
Governing Authority Regular Meeting

Location: Virtual

April 6, 2022 | 5:30PM

Agenda**1. Call to Order/Roll Call**

- Eric Jones, President
- Amber Bodrick, Vice President
- Kendra Godiciu, Secretary
- Nicole Forte
- Joseph Gagliano

2. Approval of Agenda

3. Approval of Minutes

- Regular Meeting – February 17, 2022

4. General Action Items

- Resolution Approving Diplomas to 2022 Graduates
- Resolution and 2022-2023 School Calendar
- Resolution and 2022-2023 Governing Authority Regular Meeting Calendar
- Resolution Appointing Interim EMIS Designee
- Resolution Appointing Representatives to the SAM Annual Meeting
- Resolution and Monthly Residency Verifications – January, February, and March 2022

5. Financial Reports and Action Items

- Treasurer's Report – January and February 2022
- Resolution and Five-Year Forecast (May Submission)

6. Reports

- School Report
- Management Company Report
- Committee Reports: Subcommittee/Ambassador/Other
- Sponsor Report

7. Other Business

8. Public Participation

- *Public Participation is limited to 20 minutes. Any individual wishing to address the Governing Authority must register with the Secretary prior to the meeting. Upon recognition by the presiding officer, comments are limited to two minutes.*

9. Adjournment

Regular Meeting Minutes | February 17, 2022 | 5:30PM
Location: 144 N. Schenley Ave., Youngstown, OH 44509
Approved on April 6, 2022

Governing Authority Members Present/Absent:

- | | |
|---------------------------------|---------|
| • Eric Jones, President | Present |
| • Amber Bodrick, Vice President | Absent |
| • Kendra Godiciu, Secretary | Present |
| • Joseph Gagliano | Present |
| • Nicole Forte | Present |

Administrative Support Personnel Present:

- Allison Glass, Director (Warren Elementary)
- Erin Bradley, Director (Warren Middle & Secondary)
- Rebecca Ellis, Director (Youngstown Elementary)
- Ashley Martin, Director (Youngstown Secondary)
- Amy Cole, Vice President of Human Resources
- David Hoskin, Assistant Treasurer
- Heather Singer, Executive Director of Curriculum
- Nancy Butts, Executive Director of Compliance

Sponsor Representative Present:

- DeAnna Hardwick, ESC of Lake Erie West

Minutes

1. Call to Order/Roll Call

- Mr. Jones called the meeting to order at 6:32PM and called the roll.

2. Approval of Agenda

- Ms. Godiciu moved that the Agenda be approved. The motion was seconded and carried unanimously.

3. Approval of Minutes

- Ms. Godiciu moved that the Minutes of the Regular Meeting held on December 1, 2021 be approved. The motion was seconded and carried unanimously.

4. General Action Items

- Mr. Gagliano moved that the following action items be approved:
 - Resolution and Annual Review of the School's Racial and Ethnic Balances
 - Resolution Regarding Procedure for Notification of Core Curriculum Requirements and Consequences
 - Resolution and Monthly Residency Verifications for November and December 2021The motion was seconded and carried unanimously.

5. Treasurer's Report/Financials and Fiscal Action Items

- Mr. Hoskin presented the Treasurer's Report and Financials.
- Mr. Gagliano moved that the Treasurer's Report and Financials for November and December 2021 be approved. The motion was seconded and carried unanimously.
- Mr. Gagliano moved that the Resolution Acknowledging Receipt of the 2020-2021 Detailed Accounting be approved. The motion was seconded and carried unanimously.
- Ms. Godiciu moved that the Resolution and 2022-2023 Fiscal Officer Waiver be approved. The motion was seconded and carried unanimously.

6. Reports

- Ms. Martin presented the School Report. She noted that the School had good attendance at recent events including the "Sweetheart Dance". She updated the Governing Authority on the School's activities for Black History Month. Mr. Jones commended the Directors and Staff regarding the hard work put in this school year with its many challenges.
- Ms. Cole presented the Management Company Report. She indicated that the Ohio Department of Education is sending a "self-assessment" to the Governing Authorities, and the management company recommends that the Governing Authority consult with its counsel when the self-assessment is received.
- Committee Reports: Subcommittee/Ambassador/Other – None
- Ms. Hardwick presented the Sponsor Report. She mentioned the Sponsor's monthly newsletters, noting that January was Board Appreciation Month. She also updated the Governing Authority members on their and the School's annual goals. The Sponsor's financial review indicated no red flags, and information regarding site visits is in Ms. Hardwick's written summary report.

7. Other Business

- None

8. Public Participation

- None

9. Adjournment

- Mr. Gagliano adjourned the meeting at 6:44PM.

Signed:

Governing Authority President/Secretary/Presiding Member



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: February

Presented by:	DeAnna N. Hardwick, Regional Technical Assistance Educator	In Person
Governing Authority Highlights / Important updates from ESCLEW	<p><i>January was Board Recognition Month!</i> Thank you for your dedication, commitment, and service for your schools. You are both valued and appreciated!</p> <p><i>January Sponsor Update</i> 2021 – 2022 Performance Framework Goals (Attachment 11.6) As part of the non-academic goals, the Governing Authority Performance Goal has been approved and is currently in place for the 2021 – 2022 school year. The Governing Authority Performance Goal will be shared by your ESCLEW Regional Technical Assistance Educator (RTAE) at each regular scheduled board meeting. The RTAE will provide all governing authority members with an update on progress made towards meeting this goal. The ESCLEW sponsor update report will provide documentation of the goal that is in place and the documented progress throughout the remainder of the year. If you have any questions regarding the progress of other Performance Framework Goals for your school, please feel free to ask your RTAE for a progress update.</p> <p>Blended Learning, Is That an Option? The 2021 – 2022 school year has not provided any relief to community schools. The stress of the pandemic continues; and schools are working through illness, attendance, staffing issues; and the list goes on. Ohio Governor, Mike DeWine, signed Senate Bill 229 in December 2021 which allows for alternative learning options for all schools including Ohio community schools. The terms of SB229 are specifically outlined and we have notified all of our sponsored schools the requirements in which schools must comply in order to begin educating students in a virtual format (as needed) during the remainder of the 2021 – 2022 academic school year. As the sponsor, we are responsible to ensure that all schools are acting in the best interest of the students, staff, and communities that our schools serve. The ESCLEW Community Schools Center will continue to track the remote learning days and monitor during monthly site visits that all components of the Blended Learning declaration remain in place and followed by the school. While we are pleased to have an alternative option for our schools to be able to utilize if needed, we encourage our school leaders to make school individualized decisions that will make the most educational impact on their students, staff, and community.</p> <p><u>New Leadership Training</u> ESCLEW has initiated a new program for building principals. The first meeting will be held on Friday, June 24, at our Community Schools office in Oregon, OH. We are excited to work directly with building principals for the 2022-23 school year!</p> <p><i>February update is forthcoming; this report will be updated accordingly.</i></p>	
Recent Site Visit Highlights	<p><i>The following areas were addressed during the January 2022 site visit:</i></p> <ul style="list-style-type: none">• Actual Student Enrollment• Climate/Culture discussion• College Credit Plus (Sec)	



Educational Service Center of Lake Erie West Community Schools Center

	<ul style="list-style-type: none"> • Emergency Drill Log • Special Ed File Review • Strengths, Areas for Improvement • Upcoming Events • Questions/Concerns <p><i>The following areas will be addressed during the February 2022 site visit:</i></p> <p>~Academic Discussion</p> <p>~Actual Student Enrollment</p> <p>~Emergency Drill Log</p> <p>~Update 11.6 Monitoring tool</p> <p>~Task 165 - Ohio Means Jobs- HIGH SCHOOL ONLY ** ODE- ON SITE ITEM**</p> <ul style="list-style-type: none"> • Does the school provide information regarding online education and career planning through the Ohio Means Jobs website? Yes / No • Does the school serve High School? Yes / No
Financial Update	<p>The following areas for December were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on Jan 24, 2022:</p> <ul style="list-style-type: none"> ➤ Financial Summary Report (cash-basis schools) ➤ Year-to-Date Actual vs. Budget (Forecast) Report ➤ Invoices More than 60 Days Past Due (Aging) ➤ FTE Enrollment ➤ Transaction Detail Report (FINDET) ➤ Five Year Forecast Update ➤ Annual Budget <p>Results:</p> <p>SA Youngstown EL: No red flags nor concerns</p> <p>SA Youngstown Sec: No red flags nor concerns</p>

2021 – 2022 Governing Authority Goal (Attachment 11.6)				
Goal	EI: The Summit Academy Youngstown Middle School Board will be interviewed by students to create a bio on each individual board member that will be posted on our school website.			
Goal	MS/Sec: One board member will attend our school's graduation ceremony. One board member will attend one school event.			
Evidence	EI: NA			
Evidence	MS/Sec: Amber came to Staff/Student BB game and participated. One of the two goals has already been met.			
El Progress	No Progress <input checked="" type="checkbox"/>	Making Progress <input type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>



Educational Service Center of Lake Erie West Community Schools Center

Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>
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Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Educational Service Center of Lake Erie West Community Schools Center



Governing Authority Resolution April 6, 2022

Whereas, for each of the students listed on the attached Exhibit A, the school director, in consultation with teachers and counselors, has reviewed each student's progress toward meeting the requirements for a diploma and has determined that each student has successfully completed the school's curriculum or the individualized education program developed for the student by the school pursuant to section 3323.08 of the Revised Code, or qualified under division (D) or (F) of section 3313.603 of the Revised Code. Therefore, Be It

Resolved, the Governing Authority hereby grants each student listed on Exhibit A the appropriate diploma, as earned by each student, and authorizes the school to issue diplomas at commencement, if such a ceremony is able to be held, or on/after the date upon which commencement would have been held.

Signed:

Governing Authority President/Secretary/Presiding Officer



Exhibit A: School Director Certification

I hereby certify that, after consultation with teachers and counselors for each of the students listed below, I have reviewed each student's progress toward meeting the requirements for a diploma and have determined that each student has successfully completed the school's curriculum or the individualized education program developed for the student by the school pursuant to section 3323.08 of the Revised Code, or qualifies under division (D) or (F) of section 3313.603 of the Revised Code, for the appropriate diploma.

CLASS OF 2022 SUMMIT ACADEMY YOUNGSTOWN SECONDARY

- Jeremiah Aldeco
- Morgan Bodmer
- Keyshawn Box
- Ethan Cruichshank
- Julieanne Daigle
- Walter Fort
- Allayah Green
- Shayla King
- Antonio Mason
- Matthew Moore
- Samiel Mountz
- Austin Prince
- Killan Pullen
- Rhiannon Reese
- Javier Rodeiquez
- Valencia Smith
- Dominic Spender
- Owen Whitmore

Signed:

School Director



Governing Authority Resolution April 6, 2022

Resolved, the Governing Authority hereby approves the attached 2022-2023 School Calendar and delegate the authority to the management company to make any required adjustments as long as the calendar remains in compliance with state law, regulations and/or assessment schedules.

Signed:

Governing Authority President/Secretary/Presiding Officer



Summit Academy SCHOOLS

					S	T
July 2022					0	0
M	T	W	T	F		
					1	
4	5	6	7	8		
11	12	13	14	15		
18	19	20	21	22		
25	26	27	28	29		

					S	T
August 2022					7	18
M	T	W	T	F		
1	2	3	4	5		
8	9	10	11	12		
15	16	17	18	19		
22	23	24	25	26		
29	30	31				

					S	T
September 2022					18	21
M	T	W	T	F		
					1	2
5	6	7	8	9		
12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

					S	T
October 2022					18	21
M	T	W	T	F		
3	4	5	6	7		
10	11	12	13	14		
17	18	19	20*	21		
24	25	26	27	28		
31						

					S	T
November 2022					17	18
M	T	W	T	F		
	1	2c	3c	4		
7	8	9	10	11		
14	15	16	17	18		
21	22	23	24	25		
28	29	30				

					S	T
December 2022					10	12
M	T	W	T	F		
					1	2
5	6	7	8	9		
12	13	14	15	16*		
19	20	21	22	23		
26	27	28	29	30		

					S	T
January 2023					18	21
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16	17	18	19	20		
23	24	25	26	27		
30	31					

					S	T
February 2023					16	18
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6	7	8c	9c	10		
13	14	15	16	17		
20	21	22	23	24		
27	28					

					S	T
March 2023					19	23
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6	7	8	9	10		
13	14	15	16*	17		
20	21	22	23	24		
27	28	29	30	31		

					S	T
April 2023					13	14
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10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		

					S	T
May 2023					18	21
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8	9	10	11	12		
15	16	17	18	19		
22	23	24	25*	26		
29	30	31				

					S	T
June 2023					0	0
M	T	W	T	F		
					1	2
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12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

2022-2023 School Calendar

Summit Academy Secondary School- Youngstown #000303

Important Dates

Aug 1	First day for Administration Staff
Aug 8	First day for All Staff
Aug 23	First day for Students
Sept 5	Labor Day- NO School for Staff and Students
Nov 4	NO School for Staff and Students
Nov 23-25	Thanksgiving Break- NO School for Staff and Students
Dec 19-30	Winter Break- NO School for Staff and Students
Jan 16	Martin Luther King Jr. Day- NO School for staff and students
Feb 10	NO School for staff and students
Feb 20	President's Day- NO School for staff and students
Apr 7	Good Friday- NO School for staff and students
Apr 10-14	Spring Break- NO School for Staff and Students
May 25	Last day for Students
May 29	Labor Day- NO School for Administration Staff

Grading Periods

1	Aug 23rd- Oct 20th (37 days)
2	Oct 24th-Dec 16th (33 days)
3	Jan 3rd- Mar 16th (44 days)
4	Mar 13th- May 25 (40 days)

Interims

Sept 15th
Nov 18th
Feb 9th
Apr 21st

KEY

	First / Last Day of School for Students
	NO School for Students- Teacher Workday
	NO School for Students and Staff
*	End Grading Period
c	Parent Conferences

Total Student Days	154
Total Student Hours (6.75 per day)	1039.50
Total Teacher Days	187



Summit Academy SCHOOLS

July 2022					S	T
M	T	W	T	F	0	0
					1	
4	5	6	7	8		
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18	19	20	21	22		
25	26	27	28	29		

August 2022					S	T
M	T	W	T	F	7	18
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8	9	10	11	12		
15	16	17	18	19		
22	23	24	25	26		
29	30	31				

September 2022					S	T
M	T	W	T	F	20	21
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12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

October 2022					S	T
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10	11	12	13*	14		
17	18	19	20	21		
24	25	26	27	28		
31						

November 2022					S	T
M	T	W	T	F	17	18
	1	2c	3c	4		
7	8	9	10	11		
14	15	16	17	18		
21	22	23	24	25		
28	29	30				

December 2022					S	T
M	T	W	T	F	11	12
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12	13	14	15	16*		
19	20	21	22	23		
26	27	28	29	30		

January 2023					S	T
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9	10	11	12	13		
16	17	18	19	20		
23	24	25	26	27		
30	31					

February 2023					S	T
M	T	W	T	F	17	18
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6	7	8c	9c	10		
13	14	15	16	17		
20	21	22	23	24		
27	28					

March 2023					S	T
M	T	W	T	F	22	23
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6	7	8	9*	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30	31		

April 2023					S	T
M	T	W	T	F	13	14
3	4	5	6	7		
10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		

May 2023					S	T
M	T	W	T	F	18	21
1	2	3	4	5		
8	9	10	11	12		
15	16	17	18	19		
22	23	24	25*	26		
29	30	31				

June 2023					S	T
M	T	W	T	F	0	0
					1	2
5	6	7	8	9		
12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

2022-2023 School Calendar

Summit Academy Youngstown CRCs

Important Dates

Aug 1	First day for Administration Staff
Aug 8	First day for All Staff
Aug 23	First day for Students
Sept 5	Labor Day- NO School for Staff and Students
Nov 4	NO School for Staff and Students
Nov 23-25	Thanksgiving Break- NO School for Staff and Students
Dec 19-30	Winter Break- NO School for Staff and Students
Jan 16	Martin Luther King Jr. Day- NO School for staff and students
Feb 10	NO School for staff and students
Feb 20	President's Day- NO School for staff and students
Apr 7	Good Friday- NO School for staff and students
Apr 10-14	Spring Break- NO School for Staff and Students
May 25	Last day for Students
May 29	Labor Day- NO School for Administration Staff

Grading Periods

Interims

1	Aug 23rd- Oct 13th (36 days)	Sept 22nd
2	Oct 17th-Dec 16th (38 days)	Nov 10th
3	Jan 3rd- Mar 9th (43 days)	Feb 3rd
4	Mar 13th- May 25 (46 days)	Apr 21st

KEY

	First / Last Day of School for Students
	NO School for Students- Teacher Workday
	NO School for Students and Staff
*	End Grading Period
c	Parent Conferences

Total Student Days	163
Total Student Hours (per day)	
Total Teacher Days	187



Governing Authority Resolution April 6, 2022

Resolved, The Governing Authority hereby approves the following Regular Meeting Calendar for the 2022-2023 school year:

<u>MEETING DATE</u>	<u>LOCATION</u>	<u>TIME</u>
August 3, 2022	2016 Arbor Ave. SE, Warren, OH 44484	5:30PM
October 5, 2022	144 N. Schenley Ave., Youngstown, OH 44502	5:30PM
December 7, 2022	1461 Moncrest Dr. NW, Warren, OH 44485	5:30PM
February 1, 2023	2800 Shady Run Rd., Youngstown, OH 44502	5:30PM
April 5, 2023	2016 Arbor Ave. SE, Warren, OH 44484	5:30PM
June 7, 2023	144 N. Schenley Ave., Youngstown, OH 44502	5:30PM

This calendar and information regarding public access or attendance at meetings shall be posted in accordance with the Governing Authority's public meetings policy.

Signed:

Governing Authority President/Secretary/Presiding Officer



Governing Authority Resolution April 6, 2022

Resolved, the Governing Authority hereby appoints Nancy Butts as Interim EMIS Designee for the remainder of the 2021-2022 school year.

Signed:

Governing Authority President/Secretary/Presiding Officer



Governing Authority Resolution April 6, 2022

Resolved, the Governing Authority has appointed the following members to serve as Representative and Alternate Representative to Summit Academy Management's Annual Meeting on June 4, 2022:

Representative: _____

Alternate: _____

Signed:

Governing Authority President/Secretary/Presiding Officer



Governing Authority Resolution April 6, 2022

Resolved, the Governing Authority hereby approves the Monthly Residency Verifications for January, February, and March 2022.

Signed:

Governing Authority President/Secretary/Presiding Officer



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: January 2022
Official School Name: Yousec

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 8/19/21 Type: utility bill

SECOND STUDENT

Date: 8/19/21 Type: utility bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 1/4/22 Details: called mom - confirmed current address

SECOND STUDENT

Date: 1/4/22 Details: (sibling) called mom - confirmed current address

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: Audrianna Phillips

Completed By Printed: Audrianna Phillips Date: 1/4/22

Director Signature: [Signature]

Director Printed: Ashley Martin Date: 1/4/22



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: February 2022

Official School Name: YOUSDC

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 8/19/21 Type: letter from shelter

SECOND STUDENT

Date: 1/31/22 Type: utility bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 2/1/2022 Details: called home - no longer at shelter (submitted new poe)

SECOND STUDENT

Date: 2/1/2022 Details: called home - address confirmed

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☒ Yes ☐ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: A. Phillips

Completed By Printed: Audraanne Phillips Date: 2/1/22

Director Signature: [Signature]

Director Printed: Ashley Martin Date: 2/1/2022



Summit Academy SCHOOLS

MONTHLY RESIDENCY VERIFICATION FORM FOR BOARD APPROVAL

Month and Year: March 2022

Official School Name: YOUSC

Each community school is required to perform annual and monthly residency verification checks pursuant to law and the Board's policies. The Board is required to review these forms at each meeting.

ANNUAL PROOF OF RESIDENCY IN FILE

Note date and type of proof submitted to the school.

FIRST STUDENT

Date: 2/15/2022 Type: new student enrolled - utility bill

SECOND STUDENT

Date: 8/19/22 Type: utility bill

MONTHLY VERIFICATION

*Note method of verification & details of contact. **NO** names, only confirming statements.*

FIRST STUDENT

Date: 3/1/22 Details: address confirmed by mom via phone

SECOND STUDENT

Date: 3/1/22 Details: address confirmed by dad via phone

ADDRESS VERIFICATION

FIRST STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

SECOND STUDENT

Current Address Verified: ☒ Yes ☐ No New Address: ☐ Yes ☒ No

Completed By Signature: A Phillips

Completed By Printed: Audrianna Phillips Date: 3/1/22

Director Signature: Ashley Martin

Director Printed: Ashley Martin Date: 3/1/22



Monthly Financial Report
School: Youngstown Secondary School
Fiscal Year 2022 Month January

190	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	178.16	184.16	184.16	184.16	141.08	139.93	138.57	138.19						158.61	89%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$2,516,878	\$205,708	\$239,383	\$252,180	\$136,145	\$126,737	\$159,107	\$368,494	\$0	\$0	\$0	\$0	\$0	\$1,487,755	59%
Food Services (Fund 006) (LUNCHROOM)	\$60,985	\$4,064	\$3,848	\$0	\$3,073	\$10,026	\$8,516	\$0	\$0	\$0	\$0	\$0	\$0	\$29,527	48%
Grants (Federal, State, Local)	\$521,276	\$0	\$0	\$161,298	\$392,170	\$900	\$135,771	\$29,958	\$0	\$0	\$0	\$0	\$0	\$720,096	138%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$98,487	\$3,631	\$11,471	\$7,551	\$5,770	\$5,164	\$5,049	\$5,038	\$0	\$0	\$0	\$0	\$0	\$43,674	44%
TOTAL OPERATIONAL REVENUE	\$3,197,625	\$213,404	\$254,702	\$421,029	\$537,158	\$142,828	\$308,442	\$403,490	\$0	\$0	\$0	\$0	\$0	\$2,281,053	71%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$1,039,600	\$146,001	\$109,619	\$93,491	\$84,665	\$122,738	\$77,045	\$138,738	\$0	\$0	\$0	\$0	\$0	\$772,296	74%
Fringe Benefits	\$421,691	\$41,844	\$36,407	\$30,822	\$26,174	\$33,663	\$22,707	\$44,658	\$0	\$0	\$0	\$0	\$0	\$236,275	56%
Purchased Services - (Non-Employees)	\$225,724	\$3,255	\$3,085	\$22,222	\$37,550	\$13,218	\$102,264	\$53,419	\$0	\$0	\$0	\$0	\$0	\$235,013	104%
Purchased Services - Management Company Fees	\$871,714	\$47,810	\$71,867	\$45,638	\$35,929	\$34,066	\$27,294	\$33,633	\$0	\$0	\$0	\$0	\$0	\$296,237	34%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$0	\$16,979	\$34,813	\$42,119	\$41,484	\$715	\$2,897	\$0	\$0	\$0	\$0	\$0	\$139,007	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$61,025	\$5,141	\$5,141	\$5,303	\$3,205	\$3,113	\$3,903	\$9,188	\$0	\$0	\$0	\$0	\$0	\$34,993	57%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$49,481	\$3,754	\$3,810	\$5,379	\$2,550	\$7,326	\$5,841	\$8,698	\$0	\$0	\$0	\$0	\$0	\$37,356	75%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$8,556	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$0	\$0	\$0	\$0	\$0	\$4,603	54%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$164,476	\$16,211	\$16,112	\$13,892	\$13,946	\$17,483	\$14,056	\$15,179	\$0	\$0	\$0	\$0	\$0	\$106,880	65%
Materials, Supplies & Textbooks	\$78,212	(\$0)	\$8,763	\$14,419	\$23,588	\$7,541	\$2,557	\$2,800	\$0	\$0	\$0	\$0	\$0	\$59,667	76%
Capital Outlay (Equip. buses, etc.)	\$18,978	\$0	\$0	\$8,650	\$0	\$68	\$12	\$31,123	\$0	\$0	\$0	\$0	\$0	\$39,853	210%
All Other Objects	\$28,721	\$5,110	\$10,760	\$214	\$287	\$2,673	\$467	\$1,626	\$0	\$0	\$0	\$0	\$0	\$21,137	74%
TOTAL OPERATIONAL EXPENDITURES	\$2,968,177	\$269,783	\$283,202	\$275,501	\$270,669	\$284,031	\$257,518	\$342,615	\$0	\$0	\$0	\$0	\$0	\$1,983,318	67%
TOTAL EXCESS OR (SHORTFALL)	\$229,447	(\$56,379)	(\$28,500)	\$145,529	\$266,489	(\$141,203)	\$50,924	\$60,875	\$0	\$0	\$0	\$0	\$0	\$297,735	130%
REVENUE PER STUDENT	\$17,948	\$1,159	\$1,383	\$2,286	\$3,807	\$1,021	\$2,226	\$2,920						\$14,382	
EXPENSE PER STUDENT	\$16,660	\$1,465	\$1,538	\$1,496	\$1,919	\$2,030	\$1,858	\$2,479						\$12,505	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$1,288	(\$306)	(\$155)	\$790	\$1,889	(\$1,009)	\$367	\$441						\$1,877	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 191,965	\$ 206,605	\$ 399,590	\$ 515,667	\$ 121,389	\$ 287,003	\$ 382,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debits		\$ (191,965)	\$ (206,605)	\$ (399,590)	\$ (515,667)	\$ (121,389)	\$ (287,003)	\$ (382,051)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes							
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FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 874.17	0%	SQIG FY2021	\$ -	\$ 48,935.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 74,500.00	\$ 28,237.36	38%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 900.00	50%
ESSER II FY22	\$ -	\$ 76,269.16	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 52,823.66	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY2022	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 158,085.45	0%
EXP OP GRANT	\$ 3,822.03	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 119,324.97	\$ 28,775.54	24%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 32,987.36	0%	TITLE I FY2022	\$ 176,119.15	\$ 44,162.69	25%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ -	0%	TITLE IIA FY2022	\$ 13,341.93	\$ 1,500.00	11%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 22,581.90	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 715.00	0%	TITLE IV PART A	\$ -	\$ -	0%
SIG FY2022	\$ 43,262.50	\$ -	0%	TITLE IV FY2021	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
EONC FY21	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 223,248.50	0%

Total YTD Grant Revenue	\$ 720,096.45
	\$ -



Monthly Financial Report
School: Youngstown Secondary School
Fiscal Year 2022 Month February

190	FY2022 BUDGET	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FYTD	% of BUDGET
ENROLLMENT:															
Total Student FTE (CS Funding Reports)	178.16	184.16	184.16	184.16	141.08	139.93	138.57	138.19	132.29					155.32	87%
REVENUES: OPERATIONAL															
State Foundation and Casino Payments (3110, 3190, 3211)	\$2,516,878	\$205,708	\$239,383	\$252,180	\$136,145	\$126,737	\$159,107	\$368,494	\$196,354	\$0	\$0	\$0	\$0	\$1,684,110	67%
Food Services (Fund 006) (LUNCHROOM)	\$60,985	\$4,064	\$3,848	\$0	\$3,073	\$10,026	\$8,516	\$0	\$11,244	\$0	\$0	\$0	\$0	\$40,771	67%
Grants (Federal, State, Local)	\$521,276	\$0	\$0	\$161,298	\$392,170	\$900	\$135,771	\$29,958	\$46,717	\$0	\$0	\$0	\$0	\$766,814	147%
Other Operating Revenue (1410,18xx, student fees, etc.)	\$98,487	\$3,631	\$11,471	\$7,551	\$5,770	\$5,164	\$5,049	\$5,038	\$4,470	\$0	\$0	\$0	\$0	\$48,144	49%
TOTAL OPERATIONAL REVENUE	\$3,197,625	\$213,404	\$254,702	\$421,029	\$537,158	\$142,828	\$308,442	\$403,490	\$258,786	\$0	\$0	\$0	\$0	\$2,539,839	79%
EXPENDITURES: OPERATIONAL															
Personnel Services (Salaries & Wages)	\$1,039,600	\$146,001	\$109,619	\$93,491	\$84,665	\$122,738	\$77,045	\$138,738	\$83,997	\$0	\$0	\$0	\$0	\$856,293	82%
Fringe Benefits	\$421,691	\$41,844	\$36,407	\$30,822	\$26,174	\$33,663	\$22,707	\$44,658	\$27,224	\$0	\$0	\$0	\$0	\$263,498	62%
Purchased Services - (Non-Employees)	\$225,724	\$3,255	\$3,085	\$22,222	\$37,550	\$13,218	\$102,264	\$53,419	\$22,769	\$0	\$0	\$0	\$0	\$257,782	114%
Purchased Services - Management Company Fees	\$871,714	\$47,810	\$71,867	\$45,638	\$35,929	\$34,066	\$27,294	\$33,633	\$24,476	\$0	\$0	\$0	\$0	\$320,714	37%
Purchased Services - Federal Funded Salaries & Benefits	\$0	\$0	\$16,979	\$34,813	\$42,119	\$41,484	\$715	\$2,897	\$64,941	\$0	\$0	\$0	\$0	\$203,949	0%
Purchased Services - Treasurer's Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Purchased Services - Sponsorship Fees	\$61,025	\$5,141	\$5,141	\$5,303	\$3,205	\$3,113	\$3,903	\$9,188	\$5,005	\$0	\$0	\$0	\$0	\$39,999	66%
Utilities (Electric, Gas, Telephone, Internet, etc)	\$49,481	\$3,754	\$3,810	\$5,379	\$2,550	\$7,326	\$5,841	\$8,698	\$8,119	\$0	\$0	\$0	\$0	\$45,476	92%
Equipment Lease (Copiers, Computers, Vehicles, etc.)	\$8,556	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$658	\$0	\$0	\$0	\$0	\$5,260	61%
Rent / Lease (Building / Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Repairs and Maintenance	\$164,476	\$16,211	\$16,112	\$13,892	\$13,946	\$17,483	\$14,056	\$15,179	\$18,344	\$0	\$0	\$0	\$0	\$125,224	76%
Materials, Supplies & Textbooks	\$78,212	(\$0)	\$8,763	\$14,419	\$23,588	\$7,541	\$2,557	\$2,800	\$4,168	\$0	\$0	\$0	\$0	\$63,835	82%
Capital Outlay (Equip. buses, etc.)	\$18,978	\$0	\$0	\$8,650	\$0	\$68	\$12	\$31,123	\$3,265	\$0	\$0	\$0	\$0	\$43,118	227%
All Other Objects	\$28,721	\$5,110	\$10,760	\$214	\$287	\$2,673	\$467	\$1,626	\$4,890	\$0	\$0	\$0	\$0	\$26,027	91%
TOTAL OPERATIONAL EXPENDITURES	\$2,968,177	\$269,783	\$283,202	\$275,501	\$270,669	\$284,031	\$257,518	\$342,615	\$267,856	\$0	\$0	\$0	\$0	\$2,251,174	76%
TOTAL EXCESS OR (SHORTFALL)	\$229,447	(\$56,379)	(\$28,500)	\$145,529	\$266,489	(\$141,203)	\$50,924	\$60,875	(\$9,070)	\$0	\$0	\$0	\$0	\$288,665	126%
REVENUE PER STUDENT	\$17,948	\$1,159	\$1,383	\$2,286	\$3,807	\$1,021	\$2,226	\$2,920	\$1,956					\$16,353	
EXPENSE PER STUDENT	\$16,660	\$1,465	\$1,538	\$1,496	\$1,919	\$2,030	\$1,858	\$2,479	\$2,025					\$14,494	
TOTAL EXCESS OR (SHORTFALL) PER STUDENT	\$1,288	(\$306)	(\$155)	\$790	\$1,889	(\$1,009)	\$367	\$441	(\$69)					\$1,859	

based on current enrollment

CASH															
Cash Balance - Beginning of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Credits		\$ 191,965	\$ 206,605	\$ 399,590	\$ 515,667	\$ 121,389	\$ 287,003	\$ 382,051	\$ 243,025	\$ -	\$ -	\$ -	\$ -	\$ -	
Debits		\$ (191,965)	\$ (206,605)	\$ (399,590)	\$ (515,667)	\$ (121,389)	\$ (287,003)	\$ (382,051)	\$ (243,025)	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Balance - End of Month		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

BANK RECONCILIATION COMPLETED? (YES/NO)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
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FEDERAL FUNDS							
Fund	Budgeted Revenue	YTD Revenue	% of Budget	Fund	Budgeted Revenue	YTD Revenue	% of Budget
CRF FY2021	\$ -	\$ 874.17	0%	SQIG FY2021	\$ -	\$ 48,935.66	0%
ECSE FY2022	\$ -	\$ -	0%	SQIG FY2022	\$ 74,500.00	\$ 72,057.35	97%
ECSE FY2021	\$ -	\$ -	0%	STATE CONNECTIVITY GT	\$ 1,800.00	\$ 900.00	50%
ESSER II FY22	\$ -	\$ 76,269.16	0%	STRIVING READERS FY2022	\$ -	\$ -	0%
ESSER FY2021	\$ -	\$ 52,823.66	0%	STRIVING READERS FY2021	\$ -	\$ -	0%
ARP ESSER FY2022	\$ -	\$ -	0%	TITLE I FY2021	\$ -	\$ 158,085.45	0%
EXP OP GRANT	\$ 3,822.03	\$ -	0%	TITLE I NEGLECTED FY2021	\$ -	\$ -	0%
IDEA B FY2022	\$ 119,324.97	\$ 28,775.54	24%	TITLE I NEGLECTED FY2022	\$ -	\$ -	0%
IDEA B FY2021	\$ -	\$ 32,987.36	0%	TITLE I FY2022	\$ 176,119.15	\$ 44,162.69	25%
MISC. STATE GRANTS FY22	\$ 2,500.00	\$ -	0%	TITLE IIA FY2022	\$ 13,341.93	\$ 1,500.00	11%
MISC. STATE GRANTS FY21	\$ -	\$ -	0%	TITLE IIA FY2021	\$ -	\$ 22,581.90	0%
NC SSI FY2021	\$ -	\$ -	0%	NC SSI FY2022	\$ -	\$ -	0%
ARP ESSER FY22	\$ -	\$ 3,612.39	0%	TITLE IV PART A	\$ -	\$ -	0%
SIG FY2022	\$ 43,262.50	\$ -	0%	TITLE IV FY2021	\$ -	\$ -	0%
IDEA B RESTORATION	\$ -	\$ -	0%	ECSE RESTORATION FY2021	\$ -	\$ -	0%
EDONC FY21	\$ -	\$ -	0%	SIG FY2021	\$ -	\$ 223,248.50	0%

Total YTD Grant Revenue	\$ 766,813.83
	\$ -

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
62783	01/07/22	CHARTER COMMUNICATI	0010000296019005	447	INTERNET YIS SPECTR	\$ 1,080.00	190
62784	01/07/22	CHARTER COMMUNICATI	0010000296019000	441	FY22 YOUSEC PHONE -	\$ 216.67	190
62787	01/07/22	VERIZON WIRELESS	0010000296019001	441	FY22 VERIZON - CELL	\$ 25.00	190
62787	01/07/22	VERIZON WIRELESS	0010000296019005	441	FY22 VERIZON - CELL	\$ 25.00	190
V1392	01/12/22	AMAZON.COM	0010000110019000	511	POPCORN / PENS	\$ 152.17	190
V1394	01/12/22	ESC OF LAKE ERIE WE	0010000250019000	415	FY22 SPONSOR FEES	\$ 9,188.16	190
V1396	01/12/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.09	190
V1397	01/12/22	DE LAGE LANDEN	0010000296019001	426	FY22 COPIER LEASES	\$ 43.91	190
V1397	01/12/22	DE LAGE LANDEN	0010000296019006	426	FY22 COPIER LEASES	\$ 43.91	190
V1397	01/12/22	DE LAGE LANDEN	0010000296019000	426	FY22 COPIER LEASES	\$ 469.60	190
62803	01/14/22	REFLECT SYSTEMS IN	0010000260019000	446	(PG 5) LICENSE - BI	\$ 250.00	190
62812	01/14/22	JOSTEN'S	0010000110019000	519	YIS - M. MENGON / D	\$ 26.69	190
62812	01/14/22	JOSTEN'S	0010000110019000	519	REPLACEMENT DIPLOMA	\$ 26.91	190
62815	01/14/22	BRAIN POP	0010000110019005	511	Q#US5191970178R / T	\$ 230.00	190
62815	01/14/22	BRAIN POP	0010000110019001	511	Q#US5191970178R / T	\$ 920.00	190
62818	01/14/22	LEXIA LEARNING SYST	0010000110019001	511	YOU ELE - BP - 15	\$ 131.25	190
62818	01/14/22	LEXIA LEARNING SYST	0010000110019005	511	YOU ELE - YIS - 10	\$ 87.50	190
62839	01/14/22	BLUE TECHNOLOGIES	0010000296019001	429	FY22 COPIER CLICK C	\$ 27.53	190
62839	01/14/22	BLUE TECHNOLOGIES	0010000296019000	429	FY22 COPIER CLICK C	\$ 116.23	190
62846	01/14/22	OHIO MOBILE SHREDDI	0010000241519000	422	SHREDDING SERVICES	\$ 69.33	190
62856	01/14/22	MAXIM HEALTHCARE SE	0010000214119000	413	PSYCH SVCS / BLANKE	\$ 537.50	190
62861	01/14/22	HEALTHCARE BILLING	0010000250019000	419	YOUSEC	\$ 194.85	190
62876	01/14/22	PITNEY BOWES RESERV	0010000250019000	443	DEC POSTAGE REFILLS	\$ 24.15	190
62881	01/14/22	TIME WARNER CABLE	0010000296019001	447	FY 22 BELPIN - INTE	\$ 214.98	190
V1398	01/14/22	TDG FACILITIES SERV	0010000270019000	423	FY22 CONTRACT	\$ 13,963.65	190
V1398	01/14/22	TDG FACILITIES SERV	0010000270019000	429	FY21/22 SNOW PLOWIN	\$ 691.45	190
62819	01/14/22	PERFECTION LEARNING	5725022110019000	511	BOOKS	\$ 459.08	190
62811	01/14/22	ASCD	5902022220019000	412	J. BURNS	\$ 89.00	190
V1402	01/18/22	DAVID M HOSKIN	0010000250019000	433	12/1 HOME-SAM-WAREL	\$ 2.38	190
V1400	01/18/22	KRISTEN ELISE DETOR	5722022220019000	412	12/2 HOME-HOTEL-HOM	\$ 160.72	190
V1411	01/20/22	TREASURER OF STATE	0010000250019000	843	FINANCIAL AUDITS	\$ 225.50	190
62908	01/21/22	REA & ASSOCIATES IN	0010000250019000	843	AUDITS_PE 6/30/2021	\$ 1,400.00	190
62932	01/21/22	AARIS THERAPY GROUP	0010000215119000	413	SPEECH SVCS	\$ 1,609.38	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
62932	01/21/22	AARIS THERAPY GROUP	0010000218119005	413	OT SVCS	\$ 95.38	190
62932	01/21/22	AARIS THERAPY GROUP	0010000218119001	413	OT SVCS	\$ 95.38	190
62932	01/21/22	AARIS THERAPY GROUP	0010000218119000	413	OT SVCS	\$ 323.38	190
62916	01/21/22	NUTRITION INC	0060000312019000	462	YOUSEC NSLP AND SBP	\$ 5,799.60	190
V1421	01/25/22	AMAZON.COM	0010000110019001	511	SNACKS, SHEET PROTE	\$ 301.78	190
V1422	01/25/22	DOMINION ENERGY OHI	0010000270019000	453	FY22 GAS	\$ 4,316.44	190
62985	01/28/22	CAMERA CORNER INC.	0010000296019000	644	VIEWTRONIC (12) WAL	\$ 31,123.00	190
63010	01/28/22	AT T	0010000296019000	441	FY22 YOUSEC -ALARM	\$ 170.99	190
63028	01/28/22	CHARTER COMMUNICATI	0010000296019005	447	INTERNET YIS SPECTR	\$ 1,080.00	190
63038	01/28/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$ 1,081.80	190
62968	01/28/22	DR LORI ELLIOTT EDU	5725022220019000	412	01/13-01/14 2022 PD	\$ 8,700.00	190
V1428	01/31/22	DAVID T MCGOOKEY	0010000110019000	431	11/22 HOLME-YOUSEC-	\$ 54.88	190
V1430	01/31/22	ERICA L RICHLEY DUD	0010000123019001	431	1/12 HOME-BP-HOME	\$ 6.44	190
V1431	01/31/22	NATASHA A WALSKI	0010000110019001	431	11/18 HOME-BP-HOME	\$ 10.08	190
V1431	01/31/22	NATASHA A WALSKI	0010000110019001	431	11/23 HOME-WARELE-B	\$ 10.36	190
V1431	01/31/22	NATASHA A WALSKI	0010000110019000	431	12/7 HOME-YOUSEC-WA	\$ 14.28	190
63049	02/02/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 305.15	190
63049	02/02/22	STAPLES ADVANTAGE	0010000110019000	511	SCIENCE MATERIALS /	\$ 159.20	190
63069	02/02/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 58.59	190
63069	02/02/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 62.98	190
63069	02/02/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 62.98	190
63069	02/02/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 62.98	190
63069	02/02/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 62.98	190
63092	02/02/22	CHARTER COMMUNICATI	0010000296019000	441	FY22 YOUSEC PHONE -	\$ 213.28	190
63065	02/02/22	MAXIMIZE LEARNING I	5725022220019000	412	1/25-01/27/2022 PD	\$ 15,000.00	190
63066	02/02/22	MELISSA L DICKSON	5725022220019000	412	01/25 TO 01/28 2022	\$ 20,000.00	190

CHECK NUMBER	CHECK DATE	NAME	BUDGET UNIT	ACCOUNT	DESCRIPTION	TRANSACTION AMOUNT	OPU
V1440	02/04/22	HP FINANCIAL SERVIC	0010000296019000	426	(ADM \$100.27 - SCH	\$ 100.10	190
V1441	02/04/22	DE LAGE LANDEN	0010000296019001	426	FY22 COPIER LEASES	\$ 43.92	190
V1441	02/04/22	DE LAGE LANDEN	0010000296019006	426	FY22 COPIER LEASES	\$ 43.92	190
V1441	02/04/22	DE LAGE LANDEN	0010000296019000	426	FY22 COPIER LEASES	\$ 469.61	190
V1443	02/09/22	TREASURER OF STATE	0010000250019000	843	FINANCIAL AUDITS	\$ 61.50	190
63108	02/11/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 27.07	190
63114	02/11/22	REA & ASSOCIATES IN	0010000250019000	843	AUDITS_PE 6/30/2021	\$ 212.50	190
63125	02/11/22	BLUE TECHNOLOGIES	0010000296019005	512	BLUE TECH - BLANKE	\$ 68.00	190
63125	02/11/22	BLUE TECHNOLOGIES	0010000296019001	429	FY22 COPIER CLICK C	\$ 25.86	190
63125	02/11/22	BLUE TECHNOLOGIES	0010000296019000	429	FY22 COPIER CLICK C	\$ 254.57	190
63142	02/11/22	HEALTHCARE BILLING	0010000250019000	419	YOUSEC	\$ 91.25	190
63144	02/11/22	AARIS THERAPY GROUP	0010000215119001	413	SPEECH SVCS	\$ 421.88	190
63144	02/11/22	AARIS THERAPY GROUP	0010000215119000	413	SPEECH SVCS	\$ 1,640.63	190
63144	02/11/22	AARIS THERAPY GROUP	0010000218119001	413	OT SVCS	\$ 298.75	190
63144	02/11/22	AARIS THERAPY GROUP	0010000218119000	413	OT SVCS	\$ 334.88	190
63152	02/11/22	PITNEY BOWES RESERV	0010000250019000	443	01/08-01/31 STAMP R	\$ 7.95	190
63157	02/11/22	TIME WARNER CABLE	0010000296019001	447	FY 22 BELPIN - INTE	\$ 214.98	190
63161	02/11/22	VERIZON WIRELESS	0010000296019001	441	FY22 VERIZON - CELL	\$ 25.00	190
63161	02/11/22	VERIZON WIRELESS	0010000296019005	441	FY22 VERIZON - CELL	\$ 25.00	190
63161	02/11/22	VERIZON WIRELESS	0010000296019000	441	FY22 VERIZON - CELL	\$ 60.00	190
63162	02/11/22	VERIZON WIRELESS	0010000296019000	447	HOTSPOTS	\$ 110.00	190
V1450	02/11/22	TDG FACILITIES SERV	0010000270019000	423	FY22 CONTRACT	\$ 13,963.65	190
63120	02/11/22	NUTRITION INC	0060000312019000	462	YOUSEC NSLP AND SBP	\$ 6,282.90	190
V1451	02/14/22	AMAZON.COM	0010000110019001	511	PBIS ITEMS_BACKORDE	\$ 13.96	190
V1451	02/14/22	AMAZON.COM	0010000110019000	511	SCIENCE MATERIALS /	\$ 92.43	190
V1451	02/14/22	AMAZON.COM	5725022110019000	511	SEE ATTACHED CART	\$ 119.99	190
V1453	02/15/22	ESC OF LAKE ERIE WE	0010000250019000	415	FY22 SPONSOR FEES	\$ 5,005.41	190
63191	02/18/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 218.07	190
63225	02/18/22	HUNTINGTON INSURANC	0010000250019000	855	FY21_INSURANCE	\$ 2,597.84	190
63232	02/18/22	DANIEL R YEMMA	0010000270019000	870	2020 PROP TAX 53-11	\$ 6.41	190
V1457	02/18/22	TDG FACILITIES SERV	0010000270019000	429	FY21/22 SNOW PLOWIN	\$ 1,037.17	190
63211	02/18/22	CITY OF YOUNGSTOWN	0060000312019000	849	YOUSEC FOOD SERVICE	\$ 136.50	190
63224	02/18/22	INNOVATIONED CONSUL	5725022220019000	412	02/08/2022 & 02/09/	\$ 9,000.00	190
V1462	02/24/22	DOMINION ENERGY OHI	0010000270019000	453	FY22 GAS	\$ 4,942.54	190
63274	02/25/22	JOSTEN'S	0010000110019000	519	L. JOHNSON / GRAD S	\$ 26.74	190
63280	02/25/22	REA & ASSOCIATES IN	0010000250019000	843	MSP COST REPORT_PE	\$ 1,875.00	190
63296	02/25/22	JOHNSON CONTROLS SE	0010000270019000	423	MONTHLY RECURRING A	\$ 62.98	190
63306	02/25/22	AT T	0010000296019000	441	FY22 YOUSEC -ALARM	\$ 171.34	190
V1467	02/28/22	HNB MASTERCARD	5073022276019000	413	CHUCK RICKARD TRAIN	\$ 38.88	190
63334	03/04/22	BELMONT PINES HOSPI	0010000270019001	429	COVID CLEANING OCT-	\$ 3,000.00	190
63337	03/04/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 5.98	190
63337	03/04/22	STAPLES ADVANTAGE	0010000110019000	512	AUG-MAY OFFICE SUPP	\$ 306.62	190
63351	03/04/22	CDW-G	0010000296019000	644	HP PROBOOK 455 G8	\$ 3,264.91	190

63352	03/04/22	RICHARD KEVERN & AS	0010000296019005	419	SUMMIT ACADEMY'S E-	\$	30.00	190
63352	03/04/22	RICHARD KEVERN & AS	0010000296019001	419	SUMMIT ACADEMY'S E-	\$	44.30	190
63352	03/04/22	RICHARD KEVERN & AS	0010000296019000	419	SUMMIT ACADEMY'S E-	\$	1,650.43	190
63380	03/04/22	CHARTER COMMUNICATI	0010000296019005	447	INTERNET YIS SPECTR	\$	1,080.00	190
63381	03/04/22	CHARTER COMMUNICATI	0010000296019000	441	FY22 YOUSEC PHONE -	\$	213.28	190
63396	03/04/22	OHIO EDISON	0010000270019000	451	ELECTRIC SERVICES	\$	1,009.60	190
63398	03/04/22	YOUNGSTOWN WATER DE	0010000270019000	452	WATER SERVICES	\$	259.77	190
V1469	03/04/22	DAVID T MCGOOKEY	0010000110019000	431	1/20 HOME-YOUSEC-HO	\$	57.33	190
V1470	03/04/22	ERICA L RICHLEY DUD	0010000123019000	431	2/14 HOME-YOUSEC-HO	\$	1.17	190
V1470	03/04/22	ERICA L RICHLEY DUD	0010000123019001	431	2/16 HOME-YOUMID-BP	\$	3.80	190
V1470	03/04/22	ERICA L RICHLEY DUD	0010000123019001	431	2/10 HOMJE-BP-HOME	\$	6.44	190
63340	03/04/22	TEACHER SYNERGY LLC	5722022110019000	511	PO PREPROCESSING FEE	\$	2.99	190
63340	03/04/22	TEACHER SYNERGY LLC	5722022110019000	511	MATH DIFFERENTATION	\$	56.36	190
63340	03/04/22	TEACHER SYNERGY LLC	5725022110019000	511	MATH DIFFERENTATION	\$	288.64	190



Governing Authority Resolution April 6, 2022

Resolved, the Governing Authority hereby approves the attached Five-Year Forecast (May Submission).

Signed:

Governing Authority President/Secretary/Presiding Officer

Actual			Forecasted				
Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Operating Receipts							
State Foundation Payments (3110, 3211)	\$ 2,397,355	\$ 2,506,124	\$ 2,760,062	\$ 2,578,361	\$ 2,586,080	\$ 2,611,941	\$ 2,638,061
Charges for Services (1500)	-	-	-	-	-	-	-
Fees (1600, 1700)	1,339	159	1,000	2,000	1,136	1,147	1,159
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	107,639	42,313	44,126	96,487	73,368	74,101	74,842
Total Operating Receipts	\$ 2,506,333	\$ 2,548,596	\$ 2,805,188	\$ 2,676,848	\$ 2,660,584	\$ 2,687,190	\$ 2,714,061
Operating Disbursements							
100 Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200 Employee Retirement and Insurance Benefits	-	-	-	-	-	-	-
400 Purchased Services	2,796,965	3,258,835	2,967,298	2,834,211	3,054,260	3,145,888	3,240,265
500 Supplies and Materials	128,894	79,650	143,351	86,768	112,956	116,344	119,835
600 Capital Outlay -New	26,135	6,179	7,447	18,978	15,125	15,579	16,046
700 Capital Outlay - Replacement	-	-	-	-	-	-	-
800 Other	1,964	-	24,109	28,721	14,109	14,533	14,969
819 Other Debt	-	15,660	-	-	-	-	-
Total Operating Disbursements	\$ 2,953,958	\$ 3,360,324	\$ 3,142,205	\$ 2,968,677	\$ 3,196,450	\$ 3,292,344	\$ 3,391,114
Excess of Operating Receipts Over (Under)							
Operating Disbursements	\$ (447,625)	\$ (811,728)	\$ (337,017)	\$ (291,829)	\$ (535,867)	\$ (605,154)	\$ (677,053)
Nonoperating Receipts/(Disbursements)							
Federal Grants (all 4000 except fund 532)	\$ 774,733	\$ 796,068	\$ 566,817	\$ 521,276	\$ 671,371	\$ 678,084	\$ 684,865
State Grants (3200, except 3211)	-	-	-	-	-	-	-
Restricted Grants (3219, Community School Facilities Grant)	-	-	-	-	-	-	-
Donations (1820)	-	-	-	-	-	-	-
Interest Income (1400)	-	-	-	-	-	-	-
Debt Proceeds (1900)	-	-	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-
Transfers - In	-	-	-	-	-	-	-
Transfers - Out	-	-	-	-	-	-	-
Total Nonoperating Revenues/(Expenses)	\$ 774,733	\$ 796,068	\$ 566,817	\$ 521,276	\$ 671,371	\$ 678,084	\$ 684,865
Excess of Operating and Nonoperating Receipts							
Over/(Under) Operating and Nonoperating	\$ 327,108	\$ (15,660)	\$ 229,800.00	\$ 229,447.00	\$ 135,504.16	\$ 72,930.19	\$ (59,931.54)
Disbursements							
Fund Cash Balance Beginning of Fiscal Year	\$ -	\$ 327,108	\$ 311,448.00	\$ 541,248.00	\$ 770,695.00	\$ 906,199.16	\$ 979,129.35
Fund Cash Balance End of Fiscal Year	\$ 327,108	\$ 311,448	\$ 541,248.00	\$ 770,695.00	\$ 906,199.16	\$ 979,129.35	\$ 986,941.97

Assumptions

Actual			Forecasted				
Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Staffing/Enrollment							
Total Student FTE	175	175	177	178	176	176	177
Instructional Staff	31.00	11.90	22.00	23.0	22	20	22
Administrative Staff	8.00	8.20	3.00	3.0	6	5	4
Other Staff	5.00	8.50	1.00	1.2	4	4	2
Purchased Services							
Rent	\$ 16,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	32,016.00	24,426.84	67,462.00	49,981.36	44,775.70	46,118.97	47,502.54
Other Facility Costs	15,578.00	188,444.32	180,322.00	164,475.97	141,321.22	145,560.86	149,927.69
Insurance	30,126.00	8,923.94	10,000.00	-	16,840.48	17,345.69	17,866.06
Management Fee	439,203.00	557,867.27	450,185.00	871,714.00	597,134.59	615,048.62	633,500.08
Sponsor Fee	58,602.00	61,252.71	61,869.00	61,025.00	62,507.79	64,383.03	66,314.52
Audit Fees	6,500.00	5,546.00	5,750.00	-	6,109.96	6,293.26	6,482.06
Contingency	-	-	-	-	-	-	-
Transportation	1,059.00	425.00	-	-	-	-	-
Legal	-	-	-	-	-	-	-
Marketing	3.00	-	-	-	-	-	-
Consulting	-	-	-	-	-	-	-
Salaries and Wages	1,526,509.00	1,720,937.68	1,589,226.00	1,039,600.00	1,513,140.22	1,558,534.42	1,605,290.45
Employee Benefits	440,286.00	485,177.44	458,235.00	421,691.31	464,887.86	478,834.50	493,199.53
Special Education Services	-	-	-	-	-	-	-
Technology Services	-	-	-	-	-	-	-
Food Services	72,928.00	56,739.90	17,502.00	60,985.00	53,599.89	55,207.88	56,864.12
Other	157,255.00	149,093.90	126,747.00	164,738.65	153,942.40	158,560.67	163,317.49
Total	\$ 2,796,965.00	\$ 3,258,835.00	\$ 2,967,298.00	\$ 2,834,211.29	\$ 3,054,260.10	\$ 3,145,887.90	\$ 3,240,264.54
Financial Metrics							
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growth in Enrollment	-18.42%	11.00%	1.01%	0.94%	-1.16%	0.16%	0.23%
Growth in New Capital Outlay	123.97%	-76.36%	20.52%	154.83%	-20.30%	3.00%	3.00%
Growth in Operating Receipts	-22.36%	1.69%	10.07%	-4.58%	-0.61%	1.00%	1.00%
Growth in Non-Operating Receipts/Expenses	-3.31%	2.75%	-28.80%	-8.03%	28.79%	1.00%	1.00%
Days of Cash	0.00	0.10	0.10	0.18	0.24	0.28	0.29

Assumptions Narrative Summary

Fiscal Year 2022-2026 Projected Debt					
Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/ Creditor
FTE Review	\$ -	\$ -	\$ -	\$ -	
Loan A	\$ -	\$ -	\$ -	\$ -	
Loan B	\$ -	\$ -	\$ -	\$ -	
Line of Credit	\$ -	\$ -	\$ -	\$ -	
Notes, Bonds	\$ -	\$ -	\$ -	\$ -	
Capital Leases	\$ -	\$ -	\$ -	\$ -	
Payables (Past Due 180+ days)	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	

FY19 & FY20 amounts are taken directly from previous 5-Year Forecasts
FY21 amounts are based on the FY21 YTD June Financials
FY22 amounts are based on the FY22 budget.
The school classifies federal and state grant reimbursements as nonoperating receipts; however, the disbursements related to these receipts are classified as operating disbursements. This gives the appearance disbursements exceed receipts until the nonoperating receipts (federal and state grants) are considered.
Operating and non-operating revenues for FY23 through FY26 are based on a 1% projected increase year-over-year.
Operating and non-operating expenses for FY23 through FY26 are based on a 3% increase in year-over-year.
The school has no debt.
Purchased services include salaries and wages, as all employees for the school are employees of the management company.
The management company for the school is Summit Academy Management and the Management Agreement is 100% pass-through.
The Treasurer for the school is Scott Pittman

SUMMIT ACADEMY MANAGEMENT

2791 Mogadore Road | Akron, Ohio 44312



I. Curriculum and Instruction (C&I)

Over the course of this school year, the curriculum department has focused on individualized school needs determined by the transition from remote learning to in-person instruction. The curriculum administrators meet regularly with building staff to guide best practices to increase academic growth. There were midyear check-ins with each school completed in January, reviewing professional development opportunities, instructional materials, and overall building needs. This meeting also served as an opportunity to review the Year 2 district-wide Reading Framework action plans. Through this continued collaboration, it was determined that a focus on the Multi-Tiered System of Supports (MTSS) in the transition back to the classroom was needed. The curriculum team has collaborated with the Special Education team to provide the schools with monthly professional development on best practices. Individualized support to meet the specific needs of the schools has also been provided to ensure that our classroom instruction is meeting the needs of all students.

The District Leadership Team meeting will occur in February to review data collected over the course of the school year focused on academic improvement and a positive school environment. Progress on the implementation of MTSS will be discussed. Renaissance Star assessment data, reviewing progress in math and reading from fall to spring will be analyzed. School principals will have an opportunity to collaborate with each other and determine their areas of focus for the remainder of the year.

In March and April, the curriculum team and federal programs department will meet with each school to begin the budgeting process for the next school year. We will review the data gathered from the DLT and through the completion of the One Needs Assessment required by the Ohio Department of Education. Stakeholder input from parents, teachers, students, and board members will be reviewed and included in the budget and decision-making progress.

II. Human Resources

HR manages the following:

- Workers' Compensation claims
- Leaves of Absence
- Recruiting
- Payroll
- Benefits Administration

Most critical to school operations in the 2021-2022 school year is recruiting. Teacher shortages due to early retirement and fewer students graduating with degrees in education have created challenges in hiring talented educators. We are in the configuration stages of implementing a new talent acquisition software platform. This platform will "go live" by May

2022. In addition, SAM is working with the Principal Advisory Committee to develop new opportunities for teachers and staff to enhance retention.

III. Facilities

ViewSonic flat-panel interactive display boards are currently being installed in all school classrooms. These boards are touchscreen capable and provide an area for presentations, displays, internet applications, and a writing and drawing surface. The ViewSonic's will be Wi-Fi enabled for internet connectivity. The boards are either mounted directly to the wall or mounted on a cart for safe and secure transportation to multiple classrooms.

School Gate Guardian visitor kiosks have been delivered to our schools. The kiosks will be placed in the lobby/entranceway of the school so that visitors can easily access the system and print a visitors' badge. All individuals are automatically screened through the State of Ohio sex offender registry before a temporary visitor ID badge is printed. The badges are self-expiring after 24 hours. The kiosks are also capable of having documents uploaded such as custody paperwork, guardianship, as well as child pick-up permissions. School Gate Guardian can also provide information on who has checked into the building along with daily visitors so that an accurate count of occupants is available in an emergency situation.

IV. School Support Team (SST)

The SST continues to provide ongoing support and guidance to our schools throughout the state. We are monitoring the instructional hours for each school to assure they meet the required 920 hours. Blended Learning Plans have been developed for the schools that are low on instructional hours due to school closures. These Blended Learning Plans allow schools the option to provide students with remote learning instruction to avoid having to close the school and use calamity days. The SST is also working with our Principal Advisory Committee to develop the school academic calendars for FY23. The goal is to have the calendars finalized by the end of February so they can be ready for board approval. We will also be meeting with Principals on March 11th in Columbus to review budgets and discuss staffing plans for the next school year.

V. Student Staff Information Systems (SSIS)

SSIS has supported the school directors with the 2021-2022 Civil Rights federal mandated reporting collection of student data for the past 3 months. This collection will be complete as of February 28, 2022.

All data collections for reporting the EOY (End Of Year) data to the state are now open for starting the processes to complete reporting of the 2021-2022 school year. The 2022-2023 school year initialization will begin for all twenty-four schools in March to have the twenty-four databases ready for schools to use by June.

Area Finance Coordinators FTE reviews through ODE this year will include enrollment, attendance, and withdrawal will finish up for the following schools by February 23, 2022; Canton Elementary and Secondary, Warren Elementary and Secondary, Akron Secondary, Middletown Secondary, Columbus Elementary, Middle and Transition High School, and Toledo.

VI. Compliance

The required annual Sunshine Laws deadline to complete is March 4, 2022. The Auditor of State link is <https://sunshinelaw.ohioattorneygeneral.gov/>. Certificates of training completion should be emailed to sponsorcompliance@summitacademies.org.

In addition, Governing Authority Board Presidents will be sent a signoff document for the requirement of completion required by the sponsor and state for each school board.

Please note the Summit Academy Management Annual Meeting is on **Saturday, June 4, 2022**. All Governing Authority directors are invited to participate.



Educational Service Center of Lake Erie West Community Schools Center

ESC of Lake Erie West Community Schools Center Sponsor Update

School Name: SA Yo El & Sec

Month: April

Presented by:	DeAnna N. Hardwick, RTAE Community Schools	In Person
Governing Authority Highlights / Important updates from ESCLEW	<p>March 2022 Sponsor Update:</p> <p>New Specialized Misconduct Reporting Form Starting March 1, 2022, the Ohio Department of Education's Office of Professional Conduct will require superintendents to use a new specialized misconduct reporting form for referring teachers for breaking their contract AFTER the July 10 deadline. The form focuses on the information needed to expedite review of broken contract cases such as the date of the resignation and any actions taken by the local board of education or governing board.</p> <p>The form also asks superintendents to attach the following documents, if available:</p> <ul style="list-style-type: none">• The educator's contract;• The educator's resignation letter;• Relevant board minutes, consent agendas and/or resolutions;• Written and electronic communications with the educator regarding the educator's resignation;• The educator's disciplinary file;• The educator's personnel file; and• Any other relevant documents. <p>These forms may be submitted to the Office of Professional Conduct's main email inbox at educator.conduct@education.ohio.gov. Alternatively, the form also may be submitted via facsimile at 614-995-3752 or mail to 25 South Front St., M.S. 104, Columbus, Ohio, 43215.</p> <p>Governing Authority Meetings...Back to Virtual?</p> <p>On Thursday February 17, 2022, Ohio Governor Mike DeWine signed House Bill 51 with emergency status which enacts the law immediately. House Bill 51 addresses public meetings and allows governing authorities to return to holding virtual meetings until June 30, 2022. The decision to hold meetings in person or virtual will be on a case by case basis and the governing authority will be able to make that decision and act accordingly. It is important to note, all meetings (in person or virtual) are still required to be public meetings; and therefore, if the meeting will occur in a virtual format, the public must be notified and have access to attend the virtual meeting as they would an in person meeting.</p> <p>The ESC of Lake Erie West regional technical assistance educators (RTAE) will continue to attend all governing authority meetings either in person or virtual, depending on the format of the meeting. If you have any questions as it relates to the sponsor, please feel free to ask during a meeting or reach out to the RTAE directly.</p> <p>Blended Learning...Until When?</p> <p>Ohio Senate Bill 229 provided an alternative option to remote learning for community schools for the 2021 – 2022 school year. Community schools have the option to complete the Blended Learning declaration and submit the required forms to the ESCLEW. As the sponsor the ESCLEW will submit the declaration to the Ohio Department of Education on the school's</p>	



Educational Service Center of Lake Erie West Community Schools Center

	<p>behalf. Once approved and submitted, the ESCLEW will work with the governing authority to update the current contract to include the blended learning declaration by June 30, 2022.</p> <p>It is important to note, this does not change the school to a fully blended learning school for longer than the current school year. Governing authorities will need to pass a resolution by July 1, 2022 removing the blended learning declaration from the current contract. If a school chooses to continue with the blended learning into the 2022 – 2023 school year, the school will be required to follow the stricter guidelines as written in the Ohio Revised Code for Blended Learning models. If you have any questions regarding the Blended Learning Declaration, please reach out to Kurt Aey directly.</p> <p><i>April 2022 Sponsor Update: Forthcoming</i></p>
Recent Site Visit Highlights	<p><i>The following areas were addressed during the March 2022 Site Visit</i></p> <ul style="list-style-type: none"> ~Actual Student Enrollment ~2 Classroom Observations (ELA & Math) ~Climate and Culture Discussion ~Emergency Drill Log ~Performance Framework Goals (11.6) ~Staff Assessment Training ~Strengths/areas for improvement ~Technical Assistance ~Questions <p><i>The following areas will be addressed during the April 2022 Site Visit</i></p> <ul style="list-style-type: none"> ~Actual Student Enrollment ~Emergency Drill Log ~General File Review (if required) ~Graduation Ceremony Verification ~Spec Ed File Review ~Strengths/Areas for Improvement ~Upcoming Events ~Questions/Concerns ~Technical Assistance
Financial Update	<p>The following areas for January were reviewed by Linda Moye, ESCLEW Financial Consultant, with Scott Pittman of SAM on Feb 28, 2022:</p> <ul style="list-style-type: none"> ➤ Financial Summary Report (cash-basis schools) ➤ Year-to-Date Actual vs. Budget (Forecast) Report ➤ Invoices More than 60 Days Past Due (Aging) ➤ FTE Enrollment ➤ Transaction Detail Report (FINDET) <p>Results: SA Youngstown EL: No red flags nor concerns SA Youngstown Sec: No red flags nor concerns</p>



Educational Service Center of Lake Erie West Community Schools Center

2021 – 2022 Governing Authority Goal (Attachment 11.6)				
El Goal	El: The Summit Academy Youngstown Middle School Board will be interviewed by students to create a bio on each individual board member that will be posted on our school website.			
Sec Goal	Sec: One board member will attend our school's graduation ceremony. One board member will attend one school event.			
Evidence	El: A schedule has been sent out; Nicole and Joe are in the process of scheduling. Need to hear back from Amber, Kendra, and Eric.			
Evidence	MS/Sec: Amber came to Staff/Student BB game and participated. One of the two goals has already been met.			
El Progress	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input type="checkbox"/>	N/A <input type="checkbox"/>
Sec Progress	No Progress <input type="checkbox"/>	Making Progress <input checked="" type="checkbox"/>	Met Goal <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

Other Items Discussed:	
Any questions asked by the Governing Authority for the Sponsor?	
Follow up provided:	



Educational Service Center of Lake Erie West Community Schools Center



Governing Authority Meeting Public Notice

Date: Wednesday, April 6, 2022
Time: 5:30PM
Location: Virtual

The Governing Authority of Summit Academy Secondary School – Youngstown has scheduled a regular meeting to be held at the above listed date and time. The meeting is open to the public and will be held virtually. It may be accessed via the information below:

Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

[+1 234-901-0306,,569449106#](#) United States, Akron

Phone Conference ID: 569 449 106#

[Find a local number](#) | [Reset PIN](#)

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