26
5162023000000030	30	IDEAB	R4220	RSTRD GRANT AID-FED GOV	\$ 68,936.39
5722023000000030	30	Title 1	R4220	RSTRD GRANT AID-FED GOV	\$ 88,368.85
5902023000000030	30	Title 2A	R4220	RSTRD GRANT AID-FED GOV	\$ 7,301.68
5842023000000030	30	Title 4	R4220	RSTRD GRANT AID-FED GOV	\$ 10,000.00
5073023000000030	30	ESSER II	R4220	RSTRD GRANT AID-FED GOV	\$ 157,474.15
5074023000000030	30	ARP ESSER	R4220	RSTRD GRANT AID-FED GOV	\$ 640,392.97
TOTAL REVENUE					\$ 2,725,629.17

**EXPENSES**

BUDGET CODE	OPU	BUDGET CODE Title	Account	Account Title	Amount
10000110003000	30	AKRELE-GEN-INST REG	111	REGULAR SALARY	\$ 218,944.33
10000110003000	30	AKRELE-GEN-INST REG	211	STRS-EMPLOYER'S SHARE	\$ 30,652.21
10000110003000	30	AKRELE-GEN-INST REG	213	SS/MEDICARE	\$ 3,174.69
10000110003000	30	AKRELE-GEN-INST REG	241	MEDICAL/HOSPITALIZATION	\$ 21,000.00
10000110003000	30	AKRELE-GEN-INST REG	249	CERTIFIED OTHER INS BEN.	\$ 2,955.75
10000110003000	30	AKRELE-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$ 250.00
10000110003000	30	AKRELE-GEN-INST REG	432	MEETING/REGISTRATION	\$ 250.00
10000110003000	30	AKRELE-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$ 700.00
10000110003000	30	AKRELE-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 500.00
10000110003000	30	AKRELE-GEN-INST REG	511	CLASSROOM SUPPLIES	\$ 11,461.00
10000110003000	30	AKRELE-GEN-INST REG	512	OFFICE SUPPLIES	\$ 2,739.00
10000119003000	30	AKRELE - MARTIAL ARTS	431	GEN MILEAGE_EDU SRVC	\$ 150.00
10000119003000	30	AKRELE - MARTIAL ARTS	511	CLASSROOM SUPPLIES	\$ 2,000.00
10000123003000	30	AKRELE-GEN-INST SPED EL	111	REGULAR SALARY	\$ 281,819.43
10000123003000	30	AKRELE-GEN-INST SPED EL	211	STRS-EMPLOYER'S SHARE	\$ 39,454.72
10000123003000	30	AKRELE-GEN-INST SPED EL	213	SS/MEDICARE	\$ 4,086.38
10000123003000	30	AKRELE-GEN-INST SPED EL	241	MEDICAL/HOSPITALIZATION	\$ 18,445.55
10000123003000	30	AKRELE-GEN-INST SPED EL	249	CERTIFIED OTHER INS BEN.	\$ 3,804.56
10000123003000	30	AKRELE-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$ 308.88
10000214103000	30	AKRELE - PSYCH SVS	413	HEALTH SERVICES	\$ 8,856.00
10000215103000	30	AKRELE - SPEECH SVCS	413	HEALTH SERVICES	\$ 81,468.88
10000218103000	30	AKRELE - OT SVCS	413	HEALTH SERVICES	\$ 81,120.00
10000231003000	30	AKRELE - BOARD SVCS	141	NON-CERT REGULAR SALARY	\$ 1,250.00
10000231003000	30	AKRELE - BOARD SVCS	221	SERS-EMPLOYER'S SHARE	\$ 175.00
10000231003000	30	AKRELE - BOARD SVCS	223	SOCIAL SECURITY	\$ 18.13
10000241003000	30	AKRELE - OPERATIONS	416	DATA PROCESSING SERVICES	\$ 1,375.00
10000241003000	30	AKRELE - OPERATIONS	433	GEN MILEAGE_ADMIN SRVC	\$ 50.00
10000241003000	30	AKRELE - OPERATIONS	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 50.00
10000241503000	30	AKRELE-COMPLIANCE	422	GARBAGE REMOVE & CLEANING	\$ 280.00
10000241603000	30	AKRELE-GEN-SPED ADMIN	414	STAFF SERVICES	\$ 172,552.07
10000241603000	30	AKRELE-GEN-SPED ADMIN	416	DATA PROCESSING SERVICES	\$ 3,915.47
10000242103000	30	AKRELE-GEN-SCH PRNC BLT	111	REGULAR SALARY	\$ 82,916.67
10000242103000	30	AKRELE-GEN-SCH PRNC BLT	141	NON-CERT REGULAR SALARY	\$ 36,011.67

10000242103000	30 AKRELE-GEN-SCH PRNC BLT	211 STRS-EMPLOYER'S SHARE	\$ 11,608.33
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	213 SS/MEDICARE	\$ 1,202.29
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	221 SERS-EMPLOYER'S SHARE	\$ 5,041.63
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	223 SOCIAL SECURITY	\$ 522.17
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	241 MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	249 CERTIFIED OTHER INS BEN.	\$ 1,119.38
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	251 MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	252 LIFE INSURANCE	\$ 486.16
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	432 MEETING/REGISTRATION	\$ 500.00
10000242103000	30 AKRELE-GEN-SCH PRNC BLT	433 GEN MILEAGE_ADMIN SRVC	\$ 200.00
10000250003000	30 FISCAL SERVICES AKRELE	414 STAFF SERVICES	\$ 205,729.04
10000250003000	30 FISCAL SERVICES AKRELE	415 MANAGEMENT SERVICES	\$ 37,548.00
10000250003000	30 FISCAL SERVICES AKRELE	418 PROF./LEGAL SERVICES	\$ 700.00
10000250003000	30 FISCAL SERVICES AKRELE	419 OTHER PROF. & TECH. SERV.	\$ 500.00
10000250003000	30 FISCAL SERVICES AKRELE	443 POSTAGE	\$ 500.00
10000250003000	30 FISCAL SERVICES AKRELE	843 AUDIT EXAMINATIONS	\$ 2,000.00
10000250003000	30 FISCAL SERVICES AKRELE	848 BANK CHARGES	\$ 30.00
10000250003000	30 FISCAL SERVICES AKRELE	851 LIABILITY INSURANCE	\$ 350.00
10000250003000	30 FISCAL SERVICES AKRELE	855 FIRE & EXTENDED COV INS	\$ 17,000.00
10000260003000	30 MARKETING AKRELE	446 ADVERTISING	\$ 3,680.00
10000260003000	30 MARKETING AKRELE	461 PRINTING AND BINDING	\$ 500.00
10000270003000	30 AKRELE-GEN-FAC MAINT	422 GARBAGE REMOVE & CLEANING	\$ 5,000.00
10000270003000	30 AKRELE-GEN-FAC MAINT	423 REPAIRS & MAINTENANCE	\$ 83,669.00
10000270003000	30 AKRELE-GEN-FAC MAINT	429 OTHER PROPERTY SERVICE	\$ 5,100.00
10000270003000	30 AKRELE-GEN-FAC MAINT	451 ELECTRICITY	\$ 24,064.00
10000270003000	30 AKRELE-GEN-FAC MAINT	452 WATER AND SEWAGE	\$ 3,431.00
10000270003000	30 AKRELE-GEN-FAC MAINT	453 GAS	\$ 8,460.00
10000270003000	30 AKRELE-GEN-FAC MAINT	870 TAXES AND ASSESSMENTS	\$ 400.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	413 HEALTH SERVICES	\$ 3,600.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	423 REPAIRS & MAINTENANCE	\$ 2,000.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	432 MEETING/REGISTRATION	\$ 400.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	433 GEN MILEAGE_ADMIN SRVC	\$ 2,000.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	514 HEALTH & HYGIENE SUPPLIES	\$ 2,000.00
10000276003000	30 AKRELE-GEN-FAC SECUR SVC	519 OTHER SUPPLIES	\$ 4,000.00
10000282103000	30 AKRELE-GEN-SPED TRANSP	485 TRANSPORTATION ENRICHMENT	\$ 59,600.00
10000296003000	30 AKRELE-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$ 5,954.75
10000296003000	30 AKRELE-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$ 3,676.60
10000296003000	30 AKRELE-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$ 6,975.92
10000296003000	30 AKRELE-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$ 3,423.45
10000296003000	30 AKRELE-GEN-IT TECH SVC	441 TELEPHONE SERVICE	\$ 9,069.32
10000296003000	30 AKRELE-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$ 1,235.50
10000296003000	30 AKRELE-GEN-IT TECH SVC	512 OFFICE SUPPLIES	\$ 277.78
10000296003000	30 AKRELE-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$ 8,162.29
30000270003000	30 AKRELE CAPITAL IMPROVEMNT	423 REPAIRS & MAINTENANCE	\$ 142,455.00
60000312003000	30 AKRELE-FOODSVC	141 NON-CERT REGULAR SALARY	\$ 4,500.00
60000312003000	30 AKRELE-FOODSVC	213 SS/MEDICARE	\$ 65.25
60000312003000	30 AKRELE-FOODSVC	221 SERS-EMPLOYER'S SHARE	\$ 630.00
60000312003000	30 AKRELE-FOODSVC	462 CONTRACTED FOOD SERVICES	\$ 71,020.17
60000312003000	30 AKRELE-FOODSVC	519 OTHER SUPPLIES	\$ 250.00
60000312003000	30 AKRELE-FOODSVC	849 OTHER DUES AND FEES	\$ 150.00
90000110003000	30 AKRELE-STUDENT FUND	485 TRANSPORTATION ENRICHMENT	\$ 2,500.00
90000110003000	30 AKRELE-STUDENT FUND	511 CLASSROOM SUPPLIES	\$ 1,000.00
90000110003000	30 AKRELE-STUDENT FUND	899 OTHER MISCELLANEOUS	\$ 500.00
4670000111003000	30 AKRELE-STD T W&S-INST EL	111 REGULAR SALARY	\$ 56,607.39
4670000111003000	30 AKRELE-STD T W&S-INST EL	211 STRS-EMPLOYER'S SHARE	\$ 11,383.03
4670000111003000	30 AKRELE-STD T W&S-INST EL	213 SS/MEDICARE	\$ 1,178.96
4670000111003000	30 AKRELE-STD T W&S-INST EL	241 MEDICAL/HOSPITALIZATION	\$ 5,628.12
4670000111003000	30 AKRELE-STD T W&S-INST EL	249 CERTIFIED OTHER INS BEN.	\$ 1,097.65

5872023120003000	30 ECSE
5726023120003000	30 EXP OP
5162023210003000	30 AKRELE-FED-IDEAB
5162023210003000	30 AKRELE-FED-IDEAB
5162023123403000	30 AKRELE-FED-IDEAB
5162023123703000	30 AKRELE-FED-IDEAB
5162023123703000	30 AKRELE-FED-IDEAB
5722023241303000	30 AKRELE-TITLE I-FED PRGMS
5722023241303000	30 AKRELE-TITLE I-FED PRGMS
5722023110003000	30 AKRELE-FED-TITLE1
5722023110003000	30 AKRELE-FED-TITLE1
5722023110003000	30 AKRELE-FED-TITLE1
5722023220003000	30 AKRELE-TITLE I-INSTSFSTUP
5722023280003000	30 AKRELE-TITLE I-SUPP TRANS
5902023220003000	30 AKRELE-TTLIIA-INSTSTFSUP
5902023220003000	30 AKRELE-TTLIIA-INSTSTFSUP
5842023110003000	30 AKRELE-TITLE IV-REG INST
5842023110003000	30 AKRELE-TITLE IV-REG INST
5073023210003000	30 AKRELE-ESSER II-C&I
5073023250003000	30 AKRELE-ESSER II-FP
5073023220003000	30 AKRELE-ESSER II-FP
5073023110003000	30 AKRELE-ESSER II-IT
5073023276003000	30 AKRELE-ESSER II-SFT
5073023120003000	30 AKRELE-ESSER II-SPED
5074023210003000	30 AKRELE-ARP ESSER-C&I
5074023250003000	30 AKRELE-ARP ESSER-FP
5074023220003000	30 AKRELE-ARP ESSER-FP
5074023110003000	30 AKRELE-ARP ESSER-IT
5074023276003000	30 AKRELE-ARP ESSER-SFT
5074023120003000	30 AKRELE-ARP ESSER-SPED

511 Instruction - Supplies	\$	2,753.82
511 Instruction - Supplies	\$	2,991.26
414 CCEIS Purchased Service - Benefits	\$	2,544.73
414 CCEIS Purchased Service - Salary	\$	8,208.80
519 Instruction - Supplies	\$	2,500.00
414 Instruction Purchased Service - Bene	\$	13,176.86
414 Instruction Purchased Service - Salar	\$	42,506.00
414 Governance - Purchased Service Ben	\$	394.96
414 Governance - Purchased Service Sal	\$	1,274.07
511 Instruction - Supplies	\$	6,531.06
414 Instruction Purchased Service - Bene	\$	16,308.37
414 Instruction Purchased Service - Salar	\$	52,607.67
412 PD - Purchased Service	\$	10,000.00
480 Transportation - Purchased Service	\$	1,252.72
510 PD - Supplies	\$	730.00
412 PD - Purchased Service	\$	6,571.68
414 Instruction Purchased Service - Bene	\$	2,366.45
414 Instruction Purchased Service - Salar	\$	7,633.55
414 Instruction Purchased Service	\$	139,102.81
414 Instruction Purchased Service	\$	3,020.00
414 Instruction Purchased Service	\$	2,364.27
414 Instruction Purchased Service	\$	3,082.92
414 Instruction Purchased Service	\$	9,904.15
414 Instruction Purchased Service	-	
414 Instruction Purchased Service	\$	476,104.98
414 Instruction Purchased Service	\$	3,020.00
414 Instruction Purchased Service	\$	144,439.99
414 Instruction Purchased Service	\$	8,250.00
414 Instruction Purchased Service	\$	3,600.00
414 Instruction Purchased Service	\$	4,978.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>2,927,636.68</b>
<b>PROFIT (LOSS)</b>	<b>\$</b>	<b>(202,007.50)</b>
<b>CONSORTIUM CONTRIBUTION</b>	<b>\$</b>	<b>202,007.50</b>
<b>Difference</b>	<b>\$</b>	<b>(0.00)</b>

**REVENUE**

<b>BUDGET CODE</b>	<b>OPU</b>	<b>BUDGET CODE Title</b>	<b>Account</b>	<b>Account Title</b>	<b>Amount</b>
10000000000020	20	AKRMID-GENFUND	R3110	SCHOOL FNDTN BASIC ALLOW	\$ 1,049,597.64
10000000000020	20	AKRMID-GENFUND	R3190	OTHR UNREST GRANT-IN-AID	\$ 4,267.00
10000000000020	20	AKRMID-GENFUND	R3200	RESTRICTED GRANTS-IN-AID	\$ 12,751.57
10000000000020	20	AKRMID-GENFUND	R3211	POVERTY BASED ASSISTANCE	\$ 65,383.53
30000000000020	20	AKRMID PI	R3190	OTHR UNREST GRANT-IN-AID	\$ 33,209.40
60000000000020	20	AKRMID-FOODSVC	R4220	RSTRD GRANT AID-FED GOV	\$ 52,758.30
90000000000020	20	AKRMID-STUDENTFUND	R1710	CLASSROOM SUPPLIES	\$ 3,354.00
4510000000000020	20	AKRMID-STATECONNECTIVITY	R3219	OTHR RSTRD GRANT AID -OH	\$ 1,800.00
4670000000000020	20	AKRMID-STDY WELL&SUCCESS	R3219	OTHR RSTRD GRANT AID -OH	\$ 20,061.21
5162023000000020	20	IDEA B	R4220	RSTRD GRANT AID-FED GOV	\$ 38,705.54
5722023000000020	20	Title 1	R4220	RSTRD GRANT AID-FED GOV	\$ 51,708.07
5902023000000020	20	Title 2A	R4220	RSTRD GRANT AID-FED GOV	\$ 4,456.62
5726023000000020	20	EXP OP	R4220	RSTRD GRANT AID-FED GOV	\$ 1,750.30
5842023000000020	20	Title 4	R4220	RSTRD GRANT AID-FED GOV	\$ 10,000.00
5074023000000020		ARP ESSER			\$ 312,057.29
5073023000000020		ESSER II			\$ 109,240.88
<b>TOTAL REVENUE</b>					<b>\$ 1,771,101.35</b>

**EXPENSES**

<b>BUDGET CODE</b>	<b>OPU</b>	<b>BUDGET CODE Title</b>	<b>Account</b>	<b>Account Title</b>	<b>Amount</b>
10000110002000	20	AKRMID-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$ 250.00
10000110002000	20	AKRMID-GEN-INST REG	432	MEETING/REGISTRATION	\$ 250.00
10000110002000	20	AKRMID-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$ 1,500.00
10000110002000	20	AKRMID-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 500.00
10000110002000	20	AKRMID-GEN-INST REG	511	CLASSROOM SUPPLIES	\$ 8,726.00
10000110002000	20	AKRMID-GEN-INST REG	512	OFFICE SUPPLIES	\$ 2,012.00
10000112002000	20	AKRMID-GEN-INST MID	111	REGULAR SALARY	\$ 132,348.62
10000112002000	20	AKRMID-GEN-INST MID	211	STRS-EMPLOYER'S SHARE	\$ 18,528.81
10000112002000	20	AKRMID-GEN-INST MID	213	SS/MEDICARE	\$ 2,820.78
10000112002000	20	AKRMID-GEN-INST MID	241	MEDICAL/HOSPITALIZATION	\$ 9,750.00
10000112002000	20	AKRMID-GEN-INST MID	249	CERTIFIED OTHER INS BEN.	\$ 1,786.71
10000119002000	20	AKRMID - MARTIAL ARTS	431	GEN MILEAGE_EDU SRVC	\$ 400.00
10000119002000	20	AKRMID - MARTIAL ARTS	511	CLASSROOM SUPPLIES	\$ 3,600.00
10000123002000	20	AKRMID-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$ 519.48
10000124002000	20	AKRMID-GEN-INST SPED HS	111	REGULAR SALARY	\$ 104,145.25
10000124002000	20	AKRMID-GEN-INST SPED HS	211	STRS-EMPLOYER'S SHARE	\$ 14,580.34
10000124002000	20	AKRMID-GEN-INST SPED HS	241	MEDICAL/HOSPITALIZATION	\$ 4,174.01
10000124002000	20	AKRMID-GEN-INST SPED HS	249	CERTIFIED OTHER INS BEN.	\$ 1,405.96
10000124502000	20	SEVERE BEHAVIOR HANDICAPP	111	REGULAR SALARY	\$ 28,169.33
10000214102000	20	AKRMID - PSYCH SVS	413	HEALTH SERVICES	\$ 2,460.00
10000215102000	20	AKRMID - SPEECH SVCS	413	HEALTH SERVICES	\$ 51,259.48
10000218102000	20	AKRMID - OT SVCS	413	HEALTH SERVICES	\$ 50,700.00
10000231002000	20	AKRMID - BOARD SVCS	141	NON-CERT REGULAR SALARY	\$ 1,250.00
10000231002000	20	AKRMID - BOARD SVCS	221	SERS-EMPLOYER'S SHARE	\$ 175.00
10000231002000	20	AKRMID - BOARD SVCS	223	SOCIAL SECURITY	\$ 18.13
10000241002000	20	AKRMID - OPERATIONS	416	DATA PROCESSING SERVICES	\$ 1,375.00
10000241002000	20	AKRMID - OPERATIONS	433	GEN MILEAGE_ADMIN SRVC	\$ 50.00
10000241002000	20	AKRMID - OPERATIONS	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 50.00
10000241502000	20	AKRMID-COMPLIANCE	422	GARBAGE REMOVE & CLEANING	\$ 280.00
10000241602000	20	AKRMID-GEN-SPED ADMIN	111	REGULAR SALARY	\$ 28,169.33
10000241602000	20	AKRMID-GEN-SPED ADMIN	414	STAFF SERVICES	\$ 141,999.68
10000241602000	20	AKRMID-GEN-SPED ADMIN	416	DATA PROCESSING SERVICES	\$ 1,020.13
10000242102000	20	AKRMID-GEN-SCH PRNC BLT	111	REGULAR SALARY	\$ 66,666.67
10000242102000	20	AKRMID-GEN-SCH PRNC BLT	141	NON-CERT REGULAR SALARY	\$ 35,773.67
10000242102000	20	AKRMID-GEN-SCH PRNC BLT	211	STRS-EMPLOYER'S SHARE	\$ 9,333.33
10000242102000	20	AKRMID-GEN-SCH PRNC BLT	213	SS/MEDICARE	\$ 966.67

10000242102000	20 AKRMID-GEN-SCH PRNC BLT	221 SERS-EMPLOYER'S SHARE	\$ 5,008.31
10000242102000	20 AKRMID-GEN-SCH PRNC BLT	223 SOCIAL SECURITY	\$ 518.72
10000242102000	20 AKRMID-GEN-SCH PRNC BLT	241 MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000242102000	20 AKRMID-GEN-SCH PRNC BLT	249 CERTIFIED OTHER INS BEN.	\$ 1,382.94
10000242102000	20 AKRMID-GEN-SCH PRNC BLT	432 MEETING/REGISTRATION	\$ 500.00
10000242102000	20 AKRMID-GEN-SCH PRNC BLT	433 GEN MILEAGE_ADMIN SRVC	\$ 400.00
10000250002000	20 FISCAL SERVICES AKRMID	414 STAFF SERVICES	\$ 137,786.71
10000250002000	20 FISCAL SERVICES AKRMID	415 MANAGEMENT SERVICES	\$ 28,380.00
10000250002000	20 FISCAL SERVICES AKRMID	418 PROF./LEGAL SERVICES	\$ 700.00
10000250002000	20 FISCAL SERVICES AKRMID	419 OTHER PROF. & TECH. SERV.	\$ 500.00
10000250002000	20 FISCAL SERVICES AKRMID	443 POSTAGE	\$ 700.00
10000250002000	20 FISCAL SERVICES AKRMID	843 AUDIT EXAMINATIONS	\$ 2,000.00
10000250002000	20 FISCAL SERVICES AKRMID	851 LIABILITY INSURANCE	\$ 350.00
10000250002000	20 FISCAL SERVICES AKRMID	855 FIRE & EXTENDED COV INS	\$ 8,500.00
10000260002000	20 MARKETING AKRMID	446 ADVERTISING	\$ 2,100.00
10000270002000	20 AKRMID-GEN-FAC MAINT	423 REPAIRS & MAINTENANCE	\$ 70,000.00
10000270002000	20 AKRMID-GEN-FAC MAINT	429 OTHER PROPERTY SERVICE	\$ 3,250.00
10000270002000	20 AKRMID-GEN-FAC MAINT	451 ELECTRICITY	\$ 13,630.00
10000270002000	20 AKRMID-GEN-FAC MAINT	452 WATER AND SEWAGE	\$ 2,115.00
10000270002000	20 AKRMID-GEN-FAC MAINT	453 GAS	\$ 11,280.00
10000270002000	20 AKRMID-GEN-FAC MAINT	870 TAXES AND ASSESSMENTS	\$ 750.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	413 HEALTH SERVICES	\$ 3,600.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	423 REPAIRS & MAINTENANCE	\$ 2,000.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	432 MEETING/REGISTRATION	\$ 400.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	433 GEN MILEAGE_ADMIN SRVC	\$ 2,000.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	514 HEALTH & HYGIENE SUPPLIES	\$ 2,000.00
10000276002000	20 AKRMID-GEN-FAC SECUR SVC	519 OTHER SUPPLIES	\$ 2,000.00
10000282102000	20 AKRMID-GEN-SPED TRANSP	485 TRANSPORTATION ENRICHMENT	\$ 29,800.00
10000296002000	20 AKRMID-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$ 4,148.57
10000296002000	20 AKRMID-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$ 2,689.55
10000296002000	20 AKRMID-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$ 6,123.56
10000296002000	20 AKRMID-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$ 2,478.12
10000296002000	20 AKRMID-GEN-IT TECH SVC	441 TELEPHONE SERVICE	\$ 5,455.47
10000296002000	20 AKRMID-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$ 1,235.50
10000296002000	20 AKRMID-GEN-IT TECH SVC	512 OFFICE SUPPLIES	\$ 277.78
10000296002000	20 AKRMID-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$ 6,170.72
60000312002000	20 AKRMID-FOODSVC	141 NON-CERT REGULAR SALARY	\$ 4,500.00
60000312002000	20 AKRMID-FOODSVC	213 SS/MEDICARE	\$ 65.25
60000312002000	20 AKRMID-FOODSVC	221 SERS-EMPLOYER'S SHARE	\$ 630.00
60000312002000	20 AKRMID-FOODSVC	462 CONTRACTED FOOD SERVICES	\$ 50,000.00
60000312002000	20 AKRMID-FOODSVC	519 OTHER SUPPLIES	\$ 200.00
60000312002000	20 AKRMID-FOODSVC	849 OTHER DUES AND FEES	\$ 60.00
90000110002000	20 AKRMID-STUDENT FUND	511 CLASSROOM SUPPLIES	\$ 3,354.00
4670000112002000	20 AKRMID-STDY W&S-INST MID	111 REGULAR SALARY	\$ 86,388.91
4670000112002000	20 AKRMID-STDY W&S-INST MID	211 STRS-EMPLOYER'S SHARE	\$ 12,094.45
4670000112002000	20 AKRMID-STDY W&S-INST MID	213 SS/MEDICARE	\$ 1,969.35
4670000112002000	20 AKRMID-STDY W&S-INST MID	241 MEDICAL/HOSPITALIZATION	\$ 6,840.00
4670000112002000	20 AKRMID-STDY W&S-INST MID	249 CERTIFIED OTHER INS BEN.	\$ 1,166.25
5162023210002000	20 AKRMID-FED-IDEAB	414 CCEIS Purchased Service - Benefits	\$ 1,373.90
5162023210002000	20 AKRMID-FED-IDEAB	414 CCEIS Purchased Service - Salary	\$ 4,431.93
5162023123402000	20 AKRMID-FED-IDEAB	519 Instruction - Supplies	\$ 750.00
5162023124402000	20 AKRMID-FED-IDEAB	519 Instruction - Supplies	\$ 1,750.00
5162023123702000	20 AKRMID-FED-IDEAB	414 Instruction Purchased Service - Bene	\$ 7,193.84
5162023123702000	20 AKRMID-FED-IDEAB	414 Instruction Purchased Service - Salar	\$ 23,205.87
5722023241302000	20 AKRMID-TITLE I-FED PRGMS	414 Governance - Purchased Service Ben	\$ 412.36
5722023241302000	20 AKRMID-TITLE I-FED PRGMS	414 Governance - Purchased Service Sal	\$ 1,330.22
5722023110002000	20 AKRMID-FED-TITLE1	414 Instruction - Benefits	\$ 5,702.66
5722023110002000	20 AKRMID-FED-TITLE1	414 Instruction - Salary	\$ 18,395.70

5722023110002000	20 AKRMID-FED-TITLE1	511 Instruction - Supplies	\$	1,381.56
5722023110002000	20 AKRMID-FED-TITLE1	511 Instruction - Supplies	\$	3,600.09
5722023220002000	20 AKRMID-TITLE I-INSTSFTSUP	414 PD - Benefits	\$	4,469.08
5722023220002000	20 AKRMID-TITLE I-INSTSFTSUP	412 PD - Purchased Service	\$	2,000.00
5722023220002000	20 AKRMID-TITLE I-INSTSFTSUP	414 PD - Salary	\$	14,416.40
5902023220002000	20 AKRMID-TTLIIA-INSTSTFSUP	510 PD - Supplies	\$	450.00
5902023220002000	20 AKRMID-TTLIIA-INSTSTFSUP	412 PD - Purchased Service	\$	4,006.62
5726023110002000	20 EXP OP	511 Instruction - Supplies	\$	1,750.30
5842023110002000	20 AKRMID-TITLE IV-REG INST	414 Instruction Purchased Service - Bene	\$	2,366.45
5842023110002000	20 AKRMID-TITLE IV-REG INST	414 Instruction Purchased Service - Salar	\$	7,633.55
5073023210002000	20 AKRMID-ESSER II-C&I	414 Instruction Purchased Service	\$	83,191.86
5073023250002000	20 AKRMID-ESSER II-FP	414 Instruction Purchased Service	\$	3,020.00
5073023220002000	20 AKRMID-ESSER II-FP	414 Instruction Purchased Service	\$	1,760.16
5073023110002000	20 AKRMID-ESSER II-IT	414 Instruction Purchased Service	\$	7,805.27
5073023276002000	20 AKRMID-ESSER II-SFT	414 Instruction Purchased Service	\$	13,463.59
5074023210002000	20 AKRMID-ARP ESSER-C&I	414 Instruction Purchased Service	\$	220,857.29
5074023250002000	20 AKRMID-ARP ESSER-FP	414 Instruction Purchased Service	\$	3,020.00
5074023220002000	20 AKRMID-ARP ESSER-FP	414 Instruction Purchased Service	\$	81,050.00
5074023276002000	20 AKRMID-ARP ESSER-SFT	414 Instruction Purchased Service	\$	3,200.00
5074023120002000	20 AKRMID-ARP ESSER-SPED	414 Instruction Purchased Service	\$	3,930.00
		<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>1,785,432.22</b>
		<b>PROFIT (LOSS)</b>	<b>\$</b>	<b>(14,330.87)</b>
		<b>CONSORTIUM CONTRIBUTION</b>	<b>\$</b>	<b>14,330.87</b>
		<b>DIFFERENCE</b>	<b>\$</b>	<b>0.00</b>



**REVENUE**

<b>BUDGET CODE</b>	<b>OPU</b>	<b>BUDGET CODE Title</b>	<b>Account</b>	<b>Account Title</b>	<b>Amount</b>
10000000000100	100	AKRSEC-GENFUND	R3110	SCHOOL FNDDN BASIC ALLOW	\$ 1,142,152.16
10000000000100	100	AKRSEC-GENFUND	R3190	OTHR UNREST GRANT-IN-AID	\$ 4,076.02
10000000000100	100	AKRSEC-GENFUND	R3200	RESTRICTED GRANTS-IN-AID	\$ 21,793.72
10000000000100	100	AKRSEC-GENFUND	R3211	POVERTY BASED ASSISTANCE	\$ 62,653.47
30000000000100	100	AKRSEC PI	R3190	OTHR UNREST GRANT-IN-AID	\$ 30,095.93
60000000000100	100	AKRSEC-FOODSVC	R4220	RSTRD GRANT AID-FED GOV	\$ 41,442.12
90000000000100	100	AKRSEC-STUDENTFUND	R1710	CLASSROOM SUPPLIES	\$ 3,039.50
4510000000000100	100	AKRSEC-STATECONNECTIVITY	R3219	OTHR RSTRD GRANT AID -OH	\$ 1,800.00
4670000000000100	100	AKRSEC-STDT WELL&SUCCESS	R3219	OTHR RSTRD GRANT AID -OH	\$ 22,909.58
5162023000000100	100	IDEA B	R4220	RSTRD GRANT AID-FED GOV	\$ 38,749.14
5722023000000100	100	Title 1	R4220	RSTRD GRANT AID-FED GOV	\$ 44,438.14
5902023000000100	100	Title 2A	R4220	RSTRD GRANT AID-FED GOV	\$ 3,566.19
5726023000000100	100	EXP OP	R4220	RSTRD GRANT AID-FED GOV	\$ 1,334.97
5842023000000100	100	Title 4	R4220	RSTRD GRANT AID-FED GOV	\$ 10,000.00
507302300000010000		ESSER II			\$ 81,285.19
507402300000010000		ARP ESSER			\$ 316,348.38
<b>TOTAL REVENUE</b>					<b>\$ 1,825,684.51</b>

**EXPENSES**

<b>BUDGET CODE</b>	<b>OPU</b>	<b>BUDGET CODE Title</b>	<b>Account</b>	<b>Account Title</b>	<b>Amount</b>
10000110010000	100	AKRSEC-GEN-INST REG	111	REGULAR SALARY	\$ 253,400.76
10000110010000	100	AKRSEC-GEN-INST REG	211	STRS-EMPLOYER'S SHARE	\$ 35,476.11
10000110010000	100	AKRSEC-GEN-INST REG	213	SS/MEDICARE	\$ 3,674.31
10000110010000	100	AKRSEC-GEN-INST REG	241	MEDICAL/HOSPITALIZATION	\$ 21,373.95
10000110010000	100	AKRSEC-GEN-INST REG	249	CERTIFIED OTHER INS BEN.	\$ 3,420.91
10000110010000	100	AKRSEC-GEN-INST REG	431	GEN MILEAGE_EDU SRVC	\$ 200.00
10000110010000	100	AKRSEC-GEN-INST REG	432	MEETING/REGISTRATION	\$ 300.00
10000110010000	100	AKRSEC-GEN-INST REG	433	GEN MILEAGE_ADMIN SRVC	\$ 1,000.00
10000110010000	100	AKRSEC-GEN-INST REG	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 500.00
10000110010000	100	AKRSEC-GEN-INST REG	511	CLASSROOM SUPPLIES	\$ 7,530.00
10000110010000	100	AKRSEC-GEN-INST REG	512	OFFICE SUPPLIES	\$ 1,824.00
10000110010000	100	AKRSEC-GEN-INST REG	519	OTHER SUPPLIES	\$ 1,000.00
10000110010000	100	AKRSEC-GEN-INST REG	521	NEW TEXTBOOKS	\$ 300.00
10000110010000	100	AKRSEC-GEN-INST REG	590	OTHER SUPPLY & MATERIAL	\$ 500.00
10000113310000	100	AKRSEC-POST SECONDARY	479	OTHER PAYMENTS	\$ 1,249.14
10000119010000	100	AKRSEC - MARTIAL ARTS	431	GEN MILEAGE_EDU SRVC	\$ 200.00
10000119010000	100	AKRSEC - MARTIAL ARTS	511	CLASSROOM SUPPLIES	\$ 2,500.00
10000123010000	100	AKRSEC-GEN-INST SPED EL	431	GEN MILEAGE_EDU SRVC	\$ 519.48
10000123010000	100	AKRSEC-GEN-INST SPED EL	433	GEN MILEAGE_ADMIN SRVC	\$ 559.48
10000124010000	100	AKRSEC-GEN-INST SPED HS	111	REGULAR SALARY	\$ 150,801.25
10000124010000	100	AKRSEC-GEN-INST SPED HS	211	STRS-EMPLOYER'S SHARE	\$ 21,112.18
10000124010000	100	AKRSEC-GEN-INST SPED HS	213	SS/MEDICARE	\$ 2,186.62
10000124010000	100	AKRSEC-GEN-INST SPED HS	241	MEDICAL/HOSPITALIZATION	\$ 10,635.02
10000124010000	100	AKRSEC-GEN-INST SPED HS	249	CERTIFIED OTHER INS BEN.	\$ 2,035.82
10000214110000	100	AKRSEC - PSYCH SVS	413	HEALTH SERVICES	\$ 2,952.00
10000215110000	100	AKRSEC - SPEECH SVCS	413	HEALTH SERVICES	\$ 51,259.48
10000218110000	100	AKRSEC - OT SVCS	413	HEALTH SERVICES	\$ 50,700.00
10000231010000	100	AKRSEC - BOARD SVCS	111	REGULAR SALARY	\$ 1,250.00
10000231010000	100	AKRSEC - BOARD SVCS	141	NON-CERT REGULAR SALARY	\$ 175.00
10000231010000	100	AKRSEC - BOARD SVCS	221	SERS-EMPLOYER'S SHARE	\$ 18.13
10000241010000	100	AKRSEC - OPERATIONS	416	DATA PROCESSING SERVICES	\$ 1,375.00
10000241010000	100	AKRSEC - OPERATIONS	433	GEN MILEAGE_ADMIN SRVC	\$ 50.00
10000241010000	100	AKRSEC - OPERATIONS	439	GEN TRAVEL_HOTEL-MEAL-TOL	\$ 50.00
10000241510000	100	AKRSEC-COMPLIANCE	422	GARBAGE REMOVE & CLEANING	\$ 280.00
10000241610000	100	AKRSEC-GEN-SPED ADMIN	414	STAFF SERVICES	\$ 148,375.11

10000241610000	100 AKRSEC-GEN-SPED ADMIN	416 DATA PROCESSING SERVICES	\$ 1,743.50
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	111 REGULAR SALARY	\$ 71,666.67
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	141 NON-CERT REGULAR SALARY	\$ 36,786.67
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	211 STRS-EMPLOYER'S SHARE	\$ 10,033.33
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	213 SS/MEDICARE	\$ 1,039.17
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	221 SERS-EMPLOYER'S SHARE	\$ 5,150.13
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	223 SOCIAL SECURITY	\$ 533.41
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	241 MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	249 CERTIFIED OTHER INS BEN.	\$ 1,464.12
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	251 MEDICAL/HOSPITALIZATION	\$ 3,000.00
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	432 MEETING/REGISTRATION	\$ 500.00
10000242110000	100 AKRSEC-GEN-SCH PRNC BLT	433 GEN MILEAGE_ADMIN SRVC	\$ 200.00
10000250010000	100 FISCAL SERVICES AKRSEC	414 STAFF SERVICES	\$ 120,160.41
10000250010000	100 FISCAL SERVICES AKRSEC	415 MANAGEMENT SERVICES	\$ 32,988.00
10000250010000	100 FISCAL SERVICES AKRSEC	418 PROF./LEGAL SERVICES	\$ 700.00
10000250010000	100 FISCAL SERVICES AKRSEC	419 OTHER PROF. & TECH. SERV.	\$ 500.00
10000250010000	100 FISCAL SERVICES AKRSEC	443 POSTAGE	\$ 1,000.00
10000250010000	100 FISCAL SERVICES AKRSEC	843 AUDIT EXAMINATIONS	\$ 2,000.00
10000250010000	100 FISCAL SERVICES AKRSEC	851 LIABILITY INSURANCE	\$ 400.00
10000250010000	100 FISCAL SERVICES AKRSEC	855 FIRE & EXTENDED COV INS	\$ 9,500.00
10000260010000	100 MARKETING AKRSEC	433 GEN MILEAGE_ADMIN SRVC	\$ 50.00
10000260010000	100 MARKETING AKRSEC	446 ADVERTISING	\$ 3,450.00
10000260010000	100 MARKETING AKRSEC	461 PRINTING AND BINDING	\$ 500.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	423 REPAIRS & MAINTENANCE	\$ 67,506.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	429 OTHER PROPERTY SERVICE	\$ 2,375.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	451 ELECTRICITY	\$ 13,630.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	452 WATER AND SEWAGE	\$ 2,068.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	453 GAS	\$ 11,280.00
10000270010000	100 AKRSEC-GEN-FAC MAINT	870 TAXES AND ASSESSMENTS	\$ 750.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	413 HEALTH SERVICES	\$ 3,600.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	423 REPAIRS & MAINTENANCE	\$ 2,000.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	432 MEETING/REGISTRATION	\$ 400.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	433 GEN MILEAGE_ADMIN SRVC	\$ 2,000.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	514 HEALTH & HYGIENE SUPPLIES	\$ 2,000.00
10000276010000	100 AKRSEC-GEN-FAC SECUR SVC	519 OTHER SUPPLIES	\$ 2,000.00
10000282110000	100 AKRSEC-GEN-SPED TRANSP	485 TRANSPORTATION ENRICHMENT	\$ 90,800.00
10000296010000	100 AKRSEC-GEN-IT TECH SVC	416 DATA PROCESSING SERVICES	\$ 3,954.60
10000296010000	100 AKRSEC-GEN-IT TECH SVC	419 OTHER PROF. & TECH. SERV.	\$ 2,451.42
10000296010000	100 AKRSEC-GEN-IT TECH SVC	426 LEASE PURCHASE AGREEMENTS	\$ 6,975.92
10000296010000	100 AKRSEC-GEN-IT TECH SVC	429 OTHER PROPERTY SERVICE	\$ 2,273.07
10000296010000	100 AKRSEC-GEN-IT TECH SVC	441 TELEPHONE SERVICE	\$ 5,455.47
10000296010000	100 AKRSEC-GEN-IT TECH SVC	447 INTERNET ACCESS SERVICE	\$ 1,235.50
10000296010000	100 AKRSEC-GEN-IT TECH SVC	512 OFFICE SUPPLIES	\$ 277.78
10000296010000	100 AKRSEC-GEN-IT TECH SVC	644 TECHNICAL EQUIPMENT	\$ 5,738.73
30000270010000	100 AKRSEC CAPITAL IMPROVEMNT	423 REPAIRS & MAINTENANCE	\$ 116,235.00
60000312010000	100 AKRSEC-FOODSVC	141 NON-CERT REGULAR SALARY	\$ 4,500.00
60000312010000	100 AKRSEC-FOODSVC	213 SS/MEDICARE	\$ 65.25
60000312010000	100 AKRSEC-FOODSVC	221 SERS-EMPLOYER'S SHARE	\$ 630.00
60000312010000	100 AKRSEC-FOODSVC	462 CONTRACTED FOOD SERVICES	\$ 50,000.00
60000312010000	100 AKRSEC-FOODSVC	519 OTHER SUPPLIES	\$ 200.00
60000312010000	100 AKRSEC-FOODSVC	849 OTHER DUES AND FEES	\$ 100.00
90000110010000	100 AKRSEC-STUDENT FUND	485 TRANSPORTATION ENRICHMENT	\$ 500.00
90000110010000	100 AKRSEC-STUDENT FUND	511 CLASSROOM SUPPLIES	\$ 2,500.00
4670000124010000	100 AKRSEC-STDT W&S-INST SPED	111 REGULAR SALARY	\$ 61,400.00
4670000242110000	100 AKRSEC-STDT W&S-SCHLPNCP	211 STRS-EMPLOYER'S SHARE	\$ 8,596.00
4670000242110000	100 AKRSEC-STDT W&S-SCHLPNCP	213 SS/MEDICARE	\$ 890.30
4670000242110000	100 AKRSEC-STDT W&S-SCHLPNCP	241 MEDICAL/HOSPITALIZATION	\$ 4,800.00
4670000242110000	100 AKRSEC-STDT W&S-SCHLPNCP	249 CERTIFIED OTHER INS BEN.	\$ 828.90

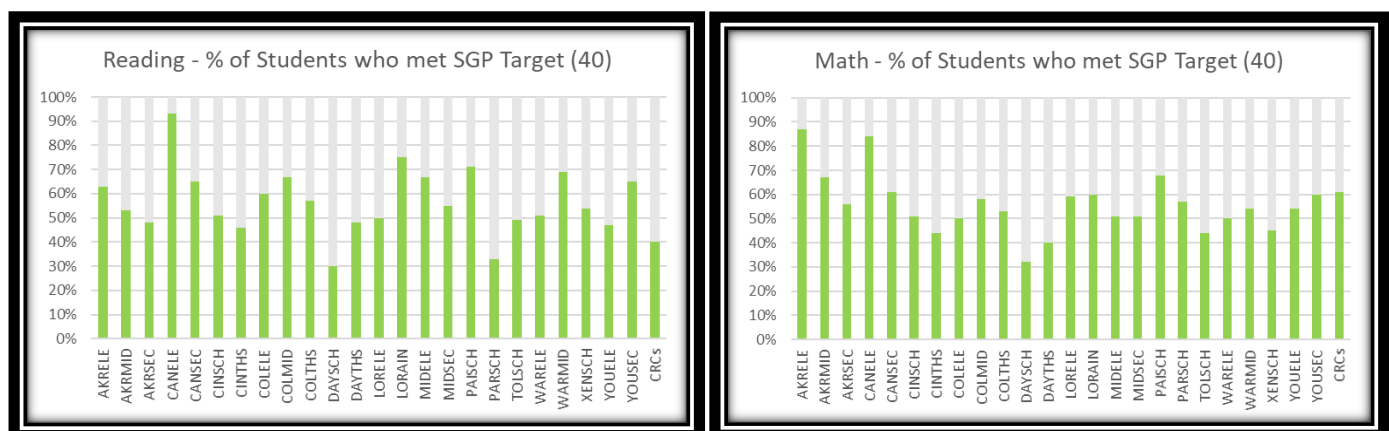
5162023210010000	100 AKRSEC-FED-IDEAB	414 CCEIS Purchased Service - Benefits	\$ 1,375.45
5162023210010000	100 AKRSEC-FED-IDEAB	414 CCEIS Purchased Service - Salary	\$ 4,436.92
5162023124410000	100 AKRSEC-FED-IDEAB	519 Instruction - Supplies	\$ 2,500.00
5162023124710000	100 AKRSEC-FED-IDEAB	414 Instruction Purchased Service - Bene	\$ 7,203.16
5162023124710000	100 AKRSEC-FED-IDEAB	414 Instruction Purchased Service - Salar	\$ 23,233.61
5722023241310000	100 AKRSEC-TITLE I-FED PRGMS	414 Governance - Purchased Service Ben	\$ 187.08
5722023241310000	100 AKRSEC-TITLE I-FED PRGMS	414 Governance - Purchased Service Sal	\$ 603.51
5722023110010000	100 AKRSEC-FED-TITLE1	414 Instruction - Benefits	\$ 10,093.59
5722023110010000	100 AKRSEC-FED-TITLE1	414 Instruction - Salary	\$ 32,559.96
5722023280010000	100 AKRSEC-TITLE I-SUPP TRANS	480 Transportation - Purchased Services	\$ 994.00
5902023220010000	100 AKRSEC-TTLIIA-INSTSTFSUP	510 PD - Supplies	\$ 350.00
5902023220010000	100 AKRSEC-TTLIIA-INSTSTFSUP	412 PD - Purchased Service	\$ 3,216.19
5726023110010000	100 EXP OP	511 Instruction - Supplies	\$ 1,334.97
5842023110010000	100 AKRSEC-TITLE IV-REG INST	414 Instruction Purchased Service - Bene	\$ 2,366.45
5842023110010000	100 AKRSEC-TITLE IV-REG INST	414 Instruction Purchased Service - Salar	\$ 7,633.55
5073023210010000	100 AKRSEC-ESSER II-C&I	414 Instruction Purchased Service	\$ 56,613.04
5073023250010000	100 AKRSEC-ESSER II-FP	414 Instruction Purchased Service	\$ 3,020.00
5073023220010000	100 AKRSEC-ESSER II-FP	414 Instruction Purchased Service	\$ 1,663.75
5073023110010000	100 AKRSEC-ESSER II-IT	414 Instruction Purchased Service	\$ 8,419.42
5073023276010000	100 AKRSEC-ESSER II-SFT	414 Instruction Purchased Service	\$ 11,568.98
5074023210010000	100 AKRSEC-ARP ESSER-C&I	414 Instruction Purchased Service	\$ 203,497.94
5074023250010000	100 AKRSEC-ARP ESSER-FP	414 Instruction Purchased Service	\$ 3,020.00
5074023220010000	100 AKRSEC-ARP ESSER-FP	414 Instruction Purchased Service	\$ 95,650.44
5074023110010000	100 AKRSEC-ARP ESSER-IT	414 Instruction Purchased Service	\$ 6,250.00
5074023276010000	100 AKRSEC-ARP ESSER-SFT	414 Instruction Purchased Service	\$ 4,000.00
5074023120010000	100 AKRSEC-ARP ESSER-SPED	414 Instruction Purchased Service	\$ 3,930.00
		<b>TOTAL EXPENSES</b>	<b>\$ 2,060,888.08</b>
		<b>PROFIT (LOSS)</b>	<b>\$ (235,203.57)</b>
		<b>CONSORTIUM CONTRIBUTION</b>	<b>\$ 235,203.57</b>
		<b>DIFFERENCE</b>	<b>\$ (0.00)</b>



## Curriculum and Instruction (C&I)

### Student Academic Growth

One of the measures that we look at to determine if students are making appropriate growth in reading and math each year is the Renaissance Star student growth percentile (SGP) report. The SGP compares a student's growth to that of his or her academic peers nationwide. These peers are students in the same grade with a similar achievement history on Star assessments. SGP is measured on a 1–99 scale. Lower numbers indicate lower relative growth, and higher numbers indicate higher relative growth. For instance, if a student has an SGP of 75, it means the student has shown more growth than 75 percent of his or her academic peers during the testing interval. Teachers and administrators can use SGP scores to determine if students grew more than, less than, or as much as expected. The SGP target for all SA schools is 40. Our SGP data for the 2022 school year is encouraging and shows that we are seeing recovery of learning loss due to the COVID deficits. For the 2020-21 school year, during which students were mostly instructed online, an average of 47% of students across our schools met or exceeded the SGP target in reading and 37% in math. For the 2022 school year, during which students were back in the classroom, the average number of students who met or exceeded the SGP target was 56% in both reading and math.



## **Planning for fall professional development**

The curriculum and special education teams are collaborating to ensure that all staff receive necessary and relevant training at the beginning of the next school year. Our technology integration coaches are creating (and will maintain) a website to house recordings of all offered live trainings, plus a variety of videos and training modules created by the teams. This will ensure that all instructional staff receive consistent training and allow new hires to receive the same training no matter when they are hired during the year. The teams will offer two days of live online training (August 9<sup>th</sup> and 15<sup>th</sup>) “conference style.” A variety of topics will be offered to meet the needs and interests of both new and veteran staff. Since they are consistent embedded PD and instructional support for our schools, instructional coaches will also gather for a two-day in-person training in early August. We will make sure that they are solidly trained in Summit Academy priorities (MTSS, Reading Framework, evidence-based instructional strategies, the Ohio Improvement Process, etc.) and fully understand their coaching role and responsibilities in their schools. Curriculum Administrators and Technology Integration Coaches will also work with their assigned schools to ensure that each has an appropriate PD plan for the coming school year to meet the individualized needs of each school.

## **Multi-Tiered Systems of Support (MTSS)**

Throughout the year the curriculum team had offered professional development of the MTSS process. It was determined at these trainings that schools varied in their MTSS process because of staffing, schedule organization, and intervention materials available within the building. To best accommodate each school, the curriculum team along with the special education team have developed a “train the trainer” model for MTSS that is being presented across all schools individually in May and June. It is through this training opportunity that the school administrative teams will understand MTSS, specifically being able to analyze data, determine evidence-based interventions, and learn about different progress monitoring tools through Renaissance with their teachers. This professional development opportunity has led administrative teams to plan out their MTSS instructional block for next year to better prepare students to meet their growth percentiles. The curriculum and special education team look forward to this continued partnership with each individual school in the 22-23 school year to support the MTSS process.

## **Ohio Dyslexia Law**

As we refine our Summit-wide Reading Framework initiative, we are ensuring alignment to new legislation and guidance stemming from Ohio's dyslexia laws. We are not only communicating best practices and requirements, but also focusing on how implementing and supporting these changes can lead to sustainable excellence in instruction and, ultimately, high student achievement.

## **Curriculum Team**

As of July 1, 2022, Mari Dew, a Summit Academy Curriculum Administrator for the past 11 years in our southern schools and teacher at Canton Secondary for 8 years prior to that, is promoted to the position of Curriculum Director. To fill the Curriculum Administrator position supporting the southern schools, the curriculum team evaluated applications and interviewed four candidates (two internal and two external), resulting in offering the position to Sara Schmidt. Sara is currently the instructional coach at our Dayton Community School and has been with Summit Academy for three years. Sara is excited to accept and will officially join the team on July 1<sup>st</sup>. The team has also accepted the responsibility for the coordination of state testing beginning next year, causing the team to examine and realign each member's primary support schools and leadership responsibilities to better balance the workload.

## **Facilities**

Since starting in April, my main focus has been on understanding the relevant historical information on Summit Academy Management's (SAM) facilities, our current state including our relationship with TDG, and mapping out the expected future state of SAM's facilities and building operations.

Together with our maintenance and custodial partner TDG, we are launching a very ambitious summer cleaning program across all our school buildings. This project encompasses cleaning walls, furniture, and fixtures as well as appropriate floor care. In addition to the summer cleaning, we have several larger projects across the organization. At Akron Elementary we are converting what was once the lawn and garden department of the Sears Hardware store to a gymnasium/ddojo. Middletown Secondary will be relocating to a leased property allowing the elementary school room for expansion and doing away with the modular trailer classrooms on the property. We are also exploring future facilities for both Canton Schools, Toledo, and Xenia.

## **Food Program**

Steven Foster, a graduate of the University of Akron, has joined Summit Academy as the Federal Program Coordinator. He will be handling the food program duties, as well as federal program clerk duties. Steven has worked in finance, retail, and also food service.

Steven will be working on food contracts and renewals. There are 17 schools up for bid this year along with 7 renewals. Steven will also be attending trainings for the National School Lunch Program and will be visiting the schools. He looks forward to building relationships with the schools.



# Educational Service Center of Lake Erie West Community Schools Center

## ESC of Lake Erie West Community Schools Center Sponsor Update

**School Name:** SA Akron El, MS, and Secondary

**Month:** August

Presented by:	DeAnna N. Hardwick, RTAE ESCLEW Community Schools	In Person
Governing Authority Highlights / Important updates from ESCLEW	<p>July 2022 Please spend time as a governing authority reflecting on this past year’s governing authority goal (Contract Attachment 11.6), and discussing possibilities for next school year’s goal. Keep an eye out for information on a professional development opportunity to network with other community school board members in a book club forum facilitated by the ESC of Lake Erie West. This opportunity will be provided at no cost to ESCLEW sponsored community school board members, and participation will count towards professional development goals.</p> <p>August 2022 <i>Thank you for taking the time to provide feedback on the Governing Authority Book Club pilot project. Based on your feedback, we will begin with a book focused on community school board roles and responsibilities. I will use our monthly newsletter to provide questions to guide reading and discussion as well as an optional virtual opportunity to discuss the book. If your board has a professional development goal, this experience will count as a professional development. Please watch your email for the book announcement and information about how to participate.</i></p>	
Recent Site Visit Highlights	<p><i>The following areas were concluded June 2022:</i> <b>~11.6 wrap up for 21-22</b> <b>Akron El (Met/Exceeded 8/10 goals evaluated so far)</b> <b>Akron MS (Met/Exceeded 9/9 goals evaluated so far)</b> <b>Akron Sec (Met/Exceeded 7/9 goals evaluated so far)</b></p> <p><b>~Annual School Evaluations</b></p>	
Financial Update	<p>The following areas for June were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on July 25, 2022:</p> <ul style="list-style-type: none"><li>➤ Financial Summary Report (cash-basis schools)</li><li>➤ Year-to-Date Actual vs. Budget (Forecast) Report</li><li>➤ Invoices More than 60 Days Past Due (Aging)</li><li>➤ FTE Enrollment</li><li>➤ Transaction Detail Report (FINDET)</li></ul> <p><b>Results:</b> SA Akron EL: No red flags nor concerns SA Akron MS: No red flags nor concerns SA Akron Sec: No red flags nor concerns</p>	
2022 – 2023 Governing Authority Goal (Attachment 11.6)		
El Goal	TBD	
El Evidence	TBD	
El Progress		
MS Goal	TBD	





# Educational Service Center of Lake Erie West Community Schools Center

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<b>MS Evidence</b>	TBD			
<b>MS Progress</b>				
<b>Sec Goal</b>	TBD			
<b>Sec Evidence</b>	TBD			
<b>Sec Goal Progress</b>	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	Exceeded <input type="checkbox"/>

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Ave., Akron, OH 44312-2426

Summit Academy Akron Middle School  
464 S. Hawkins Ave., Akron, OH 44320-1228

Summit Academy Secondary School - Akron  
464 S. Hawkins Ave., Akron, OH 44320-1228

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# Governing Authority Meeting Public Notice

**Date:** August 17, 2022  
**Time:** 6:00PM  
**Location:** 464 S. Hawkins Ave., Akron, OH 44320

The Governing Authorities of Summit Academy Akron Elementary School, Summit Academy Akron Middle School, and Summit Academy Secondary School – Akron have scheduled a joint regular governing authority meeting to be held at the above listed date, time, and location.

The joint meeting is open to the public.

Governing Authority Regular Meeting  
Summit Academy Akron Elementary School  
Summit Academy Akron Middle School  
Summit Academy Secondary School - Akron  
August 17, 2022 | 6:00PM

NAME (PRINT)

## SIGNATURE

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.Summit Academy  
SCHOOLS

Summit Academy Akron Elementary School  
2503 Leland Avenue, Akron, OH 44312  
Summit Academy Akron Middle School  
Summit Academy Second School – Akron  
464 S. Hawkins Ave., Akron, OH 44320