



Joint Governing Authority Regular Meeting
Location: 2521 Fairwood Ave., Columbus, OH 43207-2712
July 13, 2022 | 5:30PM

Joint Meeting Agenda

1. Call to Order/Roll Call
 - Erin Bentz, President (High School)
 - Anthon Brooks, President (Elementary School), Vice President (Middle School)
 - Terry Kleman, President (Middle School), Vice President (Elementary/High Schools)
 - Derrick Wyman
2. Approval of Agenda
3. Approval of Minutes
 - Joint Regular Meeting – May 11, 2022
 - Special Meeting – June 23, 2022
4. General Action Items
 - Resolution and 2022-2023 Annual Review Assessments, Academic Prevention, and Intervention Services
 - Resolution and Bi-Annual Review of the Career Advising
 - Resolution and 2022-2023 Substitute Teacher Qualifications
 - Resolution and 2022-2023 Calamity Day Plan
 - Resolution and 2022-2023 Career Tech Waiver
 - Resolution and Visitor and Volunteer Policy
 - Resolution and Monthly Residency Verifications – May and June 2022
5. Financial Reports and Action Items
 - Treasurer's Reports – April and May 2022
6. Reports
 - School Report
 - Management Company Report
 - Committee Reports: Subcommittee/Ambassador/Other
 - Sponsor Report
7. Other Business – Community and Middle Schools
8. Public Participation
 - *Public Participation is limited to 20 minutes. Any individual wishing to address the Governing Authority must register with the Secretary prior to the meeting. Upon recognition by the presiding officer, comments are limited to two minutes.*
9. Adjournment



Joint Regular Meeting Minutes | May 11, 2022 | 5:30PM

Location: Virtual

Approved on July 13, 2022

Governing Authority Members Present (Unless Noted):

- Erin Bentz, President (High School)
- Anthon Brooks, President (Elementary School), Vice President (Middle School)
- Terry Kleman, President (Middle School), Vice President (Elementary and High Schools)
- Derrick Wyman

Administrative Support Personnel Present:

- Cheryl Elliot, School Director (Elementary and Middle Schools)
- Lisa Hall, Interim Director (High School)
- David Hoskin, Assistant Treasurer
- Mark Michael, V.P. of Operations
- Jacci Gilliland, Director of School/Sponsor Relations and Compliance

Sponsor Representatives Present:

- Jennifer Little, ESC of Lake Erie West (Elementary and Middle Schools)
 - Josh Gossett, Buckeye Community Hope Foundation (High School)
-

Joint Minutes

1. Call to Order/Roll Call

- Mr. Kleman called the meeting to order at 5:42PM and called the roll.

2. Approval of Agendas

- Mr. Wyman moved that the Agendas be approved for all three schools. The motion was seconded and carried unanimously.

3. Approval of Minutes

- Mr. Wyman moved that the Minutes of the Joint Regular Meeting held on March 16, 2022 be approved for all three schools. The motion was seconded and carried unanimously.

4. General Action Items

- Mr. Wyman moved that the Resolution and 2022-2023 Governing Authority Regular Meeting Calendar be approved for all three schools. The motion was seconded and carried unanimously.

- Mr. Wyman moved that the Resolution Appointing Representatives to the SAM Annual Meeting be approved for all three schools. Mr. Kleman is the representative and Ms. Bentz is the alternate for all three schools. The motion was seconded and carried unanimously.
- Mr. Wyman moved that the Resolution and Monthly Residency Verifications – March and April 2022 be approved for all three schools. The motion was seconded and carried unanimously.

High School Only

- Mr. Wyman moved that the Resolution Approving Diplomas to 2022 Graduates be approved. The motion was seconded and carried unanimously.

5. Financial Reports and Action Items

- Mr. Hoskin presented the financial reports for all three schools.
- Mr. Wyman moved that the Financials for February and March 2022 be approved for all three schools. The motion was seconded and carried unanimously.

6. Reports

- Ms. Elliot presented the Elementary and Middle School Reports. She stated that the Star benchmarking has been completed and results are promising. PBIS program is showing positive results as the behavioral issues have decreased. The 8th graders visited the high school. Ms. Elliot reviewed end of year activities and invited the governing authority members to attend.
- Ms. Hall presented the High School Report. She discussed plans for graduation and prom. The school staff and students enjoyed the visit from the 8th graders. Ms. Hall reviewed extended learning opportunities for the summer.
- Mr. Michael presented the Management Company Report. Mr. Michael reminded the governing authority members that meetings will return in-person for the July meeting. He introduced Jacci Gilliland as the Director of School/Sponsor Relations and Compliance. He also discussed the hiring of Rob Stohlman and what his role will be as Director of Facilities.
- Committee Reports: None
- Ms. Little presented the Sponsor Report for the ESCLEW. She reminded the Governing Authority to read the Sponsor's newsletters and highlighted several items. Site visits at the school had gone well and the Sponsor's monthly financial reviews had noted no red flags. Ms. Little reviewed both the Schools' and Governing Authorities' annual goals.
- Mr. Gossett presented the Sponsor Report for BCHF. He reviewed compliance for the school. The all-school meeting will be coming up and more information will be sent at a later date.



7. Other Business

- Mr. Wyman moved that the Resolution Approving Sponsor Contract Modifications be approved for all three schools. The motion was seconded and carried unanimously.

8. Public Participation

- None

9. Adjournment

- Mr. Kleman adjourned the meeting at 6:22PM.

Signed:

Governing Authority President/Secretary/Presiding Member



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: Summit Academy Community & Middle School

Month: May

Presented by:	Jenny Little, Regional Technical Assistance Educator	Virtual platform
Governing Authority Highlights / Important updates from ESCLEW	<p>The ESCLEW Annual Statewide Meeting is August 4th and is taking place in person this year at the Toledo office building. You can find information and registration in your email or use this link.</p> <p>As the board and Summit Academy Management seek new board members, there are a few items to keep in mind.</p> <ul style="list-style-type: none"> All potential new governing authority members are required to be pre-approved by the ESC of Lake Erie West prior to beginning an active term on a governing authority body. The pre-approval process for the ESC of Lake Erie West consists of submitting the following documents to the Operations Team Leader, Julie Kadri; <ul style="list-style-type: none"> Clean BCI and FBI criminal background check completed within a year of the requested term date Signed Conflict of Interest Disclosure form submitted to the ESCLEW prior to term start date Once the operations team leader receives the required documentation, an email of confirmation will be sent stating the potential members are approved and may seek approval from the board during the next regular meeting. 	
Recent Site Visit Highlights	<p>The April site visit occurred on 4/6/22 and the May site visit will occur on 5/11/22. All monthly items for April were reviewed and marked compliant.</p> <p>During the April visit, J. Little reviewed special education files. There were no concerns.</p> <p>During the May visit, Mrs. Elliott and Mrs. Little will review progress on 11.6 goals and reflect on successes and challenges of this school year. An update will be provided at the May 11, 2022 governing authority meeting.</p>	
Financial Update	<p>Our financial consultant, Linda Moye, held a monthly phone meeting with the school's treasurer, and a completed report of this meeting was emailed to all board members. At this time, there are no red flags.</p> <p>If you have any questions regarding your school's financials, we encourage you to reach out to your treasurer.</p>	

2021 – 2022 Governing Authority Goal (Attachment 11.6)

Goal	The annual Governing Authority goal has been approved by ESCLEW. The goal states: <i>At least two board members will record a scripted message announcing a school event that will be sent out to families through the One Call System.</i>			
Evidence	Anthon Brooks and Terry Kleman recorded outgoing messages on 3/16/22 and Mrs. Elliott sent the messages on 3/17/22.			
Progress	No Progress <input type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>



Educational Service Center of Lake Erie West Community Schools Center

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	

Joint Special Meeting Minutes | June 23, 2022 | 5:30PM

Location: Virtual

Approved on July 13, 2022

Governing Authority Members Present (Unless Noted):

- Erin Bentz, President (High School) - Absent
- Anthon Brooks, President (Elementary School), Vice President (Middle School)
- Terry Kleman, President (Middle School), Vice President (Elementary and High Schools)
- Derrick Wyman

Administrative Support Personnel Present:

- David Hoskin, Assistant Treasurer
- Jacci Gilliland, Director of School/Sponsor Relations and Compliance

Sponsor Representatives Present:

- Jennifer Little, ESC of Lake Erie West (Elementary and Middle Schools)
 - Josh Gossett, Buckeye Community Hope Foundation (High School)
-

Joint Minutes

1. Call to Order/Roll Call

- Anthon Brooks called the meeting to order at 5:32 PM and called the roll.

2. Approval of Agendas

- Mr. Kleman moved that the Agendas be approved for all three schools. The motion was seconded and carried unanimously.

3. General Action Items

- Mr. Kleman moved that the Resolution Approving the Annual Review of the Parent/Family Engagement in Title I Programs and Parental Involvement and Use of Evidence Based Research policies be approved. The motion was seconded and carried unanimously.
- Mr. Wyman moved that the Resolution Approving the Ohio Department of Education's Special Education Model Policies and Procedures for the 2022-2023 School Year be approved. The motion was seconded and carried unanimously.
- Mr. Wyman moved that the Resolution Appointing EMIS Designee for the 2022-2023 School Year be approved. The motion was seconded and carried unanimously.



-
- Mr. Wyman moved that the Resolution Regarding Summer Food Program be approved. The motion was seconded and carried unanimously.

4. Other Business

- Mr. Hoskin presented the Schools' Plans for Use of Federal IDEA Part B, and ARP IDEA Part B Funds for the 2022-2023 School Year. An opportunity for public participation was presented. No members of the public were present.
- Mr. Wyman moved that the Resolution Acknowledging Public Presentation and Discussion of IDEA Part B Funds be approved. The motion was seconded and carried unanimously.
- Mr. Wyman moved that the Resolution Electing Erin Bentz to a New Term (Elementary and High Schools) be approved. The motion was seconded and carried unanimously.

5. Public Participation

- None

6. Adjournment

- Mr. Brooks adjourned the meeting at 5:42PM.

Signed:

Governing Authority President/Secretary/Presiding Member



Joint Governing Authority Resolution July 13, 2022

Resolved, the Governing Authorities have conducted their annual review of the attached Assessments, Academic Prevention, and Intervention Services Policy and find that no changes are necessary for the 2022-2023 school year.

Signed:

Governing Authority President/Secretary/Presiding Member

Policy

Assessments, Academic Prevention and Intervention Services

The Governing Authority has adopted the following policy to govern the conduct of assessments and academic prevention and intervention services for all grade levels served by the School. This policy shall be reviewed and/or updated annually.

I. Procedures for Using Diagnostic Assessments

Diagnostic assessments are used to measure student progress toward the attainment of the state's academic standards and to identify students who may not attain the state's academic standards in accordance with Section 3301.0715 of the Revised Code. Throughout the year, the School shall use a variety of assessments.

- A. State Assessments. The School shall administer state assessments during the school year in the method and manner as mandated by law and the State Board of Education for each grade level served by the School. A student may be excused from taking a state assessment if excused by law, medical reasons, or other good cause. In such cases, the student shall take the assessment within nine days of the missed assessment.
- B. Diagnostic Assessments. A diagnostic assessment is a form of a pre-assessment that allows the School to determine a student's strengths, weaknesses, knowledge, and skills. The School uses diagnostic assessments to assess a student's areas of weakness and to guide their teachers' lesson and curriculum planning. If the grades are served by the School, the School administers diagnostic tests at least once annually for grade levels kindergarten through second grade in reading, writing, and mathematics. For third grade students, the School administers a reading and writing diagnostic assessment for any transfer student within thirty days of initial entry, if the student's prior school did not administer applicable assessments in the current year. A former homeschool student will be administered a diagnostic assessment to determine appropriate placement. The School shall also administer a kindergarten readiness assessment between the first day of the school year and November 1st, with the language and reading skills parts administered by September 30th. The School shall also administer any other assessments as required by law or as it determines may benefit students.

II. Prevention and Intervention Services

For students who score below the proficient level on proficiency and achievement tests, the School shall provide, in the subsequent school year, academic prevention and intervention services in the pertinent subject areas to students commensurate with their performance and/or with intervention services required by Sections 3313.608, 3301.0711 and 3301.0715 of the Revised Code.



- A. Plan for Classroom-based Intervention. Assessment results will be analyzed to identify students' areas of academic strength and/or weakness. Based on those results, specific academic interventions will be designed to meet the instructional needs of individual students, planned and implemented, which may include classroom-based interventions. Interventions will be formalized and aimed at a student's specific weakness. Results will be monitored at regular intervals during the implementation of the interventions. Flexibility shall be maintained to ensure each student is making progress.

The types of classroom-based interventions will vary based on the specific needs of students. As an example, the School may use, but is not limited to, the following classroom-based interventions: changes in environment, assignments, testing adaptations, organizational skills, behavior, and/or instruction and presentation modifications.

- B. Graduation Rate. Following the administration of assessments to ninth grade students required by Section 3301.0710 of the Revised Code, if the School has a three-year graduation rate of less than seventy-five percent, intervention services will be provided to any students who took the assessments and have failed to make progress toward fulfilling graduation requirements.

III. Collection of Student Data

The School regularly collects student performance data. Student performance data shall be used to evaluate the effectiveness of intervention services, and, if necessary, to modify intervention services. Records are kept in each student's file with the results of each assessment taken, both required and not required. Results include whether the student attained the performance standard designated for that assessment. Records also contain specific information on interventions that have been utilized and the student's response to intervention.

IV. Use of Performance Data

The School will use student performance data to regularly evaluate the effect of its intervention services and modify the services as necessary. The School shall not use a student's statewide assessment results as the sole basis for determining whether or not to promote a student to the next grade, except as required in the Third Grade Reading Guarantee. Summer remediation may be offered to students who fail to score at the proficient level on the Third Grade Reading Achievement Test or diagnostic assessment. Assessment results will be shared with a student's parents or guardians.

Policy

Assessments, Academic Prevention and Intervention Services

The Governing Authority has adopted the following policy to govern the conduct of assessments and academic prevention and intervention services for all grade levels served by the School. This policy shall be reviewed and/or updated annually.

I. Procedures for Using Diagnostic Assessments

Diagnostic assessments are used to measure student progress toward the attainment of the state's academic standards and to identify students who may not attain the state's academic standards in accordance with Section 3301.0715 of the Revised Code. Throughout the year, the School shall use a variety of assessments.

- A. State Assessments. The School shall administer state assessments during the school year in the method and manner as mandated by law and the State Board of Education for each grade level served by the School. A student may be excused from taking a state assessment if excused by law, medical reasons, or other good cause. In such cases, the student shall take the assessment within nine days of the missed assessment.
- B. Diagnostic Assessments. A diagnostic assessment is a form of a pre-assessment that allows the School to determine a student's strengths, weaknesses, knowledge, and skills. The School uses diagnostic assessments to assess a student's areas of weakness and to guide their teachers' lesson and curriculum planning. If the grades are served by the School, the School administers diagnostic tests at least once annually for grade levels kindergarten through second grade in reading, writing, and mathematics. For third grade students, the School administers a reading and writing diagnostic assessment for any transfer student within thirty days of initial entry, if the student's prior school did not administer applicable assessments in the current year. A former homeschool student will be administered a diagnostic assessment to determine appropriate placement. The School shall also administer a kindergarten readiness assessment between the first day of the school year and November 1st, with the language and reading skills parts administered by September 30th. The School shall also administer any other assessments as required by law or as it determines may benefit students.

II. Prevention and Intervention Services

For students who score below the proficient level on proficiency and achievement tests, the School shall provide, in the subsequent school year, academic prevention and intervention services in the pertinent subject areas to students commensurate with their performance and/or with intervention services required by Sections 3313.608, 3301.0711 and 3301.0715 of the Revised Code.

- A. Plan for Classroom-based Intervention. Assessment results will be analyzed to identify students' areas of academic strength and/or weakness. Based on those results, specific academic interventions will be designed to meet the instructional needs of individual students, planned and implemented, which may include classroom-based interventions. Interventions will be formalized and aimed at a student's specific weakness. Results will be monitored at regular intervals during the implementation of the interventions. Flexibility shall be maintained to ensure each student is making progress.

The types of classroom-based interventions will vary based on the specific needs of students. As an example, the School may use, but is not limited to, the following classroom-based interventions: changes in environment, assignments, testing adaptations, organizational skills, behavior, and/or instruction and presentation modifications.

- B. Graduation Rate. Following the administration of assessments to ninth grade students required by Section 3301.0710 of the Revised Code, if the School has a three-year graduation rate of less than seventy-five percent, intervention services will be provided to any students who took the assessments and have failed to make progress toward fulfilling graduation requirements.

III. Collection of Student Data

The School regularly collects student performance data. Student performance data shall be used to evaluate the effectiveness of intervention services, and, if necessary, to modify intervention services. Records are kept in each student's file with the results of each assessment taken, both required and not required. Results include whether the student attained the performance standard designated for that assessment. Records also contain specific information on interventions that have been utilized and the student's response to intervention.

IV. Use of Performance Data

The School will use student performance data to regularly evaluate the effect of its intervention services and modify the services as necessary. The School shall not use a student's statewide assessment results as the sole basis for determining whether or not to promote a student to the next grade, except as required in the Third Grade Reading Guarantee. Summer remediation may be offered to students who fail to score at the proficient level on the Third Grade Reading Achievement Test or diagnostic assessment. Assessment results will be shared with a student's parents or guardians.



Policy

Assessments, Academic Prevention and Intervention Services

The Governing Authority has adopted the following policy to govern the conduct of assessments and academic prevention and intervention services for all grade levels served by the School. This policy shall be reviewed and/or updated annually.

I. Procedures for Using Diagnostic Assessments

Diagnostic assessments are used to measure student progress toward the attainment of the state's academic standards and to identify students who may not attain the state's academic standards in accordance with Section 3301.0715 of the Revised Code. Throughout the year, the School shall use a variety of assessments.

- A. State Assessments. The School shall administer state assessments during the school year in the method and manner as mandated by law and the State Board of Education for each grade level served by the School. A student may be excused from taking a state assessment if excused by law, medical reasons, or other good cause. In such cases, the student shall take the assessment within nine days of the missed assessment.
- B. Diagnostic Assessments. A diagnostic assessment is a form of a pre-assessment that allows the School to determine a student's strengths, weaknesses, knowledge, and skills. The School uses diagnostic assessments to assess a student's areas of weakness and to guide their teachers' lesson and curriculum planning. If the grades are served by the School, the School administers diagnostic tests at least once annually for grade levels kindergarten through second grade in reading, writing, and mathematics. For third grade students, the School administers a reading and writing diagnostic assessment for any transfer student within thirty days of initial entry, if the student's prior school did not administer applicable assessments in the current year. A former homeschool student will be administered a diagnostic assessment to determine appropriate placement. The School shall also administer a kindergarten readiness assessment between the first day of the school year and November 1st, with the language and reading skills parts administered by September 30th. The School shall also administer any other assessments as required by law or as it determines may benefit students.

II. Prevention and Intervention Services

For students who score below the proficient level on proficiency and achievement tests, the School shall provide, in the subsequent school year, academic prevention and intervention services in the pertinent subject areas to students commensurate with their performance and/or with intervention services required by Sections 3313.608, 3301.0711 and 3301.0715 of the Revised Code.

- A. Plan for Classroom-based Intervention. Assessment results will be analyzed to identify students' areas of academic strength and/or weakness. Based on those results, specific academic interventions will be designed to meet the instructional needs of individual students, planned and implemented, which may include classroom-based interventions. Interventions will be formalized and aimed at a student's specific weakness. Results will be monitored at regular intervals during the implementation of the interventions. Flexibility shall be maintained to ensure each student is making progress.

The types of classroom-based interventions will vary based on the specific needs of students. As an example, the School may use, but is not limited to, the following classroom-based interventions: changes in environment, assignments, testing adaptations, organizational skills, behavior, and/or instruction and presentation modifications.

- B. Graduation Rate. Following the administration of assessments to ninth grade students required by Section 3301.0710 of the Revised Code, if the School has a three-year graduation rate of less than seventy-five percent, intervention services will be provided to any students who took the assessments and have failed to make progress toward fulfilling graduation requirements.

III. Collection of Student Data

The School regularly collects student performance data. Student performance data shall be used to evaluate the effectiveness of intervention services, and, if necessary, to modify intervention services. Records are kept in each student's file with the results of each assessment taken, both required and not required. Results include whether the student attained the performance standard designated for that assessment. Records also contain specific information on interventions that have been utilized and the student's response to intervention.

IV. Use of Performance Data

The School will use student performance data to regularly evaluate the effect of its intervention services and modify the services as necessary. The School shall not use a student's statewide assessment results as the sole basis for determining whether or not to promote a student to the next grade, except as required in the Third Grade Reading Guarantee. Summer remediation may be offered to students who fail to score at the proficient level on the Third Grade Reading Achievement Test or diagnostic assessment. Assessment results will be shared with a student's parents or guardians.



Joint Governing Authority Resolution July 13, 2022

Resolved, the Governing Authorities have conducted their bi-annual review of the Career Advising Policy and hereby approve the policy for the 2022-2023 school year for all three schools, as attached.

Signed:

Governing Authority President/Secretary/Presiding Member



Policy

Career Advising

This policy on career advising is reviewed at least once every two years and made available to students, parents, guardians and custodians, local post-secondary institutions, and residents. The policy is posted in a prominent location on the School's website.

I. Plan for Career Advising

The School's plan for career advising includes providing:

- A. Grade-level examples that link students' schoolwork to one or more career fields by implementing the career connections learning strategies offered by the Ohio Department of Education.
- B. Career advising to students in grades 6-12, which includes meeting with each student at least once annually to discuss academic and career pathway opportunities.
- C. Additional interventions and career advising for students who are identified as "at-risk" of dropping out of school. These include:
 1. Identifying students who are at-risk of dropping out of school using a local research-based method with input from teachers, school counselors, and other appropriate school staff.
 2. Developing a student success plan for each at-risk student that addresses both the student's academic and career pathway to successful graduation and the role of career-technical education, competency-based education, and experiential learning, when appropriate.
 - a. Before the School develops a student's success plan, staff will invite the student's parent, guardian or custodian to assist. If that adult does not participate in the plan development, the School will provide the adult a copy of the plan, a statement of the importance of a high school diploma and a listing of the pathways to graduation available to the student.
 - b. Following development of the plan, staff will provide career advising to the student that is aligned to the success plan and this policy.



- D. Training for staff on how to advise students on career pathways, including use of the tools available on the Ohio Means Jobs website and other online sources provided by the School.
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit through college credit plus.
- F. Information on courses that can award students both traditional academic and career-technical credit including, but not limited to, the School's policy on credit flexibility and instructions for students on how to access educational options.
- G. Documentation on career advising for each student and parent, guardian or custodian to review, as well as schools that the student may attend in the future. These include activities that support the student's academic, career and social/emotional development.
- H. The supports necessary for students to successfully transition from high school to their postsecondary destinations, including interventions and services necessary for students who need remediation in mathematics and English language arts.

II. Model Student Success Plan

In developing a student's success plan, the school may use or adapt the model student success plan developed by the Ohio department of education. It can be found at:

https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan_2017.pdf.aspx?lang=en-US



Policy

Career Advising

This policy on career advising is reviewed at least once every two years and made available to students, parents, guardians and custodians, local post-secondary institutions, and residents. The policy is posted in a prominent location on the School's website.

I. Plan for Career Advising

The School's plan for career advising includes providing:

- A. Grade-level examples that link students' schoolwork to one or more career fields by implementing the career connections learning strategies offered by the Ohio Department of Education.
- B. Career advising to students in grades 6-12, which includes meeting with each student at least once annually to discuss academic and career pathway opportunities.
- C. Additional interventions and career advising for students who are identified as "at-risk" of dropping out of school. These include:
 1. Identifying students who are at-risk of dropping out of school using a local research-based method with input from teachers, school counselors, and other appropriate school staff.
 2. Developing a student success plan for each at-risk student that addresses both the student's academic and career pathway to successful graduation and the role of career-technical education, competency-based education, and experiential learning, when appropriate.
 - a. Before the School develops a student's success plan, staff will invite the student's parent, guardian or custodian to assist. If that adult does not participate in the plan development, the School will provide the adult a copy of the plan, a statement of the importance of a high school diploma and a listing of the pathways to graduation available to the student.
 - b. Following development of the plan, staff will provide career advising to the student that is aligned to the success plan and this policy.



- D. Training for staff on how to advise students on career pathways, including use of the tools available on the Ohio Means Jobs website and other online sources provided by the School.
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit through college credit plus.
- F. Information on courses that can award students both traditional academic and career-technical credit including, but not limited to, the School's policy on credit flexibility and instructions for students on how to access educational options.
- G. Documentation on career advising for each student and parent, guardian or custodian to review, as well as schools that the student may attend in the future. These include activities that support the student's academic, career and social/emotional development.
- H. The supports necessary for students to successfully transition from high school to their postsecondary destinations, including interventions and services necessary for students who need remediation in mathematics and English language arts.

II. Model Student Success Plan

In developing a student's success plan, the school may use or adapt the model student success plan developed by the Ohio department of education. It can be found at:

https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan_2017.pdf.aspx?lang=en-US



Policy

Career Advising

This policy on career advising is reviewed at least once every two years and made available to students, parents, guardians and custodians, local post-secondary institutions, and residents. The policy is posted in a prominent location on the School's website.

I. Plan for Career Advising

The School's plan for career advising includes providing:

- A. Grade-level examples that link students' schoolwork to one or more career fields by implementing the career connections learning strategies offered by the Ohio Department of Education.
- B. Career advising to students in grades 6-12, which includes meeting with each student at least once annually to discuss academic and career pathway opportunities.
- C. Additional interventions and career advising for students who are identified as "at-risk" of dropping out of school. These include:
 1. Identifying students who are at-risk of dropping out of school using a local research-based method with input from teachers, school counselors, and other appropriate school staff.
 2. Developing a student success plan for each at-risk student that addresses both the student's academic and career pathway to successful graduation and the role of career-technical education, competency-based education, and experiential learning, when appropriate.
 - a. Before the School develops a student's success plan, staff will invite the student's parent, guardian or custodian to assist. If that adult does not participate in the plan development, the School will provide the adult a copy of the plan, a statement of the importance of a high school diploma and a listing of the pathways to graduation available to the student.
 - b. Following development of the plan, staff will provide career advising to the student that is aligned to the success plan and this policy.



- D. Training for staff on how to advise students on career pathways, including use of the tools available on the Ohio Means Jobs website and other online sources provided by the School.
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit through college credit plus.
- F. Information on courses that can award students both traditional academic and career-technical credit including, but not limited to, the School's policy on credit flexibility and instructions for students on how to access educational options.
- G. Documentation on career advising for each student and parent, guardian or custodian to review, as well as schools that the student may attend in the future. These include activities that support the student's academic, career and social/emotional development.
- H. The supports necessary for students to successfully transition from high school to their postsecondary destinations, including interventions and services necessary for students who need remediation in mathematics and English language arts.

II. Model Student Success Plan

In developing a student's success plan, the school may use or adapt the model student success plan developed by the Ohio department of education. It can be found at:

https://education.ohio.gov/getattachment/Topics/Career-Tech/Career-Connections/Career-Advising-Policy-and-Student-Success-Plan/Model-Student-Success-Plan_2017.pdf.aspx?lang=en-US



Joint Governing Authority Resolution July 13, 2022

Whereas, the Governor signed recently legislation allowing the Governing Authority to establish substitute requirements for the 2022-2023 school year that will go into effect on September 22, 2022; Therefore, Be It

Resolved, the Governing Authorities hereby set the following qualifications for substitutes employed to work in each school for the 2022-2023 school year to go into effect on September 22, 2022. Each substitute shall have a high school diploma and successfully complete a criminal background check. In addition, each substitute shall have good moral character, a positive attitude, and related experience as deemed by the principal.

Signed:

Governing Authority President/Secretary/Presiding Member

Joint Governing Authority Resolution

July 13, 2022

Resolved, the Governing Authorities hereby approve the following plan for the 2022-2023 School Year for all three schools:

Plan for Work Missed Due to Calamity Days

The School shall submit the following plan to the Ohio Department of Education. If indicated by the School's Sponsor, submission of the plan to the Ohio Department of Education may occur through submission to the School's Sponsor. This plan will allow students to access and complete lessons posted on the School's website (or via Blizzard Bags) in order to make up days or hours in the school year in which the School must close for any of the reasons authorized by Section 3314.08(L)(4) of the Revised Code to be in compliance with the minimum number of hours required under Chapter 3314. of the Revised Code. The plan shall provide for making up any number of hours, up to a maximum number of hours equivalent to three school days.

1. By November 1, 2022, each teacher will have prepared a sufficient number of lessons for each course taught by the teacher to cover the number of make-up hours specified above. Each teacher shall designate the order in which the lessons are to be posted on the School's website or completed via Blizzard Bags. The Superintendent may grant teachers up to one professional development day to create lesson plans for those lessons.
2. To the extent possible and necessary, each teacher shall update or replace, based on current instructional progress, one or more of the lesson plans developed under this plan before they are posted to the School's website or distributed via Blizzard Bags.
3. As soon as practical after a school closure, the School shall make the designated lessons available to students on the School's website.
4. Students will have a two-week period from the date of posting to complete each lesson. Teachers shall grade the lessons in the same manner that other lessons are graded. A student may receive an incomplete or failing grade if the lesson is not completed on time.
5. In addition to posting the classroom lessons online, the School is authorized to distribute printed copies of the lessons (Blizzard Bags). Each classroom teacher shall prepare paper copies in conjunction with the lessons to be posted online and update the paper copies whenever the teacher updates online lesson plans. The School Director may determine the method and time of Blizzard Bag distribution depending upon the circumstances. The method of distribution may include, but is not limited to, distribution to students by a specific deadline via pick-up at the School or distributing the lessons directly to students to take home prior to an anticipated closure.

6. In order to accommodate students that do not have access to a computer at the student's residence and the student was not able to receive the distributed Blizzard Bags, the School Director may allow a student to complete lessons at school, after school reopens. Students permitted to complete lessons in this manner shall be granted a two-week period from the date of reopening to complete the lessons. The School may provide the student with access to a computer before, during, or after the school day in order to complete the lessons. In the alternative, the School may provide the student with substantially similar paper lessons.

If authorized by law, the School may use Blizzard Bags in other situations, including but not limited to the School's Remote Learning Plan, to make up any number of hours necessary to comply with the number of hours in the school year as required by Chapter 3314. of the Revised Code.

Signed:

Governing Authority President/Secretary/Presiding Member



Joint Governing Authority Resolution July 13, 2022

Resolved, the Governing Authorities hereby specify their intent not to provide Career Technical Education to students enrolled in grades seven or eight for the 2022-2023 school year for all three schools and directs the Schools, through their management company, to submit a signed copy of this resolution to the Ohio Department of Education in accordance with Section 3313.90 of the Ohio Revised Code.

Signed:

Governing Authority President/Secretary/Presiding Member



Summit Academy
SCHOOLS

Summit Academy Community School – Columbus
Summit Academy Middle School – Columbus
Summit Academy Transition High School – Columbus
2521 Fairwood Ave., Columbus, OH 43207-2712

Joint Governing Authority Resolution July 13, 2022

Resolved, the Governing Authorities hereby approve the attached Visitor and Volunteer policy.

Signed:

Governing Authority President/Secretary/Presiding Member



Policy

Visitors and Volunteers Policy

Visitors

The Governing Authority welcomes and encourages parents, guardians, and others to visit the School. However, controls are necessary to protect the integrity of the educational program and provide for the safety of students, staff, and others.

The Principal or designee has the authority to prohibit the entry of any person to the School or to expel any person when there is reason to believe the presence of such person is detrimental to the good order of the School or who may be legally prevented from being on School grounds. If a person refuses to leave or creates a disturbance, the Principal or designee is authorized to request assistance from local law enforcement to remove the individual.

The Governing Authority delegates to the Management Company the authority to implement security systems, protocols, and/or procedures as it deems necessary to implement this policy.

Volunteers

The Principal has the authority and discretion on whether to accept the services of volunteers, when in their opinion, it benefits the School. Volunteers shall not have unsupervised access to students, except in an emergency, unless they have undergone a criminal background check. All Volunteers (both new and current) are hereby notified that the School may require submission of fingerprints at any time in order to conduct a criminal background check. If a criminal background check shows a violation on the list of prohibited offenses, the School shall not utilize the services of that Volunteer



Policy

Visitors and Volunteers Policy

Visitors

The Governing Authority welcomes and encourages parents, guardians, and others to visit the School. However, controls are necessary to protect the integrity of the educational program and provide for the safety of students, staff, and others.

The Principal or designee has the authority to prohibit the entry of any person to the School or to expel any person when there is reason to believe the presence of such person is detrimental to the good order of the School or who may be legally prevented from being on School grounds. If a person refuses to leave or creates a disturbance, the Principal or designee is authorized to request assistance from local law enforcement to remove the individual.

The Governing Authority delegates to the Management Company the authority to implement security systems, protocols, and/or procedures as it deems necessary to implement this policy.

Volunteers

The Principal has the authority and discretion on whether to accept the services of volunteers, when in their opinion, it benefits the School. Volunteers shall not have unsupervised access to students, except in an emergency, unless they have undergone a criminal background check. All Volunteers (both new and current) are hereby notified that the School may require submission of fingerprints at any time in order to conduct a criminal background check. If a criminal background check shows a violation on the list of prohibited offenses, the School shall not utilize the services of that Volunteer.



Policy

Visitors and Volunteers Policy

Visitors

The Governing Authority welcomes and encourages parents, guardians, and others to visit the School. However, controls are necessary to protect the integrity of the educational program and provide for the safety of students, staff, and others.

The Principal or designee has the authority to prohibit the entry of any person to the School or to expel any person when there is reason to believe the presence of such person is detrimental to the good order of the School or who may be legally prevented from being on School grounds. If a person refuses to leave or creates a disturbance, the Principal or designee is authorized to request assistance from local law enforcement to remove the individual.

The Governing Authority delegates to the Management Company the authority to implement security systems, protocols, and/or procedures as it deems necessary to implement this policy.

Volunteers

The Principal has the authority and discretion on whether to accept the services of volunteers, when in their opinion, it benefits the School. Volunteers shall not have unsupervised access to students, except in an emergency, unless they have undergone a criminal background check. All Volunteers (both new and current) are hereby notified that the School may require submission of fingerprints at any time in order to conduct a criminal background check. If a criminal background check shows a violation on the list of prohibited offenses, the School shall not utilize the services of that Volunteer.



Summit Academy
SCHOOLS

Summit Academy Community School – Columbus
Summit Academy Middle School – Columbus
Summit Academy Transition High School – Columbus
2521 Fairwood Ave., Columbus, OH 43207-2712

Joint Governing Authority Resolution July 13, 2022

Resolved, the Governing Authorities hereby approve the attached Monthly Residency Verifications for May and June 2022.

Signed:

Governing Authority President/Secretary/Presiding Member



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May 2022

Official School Name: Summit Academy Columbus Elementary

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 5/3/2022

Type: Water Bill

SECOND STUDENT

Date: 5/3/2022

Type: Gas Bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 5/3/2022

Details: Verbally confirmed with Mother

SECOND STUDENT

Date: 5/3/2022

Details: Verbally confirmed with Mother

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Lori Hensley

Completed By Printed: Lori Hensley

Date: 5/3/2022

Director Signature: Cheryl Elliott

Director Printed: Cheryl Elliott

Date: 5/3/2022



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: June 2022

Official School Name: Summit Academy Columbus Community School

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 6/29/2022

Type: Gas

SECOND STUDENT

Date: 6/30/2022

Type: Utilities (water & trash)

MONTHLY VERIFICATION

Note method of verification & details of contact. NO names, only confirming statements.

FIRST STUDENT

Date: 6/29/2022

Details: verbal verification over the phone with Mother

SECOND STUDENT

Date: 6/30/2022

Details: Verbal verification over the phone with guardian

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Jennifer D. Murdock

Completed By Printed: Jennifer D. Murdock

Date: 6/30/2022

Director Signature: Cheryl Elliott

Director Printed: Cheryl Elliott

Date: 6/30/2022



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May 2022

Official School Name: Summit Academy Columbus Middle

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 5/3/2022

Type: Electric Bill

SECOND STUDENT

Date: 5/3/2022

Type: Electric Bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 5/3/2022

Details: Verbally confirmed with Mother

SECOND STUDENT

Date: 5/3/2022

Details: Verbally confirmed with Mother

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Lori Hensley

Completed By Printed: Lori Hensley

Date: 5/4/22

Director Signature: Cheryl Elliott

Director Printed: Cheryl Elliott

Date: 5/4/22



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: June 2022

Official School Name: Summit Academy Middle School-Columbus

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 6/30/2022

Type: Gas Bill

SECOND STUDENT

Date: 6/30/2022

Type: Electric Bill

MONTHLY VERIFICATION

Note method of verification & details of contact. NO names, only confirming statements.

FIRST STUDENT

Date: 6/30/2022

Details: verbal verification over the phone with Mother

SECOND STUDENT

Date: 6/30/2022

Details: Verbal verification over the phone with mother

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☒ No

Completed By Signature: Jennifer Murdock

Completed By Printed: Jennifer Murdock

Date: 6/30/2022

Director Signature: Cheryl Elliott

Director Printed: Cheryl Elliott

Date: 6/30/2022



MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: May 2022

Official School Name: Summit Academy TR HS Columbus

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 5/3/22

Type: Columbia Gas Bill

SECOND STUDENT

Date: 5/3/22

Type: AEP Electric

MONTHLY VERIFICATION

Note method of verification & details of contract. NO names, only confirming statements.

FIRST STUDENT

Date: 5/3/22

Details: Called Mother to confirm

SECOND STUDENT

Date: 5/3/22

Details: called mother to confirm

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☐ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☐ No

Completed By Signature: Darla Lipscomb

Completed By Printed: Darla Lipscomb

Date: 5/3/22

Director Signature: DM (pt)

Director Printed: Trina Moore

Date: 5/3/22



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year:

June 2022

Official School Name:

Summit Academy TR HS.

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 6/1/22

Type: AEP Bill

SECOND STUDENT

Date: 6/1/22

Type: Columbia Gas

MONTHLY VERIFICATION

Note method of verification & details of contract. NO names, only confirming statements.

FIRST STUDENT

Date: 6/1/22

Details: Called Grandmother & Verified.

SECOND STUDENT

Date: 6/1/22

Details: Called Mother & Verified

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☐ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No

New Address: ☐ Yes ☐ No

Completed By Signature:

Darla Lipscomb

Completed By Printed:

Darla Lipscomb

Date: 6/1/22

Director Signature:

Trina Moore

Director Printed:

Trina Moore

Date: 6/1/22

Summit Academy

Columbus Schools

Board Meeting July 13, 2022

Financial Highlights COLELE

	<u>April</u>	<u>May</u>
1. Medicaid Reimbursements	\$1,207.87	\$170.94
2. Federal Lunch/Breakfast	\$4,085.47	\$12,556.07
3. Federal Grants	\$25,549.63	\$17,447.34

State Foundation Payment Comparison

SCHOOL	FOUNDATION (INC. BASIC, SPED, & DPIA)			FACILITIES			STUDENT WELLNESS		
	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
COLELE	582,236.63	405,975.00	(176,261.63)	12,150.05	16,467.53	4,317.48	36,000.00	12,469.30	(23,530.70)

RETIREMENTS			NET AMOUNT			FTE			FUNDING PER STUDENT		
FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
(80,488.00)	(87,144.00)	6,656.00	549,898.68	347,767.83	(202,130.85)	51.35	33.20	(18.15)	11,338.59	13,006.99	1,668.40

DETAILED PURCHASED SERVICES

PURCHASED SERVICES	FY BUDGET	FYTD	% OF BUDGET
Purchased Services	\$125,396	\$162,706	130%
Purchased Services - Management Company Fees	\$283,275	\$110,535	39%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$99,085	0%
Purchased Services - Sponsorship Fees	\$14,743	\$10,229	69%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,380	\$19,286	82%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,012	\$2,757	92%
Repairs and Maintenance	\$58,117	\$73,437	126%
Totals	\$507,923	\$478,035	94%



Summit Academy SCHOOLS

130	FY2022 BUDGET	FYTD	% of BUDGET
ENROLLMENT:			
Total Student FTE (CS Funding Reports)	52.23	39.07	75%
REVENUES: OPERATIONAL			
State Foundation and Casino Payments (3110, 3190, 3211)	\$623,212	\$492,083	79%
Food Services (Fund 006) (LUNCHROOM)	\$35,576	\$37,793	106%
Grants (Federal, State, Local)	\$218,226	\$255,150	117%
Other Operating Revenue (1410, 18xx, student fees, etc.)	\$28,872	\$15,455	54%
TOTAL OPERATIONAL REVENUE	\$905,886	\$800,480	88%
EXPENDITURES: OPERATIONAL			
Personnel Services (Salaries & Wages)	\$223,130	\$300,110	135%
Fringe Benefits	\$109,719	\$72,636	66%
Purchased Services	\$507,923	\$478,034	94%
Materials, Supplies & Textbooks	\$46,100	\$33,703	73%
Capital Outlay (Equip. buses, etc.)	\$37,273	\$24,410	65%
All Other Objects	\$11,165	\$13,992	125%
TOTAL OPERATIONAL EXPENDITURES	\$935,310	\$922,885	99%
EXPENDITURES - NON-OPERATIONAL		\$0.00	0%
TOTAL EXPENDITURES***	\$935,310	\$922,885	99%
TOTAL EXCESS OR (SHORTFALL)	(\$29,424)	(\$122,405)	416%
REVENUE PER STUDENT	\$17,344	\$20,490	
EXPENSE PER STUDENT	\$17,908	\$23,623	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$563)	(\$3,133)	

Summit Academy

Columbus Schools

Board Meeting July 13, 2022

Financial Highlights COLMID

	<u>April</u>	<u>May</u>
1. Medicaid Reimbursements	\$566.92	\$237.68
2. Federal Lunch/Breakfast	\$3,590.32	\$8,167.26
3. Federal Grants	\$32,078.87	\$16,076.32

State Foundation Payment Comparison

SCHOOL	FOUNDATION (INC. BASIC, SPED, & DPIA)			FACILITIES			STUDENT WELLNESS		
	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
COLMID	534,977.81	580,976.94	45,999.13	9,559.14	19,155.53	9,596.39	36,013.37	14,504.67	(21,508.70)

RETIREMENTS			NET AMOUNT			FTE			FUNDING PER STUDENT		
FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
(112,906.00)	(82,800.00)	30,106.00	467,644.32	531,837.14	64,192.82	40.40	38.62	(1.78)	13,242.03	15,730.64	2,488.62

DETAILED PURCHASED SERVICES

PURCHASED SERVICES	FY2022 BUDGET	FYTD	% of BUDGET
Purchased Services - (Non-Employees)	\$109,126	\$119,531	110%
Purchased Services - Management Company Fees	\$253,294	\$110,024	43%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$111,340	0%
Purchased Services - Sponsorship Fees	\$13,455	\$14,354	107%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,355	\$19,071	82%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,000	\$2,757	92%
Repairs and Maintenance	\$54,175	\$63,694	118%
Totals	\$456,405	\$440,772	97%



Summit Academy SCHOOLS

220	FY2022 BUDGET	FYTD	% of BUDGET
ENROLLMENT:			
Total Student FTE (CS Funding Reports)	40.63	39.99	98%
REVENUES: OPERATIONAL			
State Foundation and Casino Payments (3110, 3190, 3211)	\$570,154	\$613,066	108%
Food Services (Fund 006) (LUNCHROOM)	\$25,697	\$31,265	122%
Grants (Federal, State, Local)	\$193,870	\$305,827	158%
Other Operating Revenue (1410, 18xx, student fees, etc.)	\$22,460	\$18,215	81%
TOTAL OPERATIONAL REVENUE	\$812,181	\$968,373	119%
EXPENDITURES: OPERATIONAL			
Personnel Services (Salaries & Wages)	\$220,314	\$235,277	107%
Fringe Benefits	\$92,592	\$65,943	71%
Purchased Services	\$456,405	\$440,772	97%
Materials, Supplies & Textbooks	\$40,082	\$19,424	48%
Capital Outlay (Equip. buses, etc.)	\$37,239	\$30,919	83%
All Other Objects	\$10,420	\$13,253	127%
TOTAL OPERATIONAL EXPENDITURES	\$857,052	\$805,588	94%
TOTAL EXCESS OR (SHORTFALL)	(\$44,871)	\$162,785	-363%
REVENUE PER STUDENT	\$19,990	\$24,215	
EXPENSE PER STUDENT	\$21,094	\$20,145	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$1,104)	\$4,071	

Summit Academy

Columbus Schools

Board Meeting July 13, 2022

Financial Highlights COLTRA

	<u>April</u>	<u>May</u>
1. Medicaid Reimbursements	\$566.92	\$842.94
2. Federal Lunch/Breakfast	\$5,511.35	\$11,139.43
3. Federal Grants	\$99,558.33	\$33,252.70

State Foundation Payment Comparison

SCHOOL	FOUNDATION (INC. BASIC, SPED, & DPIA)			FACILITIES			STUDENT WELLNESS		
	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
COLTRA	779,261.75	798,160.14	18,898.39	13,229.00	24,664.44	11,435.44	36,000.00	18,676.05	(17,323.95)

RETIREMENTS			NET AMOUNT			FTE			FUNDING PER STUDENT		
FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE	FY21	FY22	VARIANCE
(100,764.00)	(91,020.00)	9,744.00	727,726.75	750,480.63	22,753.88	55.91	49.73	(6.18)	13,937.79	16,710.95	2,773.16

DETAILED PURCHASED SERVICES

PURCHASED SERVICES	FY2022 BUDGET	FYTD	% of BUDGET
Purchased Services - (Non-Employees)	\$103,464	\$239,514	231%
Purchased Services - Management Company Fees	\$286,441	\$138,328	48%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$120,429	0%
Purchased Services - Sponsorship Fees	\$23,127	\$22,770	98%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,255	\$19,542	84%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$4,812	\$4,413	92%
Repairs and Maintenance	\$52,530	\$66,112	126%
Totals	\$493,629	\$611,108	124%



Summit Academy SCHOOLS

320	FY2022 BUDGET	FYTD	% of BUDGET
ENROLLMENT:			
Total Student FTE (CS Funding Reports)	56.00	52.15	93%
REVENUES: OPERATIONAL			
State Foundation and Casino Payments (3110, 3190, 3211)	\$798,101	\$788,682	99%
Food Services (Fund 006) (LUNCHROOM)	\$31,987	\$44,761	140%
Grants (Federal, State, Local)	\$209,514	\$372,925	178%
Other Operating Revenue (1410, 18xx, student fees, etc.)	\$30,957	\$24,398	79%
TOTAL OPERATIONAL REVENUE	\$1,070,559	\$1,230,765	115%
EXPENDITURES: OPERATIONAL			
Personnel Services (Salaries & Wages)	\$322,713	\$374,999	116%
Fringe Benefits	\$130,872	\$90,652	69%
Purchased Services	\$493,629	\$611,108	124%
Materials, Supplies & Textbooks	\$42,828	\$36,571	85%
Capital Outlay (Equip. buses, etc.)	\$41,350	\$23,092	56%
All Other Objects	\$10,415	\$13,024	125%
TOTAL OPERATIONAL EXPENDITURES	\$1,041,807	\$1,149,445	110%
TOTAL EXCESS OR (SHORTFALL)	\$28,752	\$81,320	283%
REVENUE PER STUDENT	\$19,117	\$23,602	
EXPENSE PER STUDENT	\$18,604	\$22,042	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$513	\$1,559	



Monthly Financial Report
School: Columbus Elementary
Fiscal Year 2022 Month April

130	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	52.23	51.35	51.35	51.35	36.09	36.12	35.38	34.67	33.50	33.53	33.20			39.65	76%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$623,212	\$48,647	\$50,935	\$119,206	\$32,970	\$24,837	\$27,276	\$106,226	\$25,514	\$24,031	\$9,724	\$0	\$0	\$469,365	75%
Food Services (Fund 006) (LUNCHROOM)	\$35,576	\$445	\$275	\$0	\$5,096	\$4,593	\$4,550	\$0	\$6,191	\$0	\$4,085	\$0	\$0	\$25,237	71%
Grants (Federal, State, Local)	\$218,226	\$3,013	\$0	\$0	\$110,882	\$900	\$20,224	\$41,784	\$0	\$35,351	\$25,550	\$0	\$0	\$237,702	109%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$28,872	\$1,013	\$3,199	\$2,106	\$1,695	\$1,278	\$1,226	\$1,173	\$1,061	\$1,062	\$626	\$0	\$0	\$14,438	50%
TOTAL OPERATIONAL REVENUE	\$905,886	\$53,117	\$54,409	\$121,311	\$150,643	\$31,608	\$53,276	\$149,182	\$32,767	\$60,444	\$39,985	\$0	\$0	\$746,742	82%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$223,130	\$33,682	\$33,043	\$28,057	\$28,503	\$34,256	\$17,461	\$25,883	\$23,234	\$28,366	\$22,253	\$0	\$0	\$274,739	123%
Fringe Benefits	\$109,719	\$9,172	\$8,299	\$6,904	\$6,635	\$7,568	\$3,935	\$7,130	\$5,374	\$6,550	\$4,989	\$0	\$0	\$66,555	61%
Purchased Services - (Non-Employees)	\$125,396	\$646	\$4,852	\$10,339	\$26,256	\$17,668	\$21,274	\$23,452	\$9,622	\$20,111	\$10,196	\$0	\$0	\$144,417	115%
Purchased Services - Management Company Fees	\$283,275	\$13,331	\$20,039	\$12,726	\$9,191	\$8,793	\$6,969	\$8,438	\$6,141	\$7,308	\$7,771	\$0	\$0	\$100,707	36%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$2,750	\$4,230	\$8,460	\$8,460	\$8,460	\$10,505	\$0	\$15,552	\$10,368	\$17,566	\$0	\$0	\$86,350	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$14,743	\$1,213	\$1,213	\$1,240	\$631	\$618	\$597	\$2,641	\$660	\$598	\$410	\$0	\$0	\$9,822	67%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,380	\$1,178	\$1,541	\$2,271	\$1,271	\$1,690	\$1,695	\$2,314	\$2,224	\$1,592	\$1,466	\$0	\$0	\$17,243	74%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,012	\$251	\$100	\$401	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$0	\$0	\$2,507	83%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$58,117	\$5,341	\$4,090	\$10,797	\$9,178	\$4,451	\$4,151	\$5,473	\$5,873	\$12,196	\$6,880	\$0	\$0	\$68,429	118%
Materials, Supplies & Textbooks	\$46,100	\$1,199	\$3,757	\$77	\$4,051	\$10,371	\$956	\$1,113	\$2,453	\$1,236	\$1,546	\$0	\$0	\$26,758	58%
Capital Outlay (Equip. buses, etc.)	\$37,273	\$0	\$0	\$0	\$10,560	\$6,077	\$79	\$0	\$3,265	\$105	\$0	\$0	\$0	\$20,085	54%
All Other Objects	\$11,165	\$1,425	\$3,000	\$60	\$985	\$1,014	\$810	\$1,646	\$3,212	\$770	\$819	\$0	\$0	\$13,741	123%
TOTAL OPERATIONAL EXPENDITURES	\$935,310	\$70,188	\$84,164	\$81,332	\$105,971	\$101,216	\$68,681	\$78,342	\$77,862	\$89,451	\$74,146	\$0	\$0	\$831,352	89%
TOTAL EXCESS OR (SHORTFALL)	(\$29,424)	(\$17,072)	(\$29,755)	\$39,980	\$44,672	(\$69,607)	(\$15,405)	\$70,841	(\$45,095)	(\$29,007)	(\$34,161)	\$0	\$0	(\$84,610)	288%
REVENUE PER STUDENT	\$17,344	\$1,034	\$1,060	\$2,362	\$4,174	\$875	\$1,506	\$4,303	\$978	\$1,803	\$1,204			\$18,831	
EXPENSE PER STUDENT	\$17,908	\$1,367	\$1,639	\$1,584	\$2,936	\$2,802	\$1,941	\$2,260	\$2,324	\$2,668	\$2,233			\$20,965	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$563)	(\$332)	(\$579)	\$779	\$1,238	(\$1,927)	(\$435)	\$2,043	(\$1,346)	(\$865)	(\$1,029)			(\$2,134)	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credits		\$ 45,855	\$ 47,147	\$ 114,049	\$ 143,381	\$ 24,346	\$ 46,014	\$ 141,818	\$ 25,505	\$ 53,182	\$ 39,985	\$ -	\$ -	\$ -	\$ -
Debits		\$ (45,855)	\$ (47,147)	\$ (114,049)	\$ (143,381)	\$ (24,346)	\$ (46,014)	\$ (141,818)	\$ (25,505)	\$ (53,182)	\$ (39,985)	\$ -	\$ -	\$ -	\$ -
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

BANK RECONCILIATION COMPLETED? (YES/NO)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes				
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 36,700.46	0%
ECSE FY2022	\$ 344.45	\$ -	0%	SQIG FY2022	\$ 69,550.00	\$ 60,636.14	87%
ECSE FY2021	\$ -	\$ 333.75	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 19,852.29	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 16,436.90	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 27,049.49	0%
EXP OP GRANT	\$ 975.99	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 38,585.93	\$ 28,755.16	75%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 13,614.56	0%	TITLE I FY2022	\$ 45,036.78	\$ 13,090.74	29%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,677.95	\$ 3,357.11	91%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 2,750.00	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ 2,046.04	0%	TITLE IV FY2021	\$ -	\$ 7,118.58	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 1,661.00	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 237,702.22
	\$ -



Monthly Financial Report
School: Columbus Elementary
Fiscal Year 2022 Month May

130	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	52.23	51.35	51.35	51.35	36.09	36.12	35.38	34.67	33.50	33.53	33.20	33.20		39.07	75%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$623,212	\$48,647	\$50,935	\$119,206	\$32,970	\$24,837	\$27,276	\$106,226	\$25,514	\$24,031	\$9,724	\$22,718	\$0	\$492,083	79%
Food Services (Fund 006) (LUNCHROOM)	\$35,576	\$445	\$275	\$0	\$5,096	\$4,593	\$4,550	\$0	\$6,191	\$0	\$4,085	\$12,556	\$0	\$37,793	106%
Grants (Federal, State, Local)	\$218,226	\$3,013	\$0	\$0	\$110,882	\$900	\$20,224	\$41,784	\$0	\$35,351	\$25,550	\$17,447	\$0	\$255,150	117%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$28,872	\$1,013	\$3,199	\$2,106	\$1,695	\$1,278	\$1,226	\$1,173	\$1,061	\$1,062	\$626	\$1,017	\$0	\$15,455	54%
TOTAL OPERATIONAL REVENUE	\$905,886	\$53,117	\$54,409	\$121,311	\$150,643	\$31,608	\$53,276	\$149,182	\$32,767	\$60,444	\$39,985	\$53,738	\$0	\$800,480	88%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$223,130	\$33,682	\$33,043	\$28,057	\$28,503	\$34,256	\$17,461	\$25,883	\$23,234	\$28,366	\$22,253	\$25,370	\$0	\$300,110	135%
Fringe Benefits	\$109,719	\$9,172	\$8,299	\$6,904	\$6,635	\$7,568	\$3,935	\$7,130	\$5,374	\$6,550	\$4,989	\$6,081	\$0	\$72,636	66%
Purchased Services - (Non-Employees)	\$125,396	\$646	\$4,852	\$10,339	\$26,256	\$17,668	\$21,274	\$23,452	\$9,622	\$20,111	\$7,934	\$20,548	\$0	\$162,703	130%
Purchased Services - Management Company Fees	\$283,275	\$13,331	\$20,039	\$12,726	\$9,191	\$8,793	\$6,969	\$8,438	\$6,141	\$7,308	\$10,032	\$7,568	\$0	\$110,535	39%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$2,750	\$4,230	\$8,460	\$8,460	\$8,460	\$10,505	\$0	\$15,552	\$10,368	\$17,566	\$12,736	\$0	\$99,085	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$14,743	\$1,213	\$1,213	\$1,240	\$631	\$618	\$597	\$2,641	\$660	\$598	\$410	\$407	\$0	\$10,229	69%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,380	\$1,178	\$1,541	\$2,271	\$1,271	\$1,690	\$1,695	\$2,314	\$2,224	\$1,592	\$1,466	\$2,043	\$0	\$19,286	82%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,012	\$251	\$100	\$401	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$0	\$2,757	92%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$58,117	\$5,341	\$4,090	\$10,797	\$9,178	\$4,451	\$4,151	\$5,473	\$5,873	\$12,196	\$6,880	\$5,008	\$0	\$73,437	126%
Materials, Supplies & Textbooks	\$46,100	\$1,199	\$3,757	\$77	\$4,051	\$10,371	\$956	\$1,113	\$2,453	\$1,236	\$1,546	\$6,945	\$0	\$33,703	73%
Capital Outlay (Equip. buses, etc.)	\$37,273	\$0	\$0	\$0	\$10,560	\$6,077	\$79	\$0	\$3,265	\$105	\$0	\$4,325	\$0	\$24,410	65%
All Other Objects	\$11,165	\$1,425	\$3,000	\$60	\$985	\$1,014	\$810	\$1,646	\$3,212	\$770	\$819	\$252	\$0	\$13,992	125%
TOTAL OPERATIONAL EXPENDITURES	\$935,310	\$70,188	\$84,164	\$81,332	\$105,971	\$101,216	\$68,681	\$78,342	\$77,862	\$89,451	\$74,146	\$91,533	\$0	\$922,885	99%
TOTAL EXCESS OR (SHORTFALL)	(\$29,424)	(\$17,072)	(\$29,755)	\$39,980	\$44,672	(\$69,607)	(\$15,405)	\$70,841	(\$45,095)	(\$29,007)	(\$34,161)	(\$37,795)	\$0	(\$122,405)	416%
REVENUE PER STUDENT	\$17,344	\$1,034	\$1,060	\$2,362	\$4,174	\$875	\$1,506	\$4,303	\$978	\$1,803	\$1,204	\$1,619		\$20,490	
EXPENSE PER STUDENT	\$17,908	\$1,367	\$1,639	\$1,584	\$2,936	\$2,802	\$1,941	\$2,260	\$2,324	\$2,668	\$2,233	\$2,757		\$23,623	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$563)	(\$332)	(\$579)	\$779	\$1,238	(\$1,927)	(\$435)	\$2,043	(\$1,346)	(\$865)	(\$1,029)	(\$1,138)		(\$3,133)	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credits		\$ 45,855	\$ 47,147	\$ 114,049	\$ 143,381	\$ 24,346	\$ 46,014	\$ 141,818	\$ 25,505	\$ 53,182	\$ 39,985	\$ 39,214	\$ -		
Debits		\$ (45,855)	\$ (47,147)	\$ (114,049)	\$ (143,381)	\$ (24,346)	\$ (46,014)	\$ (141,818)	\$ (25,505)	\$ (53,182)	\$ (39,985)	\$ (39,214)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

BANK RECONCILIATION COMPLETED? (YES/NO)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 36,700.46	0%
ECSE FY2022	\$ 344.45	\$ 514.42	149%	SQIG FY2022	\$ 69,550.00	\$ 69,873.64	100%
ECSE FY2021	\$ -	\$ 333.75	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 20,193.79	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 16,436.90	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 27,049.49	0%
EXP OP GRANT	\$ 975.99	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 38,585.93	\$ 34,087.61	88%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 13,614.56	0%	TITLE I FY2022	\$ 45,036.78	\$ 15,071.03	33%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,677.95	\$ 3,398.29	92%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 2,750.00	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ 2,046.04	0%	TITLE IV FY2021	\$ -	\$ 7,118.58	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 1,661.00	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 255,149.56
	\$ -



Monthly Financial Report
School: Columbus Middle
Fiscal Year 2022 Month April

220	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	40.63	40.40	40.40	40.40	41.20	41.01	40.29	40.26	39.15	39.22	38.94			40.13	99%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$570,154	\$44,765	\$47,507	\$70,327	\$58,992	\$40,583	\$59,258	\$152,042	\$42,603	\$42,729	\$21,852	\$0	\$0	\$580,659	102%
Food Services (Fund 006) (LUNCHROOM)	\$25,697	\$456	\$240	\$0	\$3,528	\$4,121	\$4,900	\$0	\$6,263	\$0	\$3,590	\$0	\$0	\$23,098	90%
Grants (Federal, State, Local)	\$193,870	\$26,432	\$0	\$0	\$165,323	\$900	\$1,300	\$32,912	\$0	\$30,804	\$32,079	\$0	\$0	\$289,750	149%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$22,460	\$797	\$2,516	\$1,657	\$2,371	\$1,675	\$1,625	\$1,628	\$1,523	\$1,528	\$1,486	\$0	\$0	\$16,806	75%
TOTAL OPERATIONAL REVENUE	\$812,181	\$72,449	\$50,264	\$71,983	\$230,215	\$47,278	\$67,084	\$186,583	\$50,389	\$75,061	\$59,008	\$0	\$0	\$910,314	112%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$220,314	\$9,370	\$24,109	\$22,395	\$23,193	\$29,369	\$41,635	\$22,133	\$16,509	\$21,594	\$6,956	\$0	\$0	\$217,264	99%
Fringe Benefits	\$92,592	\$5,171	\$7,485	\$6,438	\$6,062	\$7,127	\$9,768	\$6,784	\$4,450	\$5,532	\$2,036	\$0	\$0	\$60,853	66%
Purchased Services - (Non-Employees)	\$109,126	\$605	\$12,743	\$9,203	\$23,197	\$13,703	(\$13,130)	\$19,552	\$13,302	\$16,956	\$6,427	\$0	\$0	\$102,557	94%
Purchased Services - Management Company Fees	\$253,294	\$10,488	\$15,766	\$10,012	\$10,492	\$9,984	\$7,936	\$9,798	\$7,131	\$8,594	\$9,115	\$0	\$0	\$99,316	39%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$22,121	\$2,510	\$5,020	\$5,020	\$5,020	\$9,614	\$0	\$14,279	\$9,520	\$26,164	\$0	\$0	\$99,269	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$13,455	\$1,115	\$1,115	\$1,116	\$1,160	\$1,005	\$1,457	\$3,795	\$1,101	\$1,083	\$742	\$0	\$0	\$13,687	102%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,355	\$1,178	\$1,541	\$2,054	\$1,271	\$1,690	\$1,695	\$2,308	\$2,224	\$1,592	\$1,466	\$0	\$0	\$17,020	73%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,000	\$251	\$100	\$401	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$0	\$0	\$2,507	84%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$54,175	\$4,507	\$3,255	\$9,962	\$8,343	\$3,605	\$3,305	\$4,610	\$5,010	\$11,333	\$5,619	\$0	\$0	\$59,549	110%
Materials, Supplies & Textbooks	\$40,082	\$0	\$3,598	\$468	\$4,062	\$3,449	\$938	\$547	\$888	\$639	\$1,774	\$0	\$0	\$16,364	41%
Capital Outlay (Equip. buses, etc.)	\$37,239	\$0	\$0	\$0	\$10,560	\$12,586	\$79	\$0	\$3,265	\$105	\$0	\$0	\$0	\$26,594	71%
All Other Objects	\$10,420	\$1,327	\$2,794	\$56	\$862	\$1,177	\$564	\$1,605	\$3,130	\$1,016	\$519	\$0	\$0	\$13,048	125%
TOTAL OPERATIONAL EXPENDITURES	\$857,052	\$56,131	\$75,016	\$67,126	\$94,474	\$88,966	\$64,110	\$71,383	\$71,539	\$78,215	\$61,068	\$0	\$0	\$728,028	85%
TOTAL EXCESS OR (SHORTFALL)	(\$44,871)	\$16,318	(\$24,752)	\$4,857	\$135,741	(\$41,688)	\$2,974	\$115,199	(\$21,150)	(\$3,153)	(\$2,060)	\$0	\$0	\$182,285	-406%
REVENUE PER STUDENT	\$19,990	\$1,793	\$1,244	\$1,782	\$5,588	\$1,153	\$1,665	\$4,634	\$1,287	\$1,914	\$1,515			\$22,686	
EXPENSE PER STUDENT	\$21,094	\$1,389	\$1,857	\$1,662	\$2,293	\$2,169	\$1,591	\$1,773	\$1,827	\$1,994	\$1,568			\$18,143	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$1,104)	\$404	(\$613)	\$120	\$3,295	(\$1,017)	\$74	\$2,861	(\$540)	(\$80)	(\$53)			\$4,543	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 65,549	\$ 43,364	\$ 65,083	\$ 223,315	\$ 40,378	\$ 61,402	\$ 179,683	\$ 43,489	\$ 68,161	\$ 59,008	\$ -	\$ -	\$ -	
Debits		\$ (65,549)	\$ (43,364)	\$ (65,083)	\$ (223,315)	\$ (40,378)	\$ (61,402)	\$ (179,683)	\$ (43,489)	\$ (68,161)	\$ (59,008)	\$ -	\$ -	\$ -	
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			
--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 24,375.38	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 50,000.00	\$ 44,901.09	90%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 44,717.22	-	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 31,115.49	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 4,350.00	0%	TITLE I FY2021	\$ -	\$ 24,580.12	0%
EXP OP GRANT	\$ 897.14	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 33,325.08	\$ -	0%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 13,205.27	0%	TITLE I FY2022	\$ 41,383.08	\$ 13,523.77	33%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,881.21	\$ 2,315.69	60%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 4,250.00	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 4,312.50	\$ -	0%	TITLE IV PART A	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,118.58	0%
EOCNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 70,997.75	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 289,750.36
\$	-



Monthly Financial Report
School: Columbus Middle
Fiscal Year 2022 Month May

220	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	40.63	40.40	40.40	40.40	41.20	41.01	40.29	40.26	39.15	39.22	38.94	38.62		39.99	98%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$570,154	\$44,765	\$47,507	\$70,327	\$58,992	\$40,583	\$59,258	\$152,042	\$42,603	\$42,729	\$21,852	\$32,407	\$0	\$613,066	108%
Food Services (Fund 006) (LUNCHROOM)	\$25,697	\$456	\$240	\$0	\$3,528	\$4,121	\$4,900	\$0	\$6,263	\$0	\$3,590	\$8,167	\$0	\$31,265	122%
Grants (Federal, State, Local)	\$193,870	\$26,432	\$0	\$0	\$165,323	\$900	\$1,300	\$32,912	\$0	\$30,804	\$32,079	\$16,076	\$0	\$305,827	158%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$22,460	\$797	\$2,516	\$1,657	\$2,371	\$1,675	\$1,625	\$1,628	\$1,523	\$1,528	\$1,486	\$1,409	\$0	\$18,215	81%
TOTAL OPERATIONAL REVENUE	\$812,181	\$72,449	\$50,264	\$71,983	\$230,215	\$47,278	\$67,084	\$186,583	\$50,389	\$75,061	\$59,008	\$58,060	\$0	\$968,373	119%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$220,314	\$9,370	\$24,109	\$22,395	\$23,193	\$29,369	\$41,635	\$22,133	\$16,509	\$21,594	\$6,956	\$18,012	\$0	\$235,277	107%
Fringe Benefits	\$92,592	\$5,171	\$7,485	\$6,438	\$6,062	\$7,127	\$9,768	\$6,784	\$4,450	\$5,532	\$2,036	\$5,091	\$0	\$65,943	71%
Purchased Services - (Non-Employees)	\$109,126	\$605	\$12,743	\$9,203	\$23,197	\$13,703	(\$13,130)	\$19,552	\$13,302	\$16,956	\$4,166	\$19,235	\$0	\$119,531	110%
Purchased Services - Management Company Fees	\$253,294	\$10,488	\$15,766	\$10,012	\$10,492	\$9,984	\$7,936	\$9,798	\$7,131	\$8,594	\$11,376	\$8,446	\$0	\$110,024	43%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$22,121	\$2,510	\$5,020	\$5,020	\$5,020	\$9,614	\$0	\$14,279	\$9,520	\$26,164	\$12,072	\$0	\$111,340	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$13,455	\$1,115	\$1,115	\$1,116	\$1,160	\$1,005	\$1,457	\$3,795	\$1,101	\$1,083	\$742	\$667	\$0	\$14,354	107%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,355	\$1,178	\$1,541	\$2,054	\$1,271	\$1,690	\$1,695	\$2,308	\$2,224	\$1,592	\$1,466	\$2,051	\$0	\$19,071	82%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$3,000	\$251	\$100	\$401	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$0	\$2,757	92%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$54,175	\$4,507	\$3,255	\$9,962	\$8,343	\$3,605	\$3,305	\$4,610	\$5,010	\$11,333	\$5,619	\$4,145	\$0	\$63,694	118%
Materials, Supplies & Textbooks	\$40,082	\$0	\$3,598	\$468	\$4,062	\$3,449	\$938	\$547	\$888	\$639	\$1,774	\$3,060	\$0	\$19,424	48%
Capital Outlay (Equip. buses, etc.)	\$37,239	\$0	\$0	\$0	\$10,560	\$12,586	\$79	\$0	\$3,265	\$105	\$0	\$4,325	\$0	\$30,919	83%
All Other Objects	\$10,420	\$1,327	\$2,794	\$56	\$862	\$1,177	\$564	\$1,605	\$3,130	\$1,016	\$519	\$205	\$0	\$13,253	127%
TOTAL OPERATIONAL EXPENDITURES	\$857,052	\$56,131	\$75,016	\$67,126	\$94,474	\$88,966	\$64,110	\$71,383	\$71,539	\$78,215	\$61,068	\$77,560	\$0	\$805,588	94%
TOTAL EXCESS OR (SHORTFALL)	(\$44,871)	\$16,318	(\$24,752)	\$4,857	\$135,741	(\$11,688)	\$2,974	\$115,199	(\$21,150)	(\$3,153)	(\$2,060)	(\$19,500)	\$0	\$162,785	-363%
REVENUE PER STUDENT	\$19,990	\$1,793	\$1,244	\$1,782	\$5,588	\$1,153	\$1,665	\$4,634	\$1,287	\$1,914	\$1,515	\$1,503		\$24,215	
EXPENSE PER STUDENT	\$21,094	\$1,389	\$1,857	\$1,662	\$2,293	\$2,169	\$1,591	\$1,773	\$1,827	\$1,994	\$1,568	\$2,008		\$20,145	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	(\$1,104)	\$404	(\$613)	\$120	\$3,295	(\$1,017)	\$74	\$2,861	(\$540)	(\$80)	(\$53)	(\$505)		\$4,071	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 65,549	\$ 43,364	\$ 65,083	\$ 223,315	\$ 40,378	\$ 61,402	\$ 179,683	\$ 43,489	\$ 68,161	\$ 59,008	\$ 44,265	\$ -		
Debits		\$ (65,549)	\$ (43,364)	\$ (65,083)	\$ (223,315)	\$ (40,378)	\$ (61,402)	\$ (179,683)	\$ (43,489)	\$ (68,161)	\$ (59,008)	\$ (44,265)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 24,375.38	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 50,000.00	\$ 54,271.39	109%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 48,374.44	-	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 31,115.49	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 4,350.00	0%	TITLE I FY2021	\$ -	\$ 24,580.12	0%
EXP OP GRANT	\$ 897.14	\$ 650.00	72%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 33,325.08	\$ 377.34	1%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 13,205.27	0%	TITLE I FY2022	\$ 41,383.08	\$ 15,504.05	37%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 3,881.21	\$ 2,356.87	61%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 4,250.00	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ 4,312.50	\$ -	0%	TITLE IV PART A	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 7,118.58	0%
EOCNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 70,997.75	0%
ESSER FY2022	\$ -	\$ -	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 305,826.68
\$	-



Monthly Financial Report
School: Columbus Transition High School
Fiscal Year 2022 Month April

320	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	56.00	55.91	55.91	55.91	50.82	52.74	51.51	50.31	50.78	50.35	49.69			52.39	94%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$798,101	\$64,922	\$67,868	\$71,352	\$66,190	\$59,535	\$64,952	\$155,223	\$77,614	\$68,205	\$38,636	\$0	\$0	\$734,497	92%
Food Services (Fund 006) (LUNCHROOM)	\$31,987	\$1,303	\$586	\$0	\$0	\$12,645	\$6,273	\$0	\$7,303	\$0	\$5,511	\$0	\$0	\$33,621	105%
Grants (Federal, State, Local)	\$209,514	\$17,842	\$0	\$0	\$136,618	\$900	\$354	\$13,589	\$24,891	\$45,921	\$99,558	\$0	\$0	\$339,672	162%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$30,957	\$1,102	\$4,741	\$2,293	\$2,423	\$2,140	\$2,053	\$1,961	\$2,015	\$1,957	\$1,853	\$0	\$0	\$22,538	73%
TOTAL OPERATIONAL REVENUE	\$1,070,559	\$85,169	\$73,194	\$73,644	\$205,231	\$75,220	\$73,632	\$170,773	\$111,824	\$116,082	\$145,558	\$0	\$0	\$1,130,328	106%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$322,713	\$23,966	\$35,880	\$37,462	\$37,377	\$45,809	\$54,883	\$37,750	\$29,642	\$34,489	(\$7,752)	\$0	\$0	\$329,507	102%
Fringe Benefits	\$130,872	\$8,634	\$9,671	\$8,915	\$8,734	\$10,196	\$11,854	\$10,090	\$6,735	\$7,824	(\$2,769)	\$0	\$0	\$79,886	61%
Purchased Services - (Non-Employees)	\$103,464	\$972	\$4,295	\$20,318	\$13,957	\$23,903	(\$1,963)	\$30,145	\$24,113	\$32,647	\$29,582	\$0	\$0	\$177,971	172%
Purchased Services - Management Company Fees	\$286,441	\$14,515	\$21,819	\$13,856	\$12,942	\$12,840	\$10,146	\$12,244	\$8,911	\$11,369	\$11,631	\$0	\$0	\$130,272	45%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$19,474	\$1,341	\$2,682	\$2,682	\$2,682	\$6,046	\$0	\$15,861	\$10,571	\$63,866	\$0	\$0	\$125,205	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$23,127	\$1,946	\$1,959	\$1,907	\$1,927	\$1,778	\$1,896	\$4,286	\$2,276	\$1,789	\$1,641	\$0	\$0	\$21,404	93%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,255	\$1,178	\$1,541	\$2,458	\$1,275	\$1,714	\$1,683	\$2,338	\$2,216	\$1,591	\$1,475	\$0	\$0	\$17,468	75%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$4,812	\$401	\$100	\$702	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$0	\$0	\$4,012	83%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$52,530	\$5,656	\$4,400	\$5,161	\$9,638	\$4,834	\$4,486	\$5,781	\$6,219	\$9,615	\$4,949	\$0	\$0	\$60,739	116%
Materials, Supplies & Textbooks	\$42,828	\$0	\$6,436	\$2,301	\$357	\$4,046	\$727	\$10,505	\$1,048	\$632	\$4,969	\$0	\$0	\$31,020	72%
Capital Outlay (Equip. buses, etc.)	\$41,350	\$0	\$0	\$0	\$8,471	\$2,057	\$31	\$619	\$3,265	\$0	\$0	\$0	\$0	\$14,442	35%
All Other Objects	\$10,415	\$1,327	\$2,795	\$56	\$164	\$1,136	(\$368)	\$1,810	\$2,925	\$369	\$1,231	\$0	\$0	\$11,445	110%
TOTAL OPERATIONAL EXPENDITURES	\$1,041,807	\$78,069	\$90,238	\$95,818	\$97,926	\$111,396	\$89,821	\$115,970	\$103,612	\$111,298	\$109,226	\$0	\$0	\$1,003,371	96%
TOTAL EXCESS OR (SHORTFALL)	\$28,752	\$7,100	(\$17,043)	(\$22,173)	\$107,306	(\$36,176)	(\$16,189)	\$54,803	\$8,213	\$4,784	\$36,333	\$0	\$0	\$126,957	442%
REVENUE PER STUDENT	\$19,117	\$1,523	\$1,309	\$1,317	\$4,038	\$1,426	\$1,429	\$3,394	\$2,202	\$2,306	\$2,929			\$21,574	
EXPENSE PER STUDENT	\$18,604	\$1,396	\$1,614	\$1,714	\$1,927	\$2,112	\$1,744	\$2,305	\$2,040	\$2,210	\$2,198			\$19,151	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$513	\$127	(\$305)	(\$397)	\$2,111	(\$686)	(\$314)	\$1,089	\$162	\$95	\$731			\$2,423	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Credits		\$ 77,584	\$ 65,608	\$ 66,059	\$ 197,646	\$ 67,635	\$ 65,578	\$ 163,188	\$ 104,239	\$ 108,497	\$ 145,558	\$ -	\$ -	\$ -	\$ -
Debits		\$ (77,584)	\$ (65,608)	\$ (66,059)	\$ (197,646)	\$ (67,635)	\$ (65,578)	\$ (163,188)	\$ (104,239)	\$ (108,497)	\$ (145,558)	\$ -	\$ -	\$ -	\$ -
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			
--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 49,179.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 69,750.00	\$ 40,589.00	58%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 63,557.62	-	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 30,685.26	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 42,314.60	0%
EXP OP GRANT	\$ 963.87	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 31,345.94	\$ 16,190.03	52%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 15,151.39	0%	TITLE I FY2022	\$ 44,462.20	\$ 57,752.38	130%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 2,936.42	\$ 2,389.80	81%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 4,795.11	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 5,328.80	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 5,661.78	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 1,776.80	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 339,672.23
	\$ -



Monthly Financial Report
School: Columbus Transition High School
Fiscal Year 2022 Month May

320	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	56.00	55.91	55.91	55.91	50.82	52.74	51.51	50.31	50.78	50.35	49.69	49.69		52.15	93%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$798,101	\$64,922	\$67,868	\$71,352	\$66,190	\$59,535	\$64,952	\$155,223	\$77,614	\$68,205	\$38,636	\$54,185	\$0	\$788,682	99%
Food Services (Fund 006) (LUNCHROOM)	\$31,987	\$1,303	\$586	\$0	\$0	\$12,645	\$6,273	\$0	\$7,303	\$0	\$5,511	\$11,139	\$0	\$44,761	140%
Grants (Federal, State, Local)	\$209,514	\$17,842	\$0	\$0	\$136,618	\$900	\$354	\$13,589	\$24,891	\$45,921	\$99,558	\$33,253	\$0	\$372,925	178%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$30,957	\$1,102	\$4,741	\$2,293	\$2,423	\$2,140	\$2,053	\$1,961	\$2,015	\$1,957	\$1,853	\$1,860	\$0	\$24,398	79%
TOTAL OPERATIONAL REVENUE	\$1,070,559	\$85,169	\$73,194	\$73,644	\$205,231	\$75,220	\$73,632	\$170,773	\$111,824	\$116,082	\$145,558	\$100,437	\$0	\$1,230,765	115%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$322,713	\$23,966	\$35,880	\$37,462	\$37,377	\$45,809	\$54,883	\$37,750	\$29,642	\$34,489	(\$7,752)	\$45,491	\$0	\$374,999	116%
Fringe Benefits	\$130,872	\$8,634	\$9,671	\$8,915	\$8,734	\$10,196	\$11,854	\$10,090	\$6,735	\$7,824	(\$2,769)	\$10,766	\$0	\$90,652	69%
Purchased Services - (Non-Employees)	\$103,464	\$972	\$4,295	\$20,318	\$13,957	\$23,903	(\$1,963)	\$30,145	\$24,113	\$32,647	\$29,582	\$61,543	\$0	\$239,514	231%
Purchased Services - Management Company Fees	\$286,441	\$14,515	\$21,819	\$13,856	\$12,942	\$12,840	\$10,146	\$12,244	\$8,911	\$11,369	\$11,631	\$8,056	\$0	\$138,328	48%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$19,474	\$1,341	\$2,682	\$2,682	\$2,682	\$6,046	\$0	\$15,861	\$10,571	\$63,866	(\$4,775)	\$0	\$120,429	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$23,127	\$1,946	\$1,959	\$1,907	\$1,927	\$1,778	\$1,896	\$4,286	\$2,276	\$1,789	\$1,641	\$1,366	\$0	\$22,770	98%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$23,255	\$1,178	\$1,541	\$2,458	\$1,275	\$1,714	\$1,683	\$2,338	\$2,216	\$1,591	\$1,475	\$2,074	\$0	\$19,542	84%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$4,812	\$401	\$100	\$702	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$0	\$4,413	92%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$52,530	\$5,656	\$4,400	\$5,161	\$9,638	\$4,834	\$4,486	\$5,781	\$6,219	\$9,615	\$4,949	\$5,372	\$0	\$66,112	126%
Materials, Supplies & Textbooks	\$42,828	\$0	\$6,436	\$2,301	\$357	\$4,046	\$727	\$10,505	\$1,048	\$632	\$4,969	\$5,550	\$0	\$36,571	85%
Capital Outlay (Equip. buses, etc.)	\$41,350	\$0	\$0	\$0	\$8,471	\$2,057	\$31	\$619	\$3,265	\$0	\$0	\$8,650	\$0	\$23,092	56%
All Other Objects	\$10,415	\$1,327	\$2,795	\$56	\$164	\$1,136	(\$368)	\$1,810	\$2,925	\$369	\$1,231	\$1,579	\$0	\$13,024	125%
TOTAL OPERATIONAL EXPENDITURES	\$1,041,807	\$78,069	\$90,238	\$95,618	\$97,926	\$111,396	\$89,821	\$115,970	\$103,612	\$111,298	\$109,226	\$146,074	\$0	\$1,149,445	110%
TOTAL EXCESS OR (SHORTFALL)	\$28,752	\$7,100	(\$17,043)	(\$22,173)	\$107,306	(\$36,176)	(\$16,189)	\$54,803	\$8,213	\$4,784	\$36,333	(\$45,637)	\$0	\$81,321	283%
REVENUE PER STUDENT	\$19,117	\$1,523	\$1,309	\$1,317	\$4,038	\$1,426	\$1,429	\$3,394	\$2,202	\$2,306	\$2,929	\$2,021		\$23,602	
EXPENSE PER STUDENT	\$18,604	\$1,396	\$1,614	\$1,714	\$1,927	\$2,112	\$1,744	\$2,305	\$2,040	\$2,210	\$2,198	\$2,940		\$22,042	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$513	\$127	(\$305)	(\$397)	\$2,111	(\$686)	(\$314)	\$1,089	\$162	\$95	\$731	(\$918)		\$1,559	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 77,584	\$ 65,608	\$ 66,059	\$ 197,646	\$ 67,635	\$ 65,578	\$ 163,188	\$ 104,239	\$ 108,497	\$ 145,558	\$ 85,267	\$ -		
Debits		\$ (77,584)	\$ (65,608)	\$ (66,059)	\$ (197,646)	\$ (67,635)	\$ (65,578)	\$ (163,188)	\$ (104,239)	\$ (108,497)	\$ (145,558)	\$ (85,267)	\$ -		
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
---	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	--

FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ -	0%	SQIG FY2021	\$ -	\$ 49,179.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 69,750.00	\$ 56,339.00	81%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 1,800.00	100%
ESSER II FY22	\$ -	\$ 70,977.24	-	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 30,685.26	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 42,314.60	0%
EXP OP GRANT	\$ 963.87	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 31,345.94	\$ 19,471.14	62%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 15,151.39	0%	TITLE I FY2022	\$ 44,462.20	\$ 63,847.08	144%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ 2,500.00	100%	TITLE IIA FY2022	\$ 2,936.42	\$ 2,430.97	83%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 4,795.11	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
SIG FY2022	\$ -	\$ -	0%	TITLE IV PART A	\$ -	\$ 5,994.90	0%
IDEA B RESTORATION	\$ -	\$ -	0%	TITLE IV FY2021	\$ -	\$ 5,661.78	0%
EDNC FY21	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
OSWI GRANT	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ -	0%
ESSER FY2022	\$ -	\$ 1,776.80	0%	TITLE IIA FY2020	\$ -	\$ -	0%

Total YTD Grant Revenue	\$ 372,924.93
	\$ -

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
63708	04/08/22	12862	GARBER ELECTRICAL C	0010000276013000	423	ANNUAL FIRE ALARM M	\$ 10.00	130
63720	04/08/22	15345	GARY JACKSON	0010000276013000	423	TWO WEEKS OF SECURI	\$ 238.00	130
63720	04/08/22	15345	GARY JACKSON	0010000276013000	423	TWO WEEKS OF SECURI	\$ 714.00	130
63722	04/08/22	11018	BLUE TECHNOLOGIES	0010000296013000	429	FY22 COPIER CLICK C	\$ 130.85	130
63726	04/08/22	14642	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 514.08	130
63726	04/08/22	14642	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 642.60	130
63730	04/08/22	14960	SOLIAN HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 850.00	130
63732	04/08/22	13735	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,087.91	130
63732	04/08/22	13735	SHC SERVICES INC	0010000214113000	413	PSYCH SVCS	\$ 154.00	130
63739	04/08/22	13498	AT T	0010000296013000	441	FY22 COLUMBUS ELE /	\$ 63.62	130
63748	04/08/22	11637	PITNEY BOWES RESERV	0010000250013000	443	MARCH_POSTAGE SHIPM	\$ 1.69	130
63748	04/08/22	11637	PITNEY BOWES RESERV	0010000250013000	443	MAR2022_POSTAGE REF	\$ 24.43	130
63759	04/08/22	11590	VERIZON WIRELESS	0010000296013000	441	FY22 VERIZON - CELL	\$ 60.00	130
63717	04/08/22	10860	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 994.00	130
63736	04/08/22	15325	VELMA DAVIS	5722022110013000	485	TRANSPORTATION STIP	\$ 62.14	130
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270013000	423	FY22 CONTRACT	\$ 4,079.27	130
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270013000	429	FY21/22 SNOW PLOWIN	\$ 327.59	130
63787	04/14/22	15347	ELIZABETH BOGGS	0010000110013000	511	5/26 FACEPAINTING	\$ 150.00	130
63801	04/14/22	11128	ASIAN WORLD OF MART	0010000119013000	511	SHIPPING CREDIT	\$ (35.76)	130
63803	04/14/22	15342	MICHAEL DUNLEVY	0010000276013000	423	SPECIAL SERVICE SEC	\$ 952.00	130
63804	04/14/22	15073	OHIO MOBILE SHREDDI	0010000241513000	422	SHREDDING SERVICES	\$ 30.55	130
63809	04/14/22	15265	CBS THERAPY	0010000218313000	413	CBS THERAPY 626 PAR	\$ 316.80	130
63812	04/14/22	14960	SOLIAN HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 850.00	130
63815	04/14/22	13735	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,042.87	130
63817	04/14/22	11301	HEALTHCARE BILLING	0010000250013000	419	COLELE	\$ 76.91	130
63820	04/14/22	11722	CITY OF COLUMBUS	0010000270013000	452	WATER SERVICES	\$ 245.74	130
V1536	04/14/22	7507	REBECA L TYNER	0010000241113000	431	3/21 HOME-COLELE/MI	\$ 51.48	130
63782	04/14/22	12729	PRO-ED INC	5162022123413000	519	TEST OF GROSS MOTOR	\$ 162.00	130
63782	04/14/22	12729	PRO-ED INC	5162022123413000	519	ESTIMATED SHIPPING/	\$ 16.20	130
V1539	04/16/22	10274	ESC OF LAKE ERIE WE	0010000250013000	415	FY22 SPONSOR FEES	\$ 410.10	130
V1541	04/16/22	15058	HP FINANCIAL SERVIC	0010000296013000	426	(ADM \$100.27 - SCH	\$ 100.10	130
V1542	04/16/22	14637	CIT	0010000296013000	426	FY22 COPIER LEASES	\$ 150.56	130
V1545	04/20/22	10082	TREASURER OF STATE	0010000250013000	843	FINANCIAL AUDITS	\$ 205.00	130
V1546	04/21/22	10203	AMAZON.COM	0010000276013000	514	INSTANT COLD PACKS	\$ 10.00	130
V1546	04/21/22	10203	AMAZON.COM	0010000276013000	514	INSTANT COLD PACKS	\$ 12.00	130
63858	04/22/22	11653	EMBASSY SUITES COLU	0010000110013000	432	FOOD SERVICE FOR 3/	\$ 41.52	130
63866	04/22/22	14642	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 461.87	130
63866	04/22/22	14642	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 642.60	130
63872	04/22/22	14960	SOLIAN HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 722.50	130
63875	04/22/22	13735	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,014.10	130
63881	04/22/22	11724	AMERICAN ELECTRIC P	0010000270013000	451	COLELE - FY21/22 EL	\$ 643.88	130
63856	04/22/22	10860	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 562.72	130
63858	04/22/22	11653	EMBASSY SUITES COLU	5902022220013000	412	ROOM RENTALS	\$ 41.18	130
V1551	04/26/22	5553	KIRSTIE JUDITH ERNS	0010000110013000	511	WALMART / PBIS SUPP	\$ 42.87	130
V1560	04/26/22	14942	TDG FACILITIES SERV	0010000270013000	429	REPAIR/REPLACE BROK	\$ 397.98	130
V1564	04/27/22	14808	HNB MASTERCARD	0010000110013000	889	COLELE STAFF APPREC	\$ 613.71	130
V1564	04/27/22	14808	HNB MASTERCARD	0090000110013000	511	KROGER_SUPPLIES	\$ 45.64	130
V1564	04/27/22	14808	HNB MASTERCARD	5073022220013000	412	DAWN PURYEAR	\$ (39.58)	130

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1564	04/27/22	14808	HNB MASTERCARD	5073022220013000	412	VERDOORN HOTEL/PARK	\$ 17.53	130
V1564	04/27/22	14808	HNB MASTERCARD	5073022220013000	412	SKUL HOTEL/PARKING	\$ 17.53	130
63918	04/29/22	10483	SCHOOL SPECIALTY	0010000110013000	511	ART SUPPLIES / SPLI	\$ 1,181.87	130
63951	04/29/22	11629	COLUMBIA GAS	0010000270013000	453	COLELE - GAS SERVIC	\$ 426.38	130
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220013000	412	DAWN PURYEAR HOTEL	\$ 1.58	130
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220013000	412	DEB SKUL HOTEL	\$ 1.58	130
V1573	05/04/22	4028	NATASHA A WALSKI	0010000241113000	431	1/28 HOME-COLELE/MI	\$ 67.67	130

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64028	05/06/22	SOLIANT HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 828.75	130
64031	05/06/22	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,186.30	130
64003	05/06/22	EDUCATION PLUS LLC	0010000296013000	419	COMPLETED FY2022 FO	\$ 415.00	130
64004	05/06/22	GARBER ELECTRICAL C	0010000276013000	423	ANNUAL FIRE ALARM M	\$ 10.00	130
V1578	05/06/22	TDG FACILITIES SERV	0010000270013000	423	FY22 CONTRACT	\$ 4,079.27	130
V1578	05/06/22	TDG FACILITIES SERV	0010000270013000	423	QTY 10 - VIEWSONIC	\$ 625.00	130
64017	05/06/22	BLUE TECHNOLOGIES	0010000296013000	429	FY22 COPIER CLICK C	\$ 109.14	130
64037	05/06/22	AT T	0010000296013000	441	FY22 COLUMBUS ELE /	\$ 63.41	130
64047	05/06/22	CHARTER COMMUNICATI	0010000296013000	441	FY21 COLUMBUS ELE /	\$ 152.22	130
64051	05/06/22	VERIZON WIRELESS	0010000296013000	441	FY22 VERIZON - CELL	\$ 60.00	130
63988	05/06/22	ALPHA MEDIA LLC	0010000260013000	446	RADIO AD - SOUTH	\$ 180.00	130
63988	05/06/22	ALPHA MEDIA LLC	0010000260013000	446	RADIO AD - SOUTH	\$ (180.00)	130
64014	05/06/22	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 858.92	130
64014	05/06/22	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 1,014.44	130
64083	05/13/22	DEDRA STAFFORD CONS	5725022220013000	412	MAY 10 & 11, 2022	\$ 4,350.00	130
64113	05/13/22	SOLIANT HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 892.50	130
64115	05/13/22	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 911.62	130
64105	05/13/22	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 514.08	130
64105	05/13/22	ACCOUNT TEMPS	0010000242113000	414	03/21-50/4 TEMP_AA	\$ 642.60	130
64117	05/13/22	HEALTHCARE BILLING	0010000250013000	419	COLELE	\$ 78.51	130
64128	05/13/22	PITNEY BOWES RESERV	0010000250013000	443	APRIL_POSTAGE	\$ 13.25	130
64123	05/13/22	CITY OF COLUMBUS	0010000270013000	452	WATER SERVICES	\$ 253.96	130
64085	05/13/22	EDUCATIONAL DEVELOP	5722022200013000	510	MAKE YOUR OWN COMIC	\$ 269.73	130
64095	05/13/22	FUN EXPRESS	5722022200013000	510	MINI ACTIVITY PADS	\$ 143.94	130
64095	05/13/22	FUN EXPRESS	5722022200013000	510	MINI ACTIVITY PADS	\$ 0.90	130
64086	05/13/22	ALLIED 100	0010000276013000	514	DDP-200P - INFANT/C	\$ 83.99	130
64086	05/13/22	ALLIED 100	0010000276013000	514	DDP-100 - ADULT AED	\$ 47.43	130
64074	05/13/22	NCS PEARSON	5162022123413000	519	QUOTE NUMBER	\$ 1,760.33	130
64074	05/13/22	NCS PEARSON	5872022123413000	519	QUOTE NUMBER	\$ 177.02	130
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250013000	415	FY22 SPONSOR FEES	\$ 407.42	130
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296013000	426	(ADM \$100.27 - SCH	\$ 100.09	130
V1585	05/15/22	AMAZON.COM	0010000110013000	511	WALMART / PBIS SUPP	\$ 8.98	130
V1596	05/16/22	REBECCA L ST. CLAIR	0090000110013000	899	KROGER SUPPLIES END	\$ 87.57	130
V1598	05/19/22	TREASURER OF STATE	0010000250013000	843	FINANCIAL AUDITS	\$ 164.00	130
65203	05/20/22	CBS THERAPY	0010000218313000	413	CBS THERAPY 626 PAR	\$ 330.00	130
65200	05/20/22	JOHNSON CONTROLS SE	0010000276013000	423	MONTHLY RECURRING A	\$ 21.41	130
65187	05/20/22	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 858.92	130
65187	05/20/22	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 873.76	130
V1616	05/24/22	REBECA L TYNER	0010000241113000	431	4/4 HOME-COLELE/MID	\$ 51.48	130
V1620	05/26/22	AMAZON.COM	0010000110013000	511	CORK BAR STRIP	\$ 127.40	130
V1620	05/26/22	AMAZON.COM	0010000110013000	511	CRICUT EXPLORE	\$ 179.00	130
65288	05/27/22	SOLIANT HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 1,062.50	130
65288	05/27/22	SOLIANT HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 1,105.00	130
65290	05/27/22	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 952.14	130

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65290	05/27/22	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,143.35	130
65280	05/27/22	ACCOUNT TEMPS	0010000242113000	414	5/9-6/30 TEMP_AA	\$ 514.08	130
65280	05/27/22	ACCOUNT TEMPS	0010000242113000	414	5/9-6/30 TEMP_AA	\$ 514.08	130
65282	05/27/22	ALPHA SECURITY LLC	0010000276013000	423	4TH QTR ALARM RESPO	\$ 30.00	130
65273	05/27/22	BLUE TECHNOLOGIES	0010000296013000	429	FY22 COPIER CLICK C	\$ 103.35	130
65294	05/27/22	AMERICAN ELECTRIC P	0010000270013000	451	COLELE - FY21/22 EL	\$ 720.94	130
65298	05/27/22	COLUMBIA GAS	0010000270013000	453	COLELE - GAS SERVIC	\$ 163.60	130
65268	05/27/22	HIMES VENDING INC.	0060000312013000	462	COLELE NSLP AND SBP	\$ 1,066.50	130
65250	05/27/22	STAPLES ADVANTAGE	0010000110013000	512	AUG-MAY OFFICE SUPP	\$ 126.10	130
65273	05/27/22	BLUE TECHNOLOGIES	5073022276013000	644	SGGSSK SELF-SERVE K	\$ 4,150.00	130
65273	05/27/22	BLUE TECHNOLOGIES	5073022276013000	644	INSTALLATION CHARGE	\$ 175.00	130
V1631	05/31/22	HNB MASTERCARD	0010000260013000	446	RADIO AD - SOUTH	\$ 540.00	130
V1631	05/31/22	HNB MASTERCARD	5726022110013000	511	WATER KITS	\$ 2,375.00	130
V1631	05/31/22	HNB MASTERCARD	5726022110013000	511	ESTIMATED SHIPPING/	\$ 12.50	130
V1631	05/31/22	HNB MASTERCARD	5872022123413000	519	BLUE BLOCK NECKLACE	\$ 76.73	130
V1631	05/31/22	HNB MASTERCARD	5872022123413000	519	ESTIMATED SHIPPING/	\$ 9.99	130
V1633	06/01/22	CIT	0010000296013000	426	FY22 COPIER LEASES	\$ 150.56	130
V1632	06/01/22	AMAZON.COM	5725022200013000	510	PBIS SUPPLIES	\$ 1,368.67	130
65349	06/03/22	SOLIAN HEALTH	0010000218913000	413	D. MESSMER SPEECH T	\$ 510.00	130
65351	06/03/22	SHC SERVICES INC	0010000218113000	413	OT SVCS	\$ 1,169.50	130
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250013000	418	FY21 990	\$ 575.00	130
V1636	06/03/22	TDG FACILITIES SERV	0010000276013000	423	ALPHA INV15108	\$ 30.00	130
65367	06/03/22	CHARTER COMMUNICATI	0010000296013000	441	FY21 COLUMBUS ELE /	\$ 152.22	130
65361	06/03/22	PITNEY BOWES RESERV	0010000250013000	443	POSTAGE MAY2022	\$ 14.57	130
65324	06/03/22	SCHOOL SPECIALTY	0010000110013000	511	ART SUPPLIES / SPLI	\$ 8.90	130
65325	06/03/22	STAPLES ADVANTAGE	0010000110013000	512	AUG-MAY OFFICE SUPP	\$ 168.24	130

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
63708	04/08/22	12862	GARBER ELECTRICAL C	0010000276022000	423	ANNUAL FIRE ALARM M	\$ 10.00	220
63720	04/08/22	15345	GARY JACKSON	0010000276022000	423	TWO WEEKS OF SECURI	\$ 238.00	220
63720	04/08/22	15345	GARY JACKSON	0010000276022000	423	TWO WEEKS OF SECURI	\$ 714.00	220
63722	04/08/22	11018	BLUE TECHNOLOGIES	0010000296022000	429	FY22 COPIER CLICK C	\$ 130.85	220
63726	04/08/22	14642	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 514.08	220
63726	04/08/22	14642	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 642.60	220
63732	04/08/22	13735	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 249.38	220
63739	04/08/22	13498	AT T	0010000296022000	441	FY22 COLUMBUS ELE /	\$ 63.63	220
63748	04/08/22	11637	PITNEY BOWES RESERV	0010000250022000	443	MARCH_POSTAGE SHIPM	\$ 1.68	220
63748	04/08/22	11637	PITNEY BOWES RESERV	0010000250022000	443	MAR2022_POSTAGE REF	\$ 24.43	220
63759	04/08/22	11590	VERIZON WIRELESS	0010000296022000	441	FY22 VERIZON - CELL	\$ 60.00	220
63717	04/08/22	10860	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 964.00	220
63736	04/08/22	15325	VELMA DAVIS	5722022110022000	485	TRANSPORTATION STIP	\$ 31.07	220
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270022000	423	FY22 CONTRACT	\$ 3,216.35	220
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270022000	429	FY21/22 SNOW PLOWIN	\$ 327.60	220
63787	04/14/22	15347	ELIZABETH BOGGS	0010000110022000	511	5/26 FACEPAINTING	\$ 150.00	220
63803	04/14/22	15342	MICHAEL DUNLEVY	0010000276022000	423	SPECIAL SERVICE SEC	\$ 952.00	220
63804	04/14/22	15073	OHIO MOBILE SHREDDI	0010000241522000	422	SHREDDING SERVICES	\$ 30.55	220
63809	04/14/22	15265	CBS THERAPY	0010000218322000	413	CBS THERAPY 626 PAR	\$ 403.20	220
63812	04/14/22	14960	SOLIANI HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 595.00	220
63815	04/14/22	13735	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 131.25	220
63815	04/14/22	13735	SHC SERVICES INC	0010000214122000	413	PSYCH SVCS	\$ 167.09	220
63817	04/14/22	11301	HEALTHCARE BILLING	0010000250022000	419	COLMID	\$ 59.90	220
63820	04/14/22	11722	CITY OF COLUMBUS	0010000270022000	452	WATER SERVICES	\$ 245.73	220
V1536	04/14/22	7507	REBECA L TYNER	0010000241122000	431	3/21 HOME-COLELE/MI	\$ 51.48	220
V1539	04/16/22	10274	ESC OF LAKE ERIE WE	0010000250022000	415	FY22 SPONSOR FEES	\$ 741.79	220
V1541	04/16/22	15058	HP FINANCIAL SERVIC	0010000296022000	426	(ADM \$100.27 - SCH	\$ 100.10	220
V1542	04/16/22	14637	CIT	0010000296022000	426	FY22 COPIER LEASES	\$ 150.56	220
V1545	04/20/22	10082	TREASURER OF STATE	0010000250022000	843	FINANCIAL AUDITS	\$ 205.00	220
V1546	04/21/22	10203	AMAZON.COM	0010000276022000	514	INSTANT COLD PACKS	\$ 9.99	220
V1546	04/21/22	10203	AMAZON.COM	0010000276022000	514	INSTANT COLD PACKS	\$ 11.99	220
63858	04/22/22	11653	EMBASSY SUITES COLU	0010000110022000	432	FOOD SERVICE FOR 3/	\$ 41.52	220
63866	04/22/22	14642	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 461.87	220
63866	04/22/22	14642	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 642.60	220
63872	04/22/22	14960	SOLIANI HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 488.75	220
63875	04/22/22	13735	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 203.18	220
63881	04/22/22	11724	AMERICAN ELECTRIC P	0010000270022000	451	COLMID - FY21/22 EL	\$ 643.88	220
63856	04/22/22	10860	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 672.88	220
63858	04/22/22	11653	EMBASSY SUITES COLU	5902022220022000	412	ROOM RENTALS	\$ 41.18	220
V1551	04/26/22	5553	KIRSTIE JUDITH ERNS	0010000110022000	511	WALMART / PBIS SUPP	\$ 42.87	220
V1564	04/27/22	14808	HNB MASTERCARD	0010000110022000	889	COLMID STAFF APPREC	\$ 313.71	220
V1564	04/27/22	14808	HNB MASTERCARD	5073022220022000	412	DAWN PURYEAR	\$ (39.58)	220
V1564	04/27/22	14808	HNB MASTERCARD	5073022220022000	412	VERDOORN HOTEL/PARK	\$ 17.53	220
V1564	04/27/22	14808	HNB MASTERCARD	5073022220022000	412	SKUL HOTEL/PARKING	\$ 17.53	220
63918	04/29/22	10483	SCHOOL SPECIALTY	0010000110022000	511	ART SUPPLIES / SPLI	\$ 1,181.87	220
63951	04/29/22	11629	COLUMBIA GAS	0010000270022000	453	COLMID - GAS SERVIC	\$ 426.37	220
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220022000	412	DEB SKUL HOTEL	\$ 1.58	220
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220022000	412	DAWN PURYEAR HOTEL	\$ 1.58	220

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
63917	04/29/22	10456	NCS PEARSON	5162022123422000	519	QUOTE NUMBER	\$ 177.00	220
63917	04/29/22	10456	NCS PEARSON	5162022123422000	519	QUOTE NUMBER	\$ 189.00	220
63917	04/29/22	10456	NCS PEARSON	5162022123422000	519	ESTIMATED SHIPPING/	\$ 11.34	220
V1573	05/04/22	4028	NATASHA A WALSKI	0010000241122000	431	1/28 HOME-COLELE/MI	\$ 67.67	220

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64002	05/06/22	DEDRA STAFFORD CONS	5073022220022000	412	SEPT 2021 - FEB 202	\$ 725.00	220
64028	05/06/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 573.75	220
64028	05/06/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 807.50	220
64031	05/06/22	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 471.46	220
64003	05/06/22	EDUCATION PLUS LLC	0010000296022000	419	COMPLETED FY2022 FO	\$ 415.00	220
64004	05/06/22	GARBER ELECTRICAL C	0010000276022000	423	ANNUAL FIRE ALARM M	\$ 10.00	220
V1578	05/06/22	TDG FACILITIES SERV	0010000270022000	423	FY22 CONTRACT	\$ 3,216.34	220
V1578	05/06/22	TDG FACILITIES SERV	0010000270022000	423	QTY 10 - VIEWSONIC	\$ 625.00	220
64017	05/06/22	BLUE TECHNOLOGIES	0010000296022000	429	FY22 COPIER CLICK C	\$ 109.14	220
64037	05/06/22	AT T	0010000296022000	441	FY22 COLUMBUS ELE /	\$ 63.42	220
64047	05/06/22	CHARTER COMMUNICATI	0010000296022000	441	FY21 COLUMBUS ELE /	\$ 152.21	220
64051	05/06/22	VERIZON WIRELESS	0010000296022000	441	FY22 VERIZON - CELL	\$ 60.00	220
63988	05/06/22	ALPHA MEDIA LLC	0010000260022000	446	RADIO AD - SOUTH	\$ 180.00	220
63988	05/06/22	ALPHA MEDIA LLC	0010000260022000	446	RADIO AD - SOUTH	\$ (180.00)	220
64014	05/06/22	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 1,028.58	220
64014	05/06/22	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 1,210.46	220
64083	05/13/22	DEDRA STAFFORD CONS	5725022220022000	412	MAY 10 & 11, 2022	\$ 4,350.00	220
64113	05/13/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 956.25	220
64115	05/13/22	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 717.47	220
64105	05/13/22	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 514.08	220
64105	05/13/22	ACCOUNT TEMPS	0010000242122000	414	03/21-50/4 TEMP_AA	\$ 642.60	220
64117	05/13/22	HEALTHCARE BILLING	0010000250022000	419	COLMID	\$ 36.85	220
64128	05/13/22	PITNEY BOWES RESERV	0010000250022000	443	APRIL_POSTAGE	\$ 13.25	220
64123	05/13/22	CITY OF COLUMBUS	0010000270022000	452	WATER SERVICES	\$ 253.96	220
64085	05/13/22	EDUCATIONAL DEVELOP	57220222200022000	510	MAKE YOUR OWN COMIC	\$ 269.73	220
64095	05/13/22	FUN EXPRESS	57220222200022000	510	MINI ACTIVITY PADS	\$ 143.93	220
64095	05/13/22	FUN EXPRESS	57220222200022000	510	MINI ACTIVITY PADS	\$ 0.90	220
64078	05/13/22	LOCAL MATTERS	5726022110022000	511	FOOD MATTERS IN THE	\$ 650.00	220
64086	05/13/22	ALLIED 100	0010000276022000	514	DDP-200P - INFANT/C	\$ 83.99	220
64086	05/13/22	ALLIED 100	0010000276022000	514	DDP-100 - ADULT AED	\$ 47.43	220
V1588	05/15/22	ESC OF LAKE ERIE WE	0010000250022000	415	FY22 SPONSOR FEES	\$ 666.96	220
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296022000	426	(ADM \$100.27 - SCH	\$ 100.09	220
V1585	05/15/22	AMAZON.COM	0010000110022000	511	WALMART / PBIS SUPP	\$ 8.99	220
V1598	05/19/22	TREASURER OF STATE	0010000250022000	843	FINANCIAL AUDITS	\$ 205.00	220
65203	05/20/22	CBS THERAPY	0010000218322000	413	CBS THERAPY 626 PAR	\$ 330.00	220
65200	05/20/22	JOHNSON CONTROLS SE	0010000276022000	423	MONTHLY RECURRING A	\$ 21.41	220
65187	05/20/22	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 672.88	220
65187	05/20/22	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 1,026.34	220
65174	05/20/22	WESTERN PSYCOLOGICA	5162022123422000	519	TOLD-I:5 COMPLETE K	\$ 307.00	220
65174	05/20/22	WESTERN PSYCOLOGICA	5162022123422000	519	ESTIMATED SHIPPING/	\$ 30.70	220
V1616	05/24/22	REBECA L TYNER	0010000241122000	431	4/4 HOME-COLELE/MID	\$ 51.48	220
65288	05/27/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 573.75	220
65288	05/27/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 595.00	220
65290	05/27/22	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 522.38	220

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65290	05/27/22	SHC SERVICES INC	0010000214122000	413	PSYCH SVCS	\$ 327.25	220
65280	05/27/22	ACCOUNT TEMPS	0010000242122000	414	5/9-6/30 TEMP_AA	\$ 514.08	220
65280	05/27/22	ACCOUNT TEMPS	0010000242122000	414	5/9-6/30 TEMP_AA	\$ 514.08	220
65282	05/27/22	ALPHA SECURITY LLC	0010000276022000	423	4TH QTR ALARM RESPO	\$ 30.00	220
65273	05/27/22	BLUE TECHNOLOGIES	0010000296022000	429	FY22 COPIER CLICK C	\$ 103.36	220
65294	05/27/22	AMERICAN ELECTRIC P	0010000270022000	451	COLMID - FY21/22 EL	\$ 720.93	220
65298	05/27/22	COLUMBIA GAS	0010000270022000	453	COLMID - GAS SERVIC	\$ 163.61	220
65268	05/27/22	HIMES VENDING INC.	0060000312022000	462	COLMID NSLP AND SBP	\$ 1,250.60	220
65250	05/27/22	STAPLES ADVANTAGE	0010000110022000	512	AUG-MAY OFFICE SUPP	\$ 98.05	220
65273	05/27/22	BLUE TECHNOLOGIES	5073022276022000	644	SGGSSK SELF-SERVE K	\$ 4,150.00	220
65273	05/27/22	BLUE TECHNOLOGIES	5073022276022000	644	INSTALLATION CHARGE	\$ 175.00	220
V1631	05/31/22	HNB MASTERCARD	0010000260022000	446	RADIO AD - SOUTH	\$ 540.00	220
V1631	05/31/22	HNB MASTERCARD	0010000110022000	511	KROGER / COOKING CL	\$ 66.89	220
V1631	05/31/22	HNB MASTERCARD	5726022110022000	511	COSI ENERGY KITS	\$ 1,212.50	220
V1633	06/01/22	CIT	0010000296022000	426	FY22 COPIER LEASES	\$ 150.56	220
65349	06/03/22	SOLIANT HEALTH	0010000218922000	413	D. MESSMER SPEECH T	\$ 1,126.25	220
65351	06/03/22	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 393.65	220
65351	06/03/22	SHC SERVICES INC	0010000218122000	413	OT SVCS	\$ 498.12	220
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250022000	418	FY21 990	\$ 575.00	220
V1636	06/03/22	TDG FACILITIES SERV	0010000276022000	423	ALPHA INV15108	\$ 30.00	220
65367	06/03/22	CHARTER COMMUNICATI	0010000296022000	441	FY21 COLUMBUS ELE /	\$ 152.21	220
65361	06/03/22	PITNEY BOWES RESERV	0010000250022000	443	POSTAGE MAY2022	\$ 14.58	220
65324	06/03/22	SCHOOL SPECIALTY	0010000110022000	511	ART SUPPLIES / SPLI	\$ 8.90	220
65325	06/03/22	STAPLES ADVANTAGE	0010000110022000	512	AUG-MAY OFFICE SUPP	\$ 130.81	220

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
63701	04/08/22	10377	JOSTEN'S	0010000110032000	519	COLTRA (1) CAP & GO	\$ 426.75	320
63708	04/08/22	12862	GARBER ELECTRICAL C	0010000276032000	423	ANNUAL FIRE ALARM M	\$ 10.00	320
63722	04/08/22	11018	BLUE TECHNOLOGIES	0010000296032000	429	FY22 COPIER CLICK C	\$ 187.40	320
63728	04/08/22	15269	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,440.00	320
63729	04/08/22	15249	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
63730	04/08/22	14960	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 956.25	320
63732	04/08/22	13735	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 184.81	320
63735	04/08/22	11335	TRI STAR TRANSPORTA	0010000270032000	485	FY21/22 SCHOOL TRAN	\$ 2,275.10	320
63739	04/08/22	13498	AT T	0010000296032000	441	FY22 COLUMBUS ELE /	\$ 63.63	320
63748	04/08/22	11637	PITNEY BOWES RESERV	0010000250032000	443	MAR2022_POSTAGE REF	\$ 35.61	320
63759	04/08/22	11590	VERIZON WIRELESS	0010000296032000	441	FY22 VERIZON - CELL	\$ 60.00	320
63717	04/08/22	10860	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,442.52	320
V1524	04/12/22	7474	AMY L COLE	0010000241232000	433	3/23 HOME-COLTRA-HO	\$ 152.10	320
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270032000	423	FY22 CONTRACT	\$ 4,393.05	320
V1530	04/12/22	14942	TDG FACILITIES SERV	0010000270032000	429	FY21/22 SNOW PLOWIN	\$ 327.60	320
63804	04/14/22	15073	OHIO MOBILE SHREDDI	0010000241532000	422	SHREDDING SERVICES	\$ 30.56	320
63807	04/14/22	15269	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,296.00	320
63812	04/14/22	14960	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 935.00	320
63815	04/14/22	13735	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 157.50	320
63817	04/14/22	11301	HEALTHCARE BILLING	0010000250032000	419	COLTRA	\$ 16.03	320
63820	04/14/22	11722	CITY OF COLUMBUS	0010000270032000	452	WATER SERVICES	\$ 245.73	320
V1536	04/14/22	7507	REBECA L TYNER	0010000241132000	431	3/21 HOME-COLELE/MI	\$ 51.48	320
63799	04/14/22	12936	BLUUM OF TEXAS	5072022113032000	517	COLTRA_10 CHROMEBOO	\$ 1,776.80	320
63802	04/14/22	15154	MELISSA L DICKSON	5725022220032000	412	APRIL 5, 6, & 7, 20	\$ 13,500.00	320
V1541	04/16/22	15058	HP FINANCIAL SERVIC	0010000296032000	426	(ADM \$100.27 - SCH	\$ 100.10	320
V1542	04/16/22	14637	CIT	0010000296032000	426	FY22 COPIER LEASES	\$ 301.12	320
V1544	04/16/22	10203	AMAZON.COM	0010000276032000	514	3.5 OZ SOLO CUPS (1	\$ 27.32	320
V1545	04/20/22	10082	TREASURER OF STATE	0010000250032000	843	FINANCIAL AUDITS	\$ 205.00	320
V1546	04/21/22	10203	AMAZON.COM	0010000276032000	514	INSTANT COLD PACKS	\$ 39.98	320
V1546	04/21/22	10203	AMAZON.COM	0010000110032000	511	PBIS SUPPLIES / CHA	\$ 376.79	320
63844	04/22/22	15078	BUCKEYE COMMUNITY H	0010000250032000	415	SPONSOR FEES	\$ 1,641.13	320
63846	04/22/22	13328	STAPLES ADVANTAGE	0010000110032000	511	SUPPLIES / MARKERS	\$ 234.48	320
63858	04/22/22	11653	EMBASSY SUITES COLU	0010000110032000	432	FOOD SERVICE FOR 3/	\$ 83.04	320
63870	04/22/22	15269	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,440.00	320
63871	04/22/22	15249	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
63872	04/22/22	14960	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 1,168.75	320
63875	04/22/22	13735	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 254.11	320
63881	04/22/22	11724	AMERICAN ELECTRIC P	0010000270032000	451	COLTRA - FY21/22 EL	\$ 643.88	320
63856	04/22/22	10860	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,247.60	320
63868	04/22/22	15336	SOUL GLOW MUSIC	0090000110032000	899	5/19 PROM DJ	\$ 400.00	320
63868	04/22/22	15336	SOUL GLOW MUSIC	0090000110032000	899	5/19 PROM DJ	\$ (400.00)	320
V1548	04/22/22	10203	AMAZON.COM	0090000110032000	899	PROM DECO	\$ 135.88	320
V1548	04/22/22	10203	AMAZON.COM	5722022200032000	510	SUPPLIES	\$ 308.63	320
V1548	04/22/22	10203	AMAZON.COM	5722022200032000	510	SUPPLIES	\$ 457.18	320
63858	04/22/22	11653	EMBASSY SUITES COLU	5902022220032000	412	ROOM RENTALS	\$ 41.17	320
V1564	04/27/22	14808	HNB MASTERCARD	0010000110032000	889	COLTRA STAFF APPREC	\$ 38.67	320
V1564	04/27/22	14808	HNB MASTERCARD	0010000110032000	889	COLTRA STAFF APPREC	\$ 251.78	320
V1564	04/27/22	14808	HNB MASTERCARD	0010000282132000	485	APR (2 STUDENTS @ \$	\$ 210.00	320

CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1564	04/27/22	14808	HNB MASTERCARD	0090000110032000	899	5/13 PROM VENUE/MEA	\$ 200.00	320
V1564	04/27/22	14808	HNB MASTERCARD	5073022220032000	412	VERDOORN HOTEL/PARK	\$ 17.53	320
V1564	04/27/22	14808	HNB MASTERCARD	5073022220032000	412	SKUL HOTEL/PARKING	\$ 17.53	320
V1564	04/27/22	14808	HNB MASTERCARD	5073022220032000	412	DAWN PURYEAR	\$ (39.58)	320
V1564	04/27/22	14808	HNB MASTERCARD	5722022200032000	419	DOMINOS	\$ 327.87	320
63914	04/29/22	10377	JOSTEN'S	0010000110032000	519	COLTRA (1) DIPLOMA	\$ 24.32	320
63914	04/29/22	10377	JOSTEN'S	0010000110032000	519	COLTRA (1) DIPLOMA	\$ 56.96	320
63951	04/29/22	11629	COLUMBIA GAS	0010000270032000	453	COLTRA - GAS SERVIC	\$ 426.37	320
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220032000	412	DEB SKUL HOTEL	\$ 1.58	320
V1566	04/29/22	1016	LAURA A VERDOORN	5073022220032000	412	DAWN PURYEAR HOTEL	\$ 1.58	320
63917	04/29/22	10456	NCS PEARSON	5162022124432000	519	QUOTE NUMBER	\$ 1,239.95	320
63941	04/29/22	15154	MELISSA L DICKSON	5725022220032000	412	APRIL 4, 2022 & APR	\$ 2,250.00	320
63987	05/03/22	15336	SOUL GLOW MUSIC	0090000110032000	899	5/19 PROM DJ	\$ 400.00	320
V1571	05/04/22	4184	JOHN W GUYER	0010000241032000	433	3/2 HOME-SAM-MTG-HO	\$ 66.69	320
V1573	05/04/22	4028	NATASHA A WALSKI	0010000241132000	431	1/28 HOME-COLELE/MI	\$ 67.66	320

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
64021	05/06/22	MELISSA L DICKSON	5073022220032000	412	04/26/2022	\$ 4,500.00	320
64021	05/06/22	MELISSA L DICKSON	5725022220032000	412	APRIL 11-12, 2022	\$ 9,000.00	320
64021	05/06/22	MELISSA L DICKSON	5725022220032000	412	APRIL 25, 2022	\$ 4,500.00	320
64031	05/06/22	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 210.00	320
64003	05/06/22	EDUCATION PLUS LLC	0010000296032000	419	COMPLETED FY2022 FO	\$ 415.00	320
64025	05/06/22	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 864.00	320
64026	05/06/22	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
64028	05/06/22	SOLANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 743.75	320
64004	05/06/22	GARBER ELECTRICAL C	0010000276032000	423	ANNUAL FIRE ALARM M	\$ 10.00	320
V1578	05/06/22	TDG FACILITIES SERV	0010000270032000	423	FY22 CONTRACT	\$ 4,393.06	320
V1578	05/06/22	TDG FACILITIES SERV	0010000270032000	423	QTY 5 - VIEWSONIC I	\$ 625.00	320
64017	05/06/22	BLUE TECHNOLOGIES	0010000296032000	429	FY22 COPIER CLICK C	\$ 117.96	320
64037	05/06/22	AT T	0010000296032000	441	FY22 COLUMBUS ELE /	\$ 63.42	320
64047	05/06/22	CHARTER COMMUNICATI	0010000296032000	441	FY21 COLUMBUS ELE /	\$ 152.21	320
64051	05/06/22	VERIZON WIRELESS	0010000296032000	441	FY22 VERIZON - CELL	\$ 60.00	320
63988	05/06/22	ALPHA MEDIA LLC	0010000260032000	446	RADIO AD - SOUTH	\$ 180.00	320
63988	05/06/22	ALPHA MEDIA LLC	0010000260032000	446	RADIO AD - SOUTH	\$ (180.00)	320
64014	05/06/22	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,535.10	320
64014	05/06/22	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,559.50	320
64034	05/06/22	TRI STAR TRANSPORTA	0010000270032000	485	FY21/22 SCHOOL TRAN	\$ 1,671.62	320
64115	05/13/22	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 249.38	320
64110	05/13/22	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,152.00	320
64112	05/13/22	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
64113	05/13/22	SOLANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 531.25	320
64117	05/13/22	HEALTHCARE BILLING	0010000250032000	419	COLTRA	\$ 35.01	320
64128	05/13/22	PITNEY BOWES RESERV	0010000250032000	443	APRIL_POSTAGE	\$ 4.45	320
64123	05/13/22	CITY OF COLUMBUS	0010000270032000	452	WATER SERVICES	\$ 253.96	320
64086	05/13/22	ALLIED 100	0010000276032000	514	DDP-200P - INFANT/C	\$ 83.99	320
64086	05/13/22	ALLIED 100	0010000276032000	514	DDP-100 - ADULT AED	\$ 47.43	320
64073	05/13/22	JOSTEN'S	0010000110032000	519	COLTRA (1) DIPLOMA	\$ 172.70	320
64096	05/13/22	HARVEST TIME MINIST	0010000110032000	590	5-20-22 / GRAD HALL	\$ 250.00	320
64068	05/13/22	PROFORMA ALBRECHT &	0010000110032000	889	COLTRA STAFF APPREC	\$ 360.97	320
V1590	05/15/22	HP FINANCIAL SERVIC	0010000296032000	426	(ADM \$100.27 - SCH	\$ 100.09	320
V1598	05/19/22	TREASURER OF STATE	0010000250032000	843	FINANCIAL AUDITS	\$ 246.00	320
V1600	05/19/22	AMAZON.COM	0010000110032000	889	COLTRA STAFF APPREC	\$ 144.08	320
65156	05/20/22	BUCKEYE COMMUNITY H	0010000250032000	415	SPONSOR FEES	\$ 1,366.07	320
65202	05/20/22	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
65200	05/20/22	JOHNSON CONTROLS SE	0010000276032000	423	MONTHLY RECURRING A	\$ 21.42	320
65187	05/20/22	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,126.00	320
65187	05/20/22	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,227.00	320
65159	05/20/22	HOUGHTON MIFFLIN HA	5725022110032000	511	STUDENT LICENSES	\$ 1,440.00	320
65199	05/20/22	CNA SURETY	0010000250032000	851	BOND RENEWALS_PITTM	\$ 200.00	320
V1602	05/22/22	AMAZON.COM	5073022276032000	514	STYROFOAM CUPS FOR	\$ 48.98	320
V1616	05/24/22	REBECA L TYNER	0010000241132000	431	4/4 HOME-COLELE/MID	\$ 51.48	320

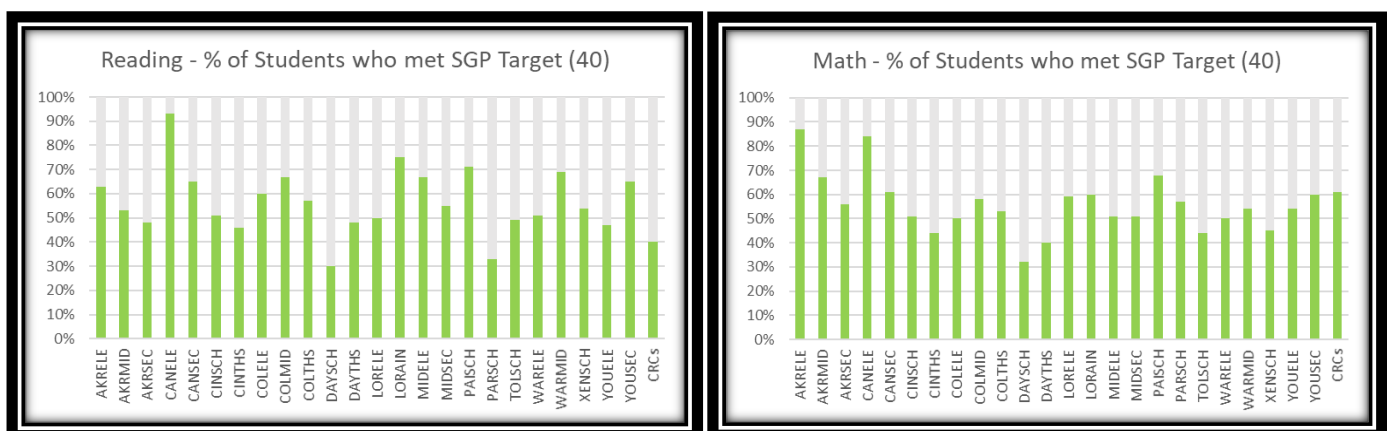
CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
65279	05/27/22	MELISSA L DICKSON	5725022220032000	412	MAY 3 & 4, 2022 PD	\$ 9,000.00	320
65279	05/27/22	MELISSA L DICKSON	5725022220032000	412	MAY 3 & 4, 2022 PD	\$ 12,000.00	320
65290	05/27/22	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 141.75	320
65285	05/27/22	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,296.00	320
65285	05/27/22	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,440.00	320
65286	05/27/22	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
65288	05/27/22	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 701.25	320
65288	05/27/22	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 722.50	320
65282	05/27/22	ALPHA SECURITY LLC	0010000276032000	423	4TH QTR ALARM RESPO	\$ 30.00	320
65273	05/27/22	BLUE TECHNOLOGIES	0010000296032000	429	FY22 COPIER CLICK C	\$ 145.04	320
65294	05/27/22	AMERICAN ELECTRIC P	0010000270032000	451	COLTRA - FY21/22 EL	\$ 720.93	320
65298	05/27/22	COLUMBIA GAS	0010000270032000	453	COLTRA - GAS SERVIC	\$ 163.61	320
65268	05/27/22	HIMES VENDING INC.	0060000312032000	462	COLTRA NSLP AND SBP	\$ 1,413.60	320
65273	05/27/22	BLUE TECHNOLOGIES	5073022276032000	644	SGGSSK SELF-SERVE K	\$ 8,300.00	320
65273	05/27/22	BLUE TECHNOLOGIES	5073022276032000	644	INSTALLATION CHARGE	\$ 350.00	320
V1631	05/31/22	HNB MASTERCARD	0010000260032000	446	RADIO AD - SOUTH	\$ 540.00	320
V1631	05/31/22	HNB MASTERCARD	0010000260032000	461	COLTRA	\$ 63.06	320
V1631	05/31/22	HNB MASTERCARD	0010000282132000	485	MAY (2 STUDENTS @ \$	\$ 210.00	320
V1631	05/31/22	HNB MASTERCARD	0010000110032000	511	PBIS / TACO BELL -	\$ 174.91	320
V1631	05/31/22	HNB MASTERCARD	0010000110032000	889	COLTRA STAFF APPREC	\$ 36.50	320
V1631	05/31/22	HNB MASTERCARD	0010000110032000	889	COLTRA STAFF APPREC	\$ 42.16	320
V1631	05/31/22	HNB MASTERCARD	0090000110032000	899	PROM PHOTOBOOTH_PHO	\$ 549.00	320
V1633	06/01/22	CIT	0010000296032000	426	FY22 COPIER LEASES	\$ 301.12	320
65351	06/03/22	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 105.00	320
65351	06/03/22	SHC SERVICES INC	0010000218132000	413	OT SVCS	\$ 288.75	320
65331	06/03/22	CLIFTON ALLEN LARSO	0010000250032000	418	FY21 990	\$ 575.00	320
65346	06/03/22	SUNBELT STAFFING	0010000218732000	419	TELE-SPED / D FRAZI	\$ 1,440.00	320
65347	06/03/22	ANDREA DEJACIMO	0010000218732000	419	ANDREA DEJACIMO / 2	\$ 10.00	320
65349	06/03/22	SOLIAANT HEALTH	0010000218932000	419	D. MESSMER SPEECH T	\$ 743.75	320
V1636	06/03/22	TDG FACILITIES SERV	0010000276032000	423	ALPHA INV15108	\$ 30.00	320
65367	06/03/22	CHARTER COMMUNICATI	0010000296032000	441	FY21 COLUMBUS ELE /	\$ 152.21	320
65361	06/03/22	PITNEY BOWES RESERV	0010000250032000	443	POSTAGE SHIPMENTS M	\$ 4.53	320
65361	06/03/22	PITNEY BOWES RESERV	0010000250032000	443	POSTAGE MAY2022	\$ 26.50	320
65345	06/03/22	SAVVAS LEARNING CEN	5725022110032000	511	QUOTE NUMBER: 18737	\$ 1,350.00	320
65345	06/03/22	SAVVAS LEARNING CEN	5725022110032000	511	QUOTE NUMBER: 18737	\$ 1,847.37	320
65341	06/03/22	MARK ONE MEDICAL LT	0010000276032000	514	ALCOHOL WIPES	\$ 0.71	320
65341	06/03/22	MARK ONE MEDICAL LT	5072022276032000	514	NITRILE GLOVES - LA	\$ 87.00	320
65341	06/03/22	MARK ONE MEDICAL LT	5072022276032000	514	ALCOHOL WIPES	\$ 47.39	320



Curriculum and Instruction (C&I)

Student Academic Growth

One of the measures that we look at to determine if students are making appropriate growth in reading and math each year is the Renaissance Star student growth percentile (SGP) report. The SGP compares a student's growth to that of his or her academic peers nationwide. These peers are students in the same grade with a similar achievement history on Star assessments. SGP is measured on a 1–99 scale. Lower numbers indicate lower relative growth, and higher numbers indicate higher relative growth. For instance, if a student has an SGP of 75, it means the student has shown more growth than 75 percent of his or her academic peers during the testing interval. Teachers and administrators can use SGP scores to determine if students grew more than, less than, or as much as expected. The SGP target for all SA schools is 40. Our SGP data for the 2022 school year is encouraging and shows that we are seeing recovery of learning loss due to the COVID deficits. For the 2020-21 school year, during which students were mostly instructed online, an average of 47% of students across our schools met or exceeded the SGP target in reading and 37% in math. For the 2022 school year, during which students were back in the classroom, the average number of students who met or exceeded the SGP target was 56% in both reading and math.



Planning for fall professional development

The curriculum and special education teams are collaborating to ensure that all staff receive necessary and relevant training at the beginning of the next school year. Our technology integration coaches are creating (and will maintain) a website to house recordings of all offered live trainings, plus a variety of videos and training modules created by the teams. This will ensure that all instructional staff receive consistent training and allow new hires to receive the same training no matter when they are hired during the year. The teams will offer two days of live online training (August 9th and 15th) “conference style.” A variety of topics will be offered to meet the needs and interests of both new and veteran staff. Since they are consistent embedded PD and instructional support for our schools, instructional coaches will also gather for a two-day in-person training in early August. We will make sure that they are solidly trained in Summit Academy priorities (MTSS, Reading Framework, evidence-based instructional strategies, the Ohio Improvement Process, etc.) and fully understand their coaching role and responsibilities in their schools. Curriculum Administrators and Technology Integration Coaches will also work with their assigned schools to ensure that each has an appropriate PD plan for the coming school year to meet the individualized needs of each school.

Multi-Tiered Systems of Support (MTSS)

Throughout the year the curriculum team had offered professional development of the MTSS process. It was determined at these trainings that schools varied in their MTSS process because of staffing, schedule organization, and intervention materials available within the building. To best accommodate each school, the curriculum team along with the special education team have developed a “train the trainer” model for MTSS that is being presented across all schools individually in May and June. It is through this training opportunity that the school administrative teams will understand MTSS, specifically being able to analyze data, determine evidence-based interventions, and learn about different progress monitoring tools through Renaissance with their teachers. This professional development opportunity has led administrative teams to plan out their MTSS instructional block for next year to better prepare students to meet their growth percentiles. The curriculum and special education team look forward to this continued partnership with each individual school in the 22-23 school year to support the MTSS process.

Ohio Dyslexia Law

As we refine our Summit-wide Reading Framework initiative, we are ensuring alignment to new legislation and guidance stemming from Ohio's dyslexia laws. We are not only communicating best practices and requirements, but also focusing on how implementing and supporting these changes can lead to sustainable excellence in instruction and, ultimately, high student achievement.

Curriculum Team

As of July 1, 2022, Mari Dew, a Summit Academy Curriculum Administrator for the past 11 years in our southern schools and teacher at Canton Secondary for 8 years prior to that, is promoted to the position of Curriculum Director. To fill the Curriculum Administrator position supporting the southern schools, the curriculum team evaluated applications and interviewed four candidates (two internal and two external), resulting in offering the position to Sara Schmidt. Sara is currently the instructional coach at our Dayton Community School and has been with Summit Academy for three years. Sara is excited to accept and will officially join the team on July 1st. The team has also accepted the responsibility for the coordination of state testing beginning next year, causing the team to examine and realign each member's primary support schools and leadership responsibilities to better balance the workload.

Facilities

Since starting in April, my main focus has been on understanding the relevant historical information on Summit Academy Management's (SAM) facilities, our current state including our relationship with TDG, and mapping out the expected future state of SAM's facilities and building operations.

Together with our maintenance and custodial partner TDG, we are launching a very ambitious summer cleaning program across all our school buildings. This project encompasses cleaning walls, furniture, and fixtures as well as appropriate floor care. In addition to the summer cleaning, we have several larger projects across the organization. At Akron Elementary we are converting what was once the lawn and garden department of the Sears Hardware store to a gymnasium/dojo. Middletown Secondary will be relocating to a leased property allowing the elementary school room for expansion and doing away with the modular trailer classrooms on the property. We are also exploring future facilities for both Canton Schools, Toledo, and Xenia.

Food Program

Steven Foster, a graduate of the University of Akron, has joined Summit Academy as the Federal Program Coordinator. He will be handling the food program duties, as well as federal program clerk duties. Steven has worked in finance, retail, and also food service.

Steven will be working on food contracts and renewals. There are 17 schools up for bid this year along with 7 renewals. Steven will also be attending trainings for the National School Lunch Program and will be visiting the schools. He looks forward to building relationships with the schools.



Governing Authority Meeting Public Notice

Date: July 13, 2022
Time: 5:30PM
Location: 2521 Fairwood Ave., Columbus, OH 43207

The Governing Authority of Summit Academy Community School – Columbus, Summit Academy Middle School – Columbus, and Summit Academy Transition High School - Columbus will hold a joint regular meeting to be held at the above listed date, time, and location.

The meeting is open to the public.

Joint Governing Authority Regular Meeting
Summit Academy Community School - Columbus
Summit Academy Middle School - Columbus
Summit Academy Transition High School - Columbus
July 13, 2022 | 5:30PM

NAME (PRINT)

SIGNATURE

[illegible]Summit Academy
SCHOOLS

Summit Academy Community School – Columbus
Summit Academy Middle School – Columbus
Summit Academy Transition High School - Columbus
2521 Fairwood Ave., Columbus, OH 43207-2712